

Ada County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Forgone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Ada County	\$ 144,552,433	\$ 132,120,454	\$ 148,392,071	\$ 37,975	\$ 710,933	\$ 165,768	\$ 27,710	\$ 6,043	\$ 17,920		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 8,670,518	\$ 8,670,518	\$ -								
County Total	\$ 135,881,915	\$ 123,449,936	\$ 148,392,071	\$ 37,975	\$ 710,933	\$ 165,768	\$ 27,710	\$ 6,043	\$ 17,920	\$ 149,158,899	\$ 25,397,669
City of Boise	\$ 160,717,874	\$ 167,948,572	\$ 174,045,011	\$ 1,303	\$ 1,096,081	\$ 264,903	\$ 44,750	\$ 12,181	\$ 16,365	\$ 175,158,760	\$ 5,722,332
City of Eagle	\$ 3,992,099	\$ 4,200,347	\$ 4,490,018	\$ 19	\$ 8,463	\$ 1,839	\$ 221	\$ -	\$ 362	\$ 4,498,862	\$ 75,001
City of Garden City	\$ 4,514,836	\$ 4,720,685	\$ 4,909,307	\$ 32	\$ 54,448	\$ 7,019	\$ 851	\$ -	\$ -	\$ 4,963,787	\$ 156,580
City of Kuna	\$ 3,571,119	\$ 3,858,535	\$ 4,170,124	\$ 225	\$ 11,034	\$ 2,233	\$ -	\$ -	\$ -	\$ 4,181,383	\$ -
City of Meridian	\$ 39,094,922	\$ 42,240,591	\$ 45,363,233	\$ 58	\$ 183,264	\$ 48,361	\$ 4,106	\$ 1,025	\$ 9,489	\$ 45,556,044	\$ 3,847,809
City of Star	\$ 1,483,413	\$ 1,602,086	\$ 1,730,572	\$ 434	\$ 3,556	\$ 464	\$ -	\$ -	\$ -	\$ 1,734,562	\$ 663,040
Boise School #1	\$ 599,414	\$ 626,260	\$ 645,047	\$ 4,279	\$ 331,805	\$ 51,943	\$ 27,648	\$ 8,863	\$ 11,195	\$ 645,047	
West Ada School #2	\$ 814,365	\$ 866,374	\$ 947,668	\$ 18,013	\$ 351,053	\$ 47,945	\$ 14,829	\$ 1,096	\$ 14,634	\$ 947,668	
Kuna School #3	\$ 141,527	\$ 162,040	\$ 253,576	\$ 2,069	\$ 50,390	\$ 8,431	\$ -	\$ -	\$ -	\$ 253,576	
Melba School #136	\$ 35,524	\$ 26,784	\$ -	\$ 35,300	\$ 6,414	\$ 1,275	\$ -	\$ -	\$ -	\$ 35,524	
Ada County Ambulance	\$ 7,116,962	\$ 7,556,489	\$ 7,989,843	\$ 1,572	\$ 37,611	\$ 8,925	\$ 1,393	\$ 303	\$ 910	\$ 8,029,936	\$ 94,060
Dry Creek Cemetery	\$ 199,767	\$ 211,360	\$ 221,652	\$ 4	\$ 636	\$ 105	\$ 9	\$ 10	\$ 20	\$ 222,312	\$ -
Fairview Cemetery (Ada/Canyon)	\$ 75,617	\$ 81,732	\$ 88,335	\$ 343	\$ 466	\$ 150	\$ -	\$ -	\$ -	\$ 89,144	\$ -
Joplin Cemetery	\$ 38,037	\$ 38,381	\$ 40,235	\$ 1	\$ 326	\$ 63	\$ 17	\$ -	\$ 1	\$ 40,563	\$ 1,546
Kuna Cemetery	\$ 222,672	\$ 234,080	\$ 246,115	\$ 504	\$ 971	\$ 189	\$ -	\$ -	\$ -	\$ 247,590	\$ -
Melba Cemetery	\$ 24,157	\$ 25,185	\$ 26,413	\$ 1,082	\$ 139	\$ 10	\$ -	\$ -	\$ -	\$ 27,634	\$ 890
Meridian Cemetery	\$ 673,996	\$ 674,040	\$ 673,906	\$ 161	\$ 1,952	\$ 745	\$ 57	\$ 13	\$ 147	\$ 676,166	\$ 131,415
Star Cemetery	\$ 118,190	\$ 127,689	\$ 137,943	\$ 309	\$ 193	\$ 36	\$ 3	\$ -	\$ 1	\$ 138,446	\$ 45,058
Ada County Pest Control	\$ 668,542	\$ 706,924	\$ 743,149	\$ 1,278	\$ 2,308	\$ 411	\$ 205	\$ -	\$ 93	\$ 746,828	\$ 155,443
North Ada Fire & Rescue	\$ 5,160,583	\$ 5,446,208	\$ 5,731,671	\$ 87	\$ 34,873	\$ 5,866	\$ 577	\$ -	\$ -	\$ 5,766,631	\$ -
Eagle Fire	\$ 9,217,353	\$ 9,938,239	\$ 10,749,787	\$ 1,325	\$ 23,215	\$ 3,184	\$ 465	\$ -	\$ 1,057	\$ 10,775,384	\$ 179,915
Kuna Fire	\$ 2,307,699	\$ 2,495,147	\$ 2,698,696	\$ 7,772	\$ 9,035	\$ 1,344	\$ -	\$ -	\$ -	\$ 2,715,503	\$ -
Melba Fire	\$ 145,684	\$ 150,394	\$ 159,127	\$ 10,311	\$ 998	\$ 119	\$ -	\$ -	\$ -	\$ 170,436	\$ 3,705
Meridian Fire	\$ 1,500,000	\$ 2,068,140	\$ 2,156,060	\$ 5,992	\$ 8,240	\$ 1,004	\$ 955	\$ -	\$ 138	\$ 2,170,430	\$ 785,035
Star Fire	\$ 2,980,389	\$ 3,219,868	\$ 3,478,352	\$ 5,201	\$ 5,978	\$ 1,003	\$ 142	\$ -	\$ -	\$ 3,489,531	\$ -
Whitney Fire	\$ 4,140,000	\$ 4,315,035	\$ 4,490,370	\$ 1,592	\$ 6,611	\$ 755	\$ 1,760	\$ -	\$ 901	\$ 4,499,474	\$ 812,578
Sunset Fire	\$ 57,337	\$ 60,723	\$ 62,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,545	\$ -
Flood Control #10	\$ 445,461	\$ 473,380	\$ 504,186	\$ -	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ 504,186	\$ -
Ada Highway	\$ 42,161,400	\$ 45,223,000	\$ 46,333,000	\$ 13,554	\$ 265,060	\$ 51,758	\$ 9,085	\$ 1,935	\$ 5,714	\$ 46,617,328	\$ 11,049,803
College of Western Idaho	\$ 9,590,437	\$ 10,215,298	\$ 10,808,030	\$ -	\$ 56,556	\$ 12,975	\$ 1,506	\$ 320	\$ 1,094	\$ 10,865,680	\$ -
Kuna Library	\$ 1,081,405	\$ 1,169,191	\$ 1,264,486	\$ 4,497	\$ 4,826	\$ 896	\$ -	\$ -	\$ -	\$ 1,273,809	\$ 10,786
Meridian Library	\$ 6,214,434	\$ 6,714,897	\$ 7,227,542	\$ 1,940	\$ 29,979	\$ 9,060	\$ 843	\$ 156	\$ 1,404	\$ 7,260,865	\$ 166,817
Ada County Library	\$ 2,676,000	\$ 2,886,000	\$ 3,096,000	\$ 2,246	\$ 5,564	\$ 1,209	\$ 576	\$ -	\$ 504	\$ 3,104,314	\$ 650,153
S. W. Ada Abatement	\$ 1,248,853	\$ 1,325,902	\$ 1,401,683	\$ 252	\$ 7,299	\$ 1,533	\$ 269	\$ 57	\$ 170	\$ 1,409,404	\$ 320,370
Western Ada Recreation	\$ 582,765	\$ 583,148	\$ 386,607	\$ 270	\$ 5,151	\$ 380	\$ 133	\$ 20	\$ 172	\$ 588,589	\$ 291,554
Eagle Sewer	\$ 114,468	\$ 117,921	\$ 126,492	\$ 1	\$ 372	\$ 51	\$ 7	\$ -	\$ 1	\$ 126,866	\$ 42,110
Star S/W	\$ 757,249	\$ 817,928	\$ 883,461	\$ 131	\$ 1,100	\$ 198	\$ -	\$ -	\$ -	\$ 884,692	\$ 1,111
Harris Ranch 1	\$ 15,100	\$ 16,308	\$ 17,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,789	\$ 3,033
Spring Valley CID #1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avimor Community	\$ 8,512	\$ 9,193	\$ 9,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,928	\$ -

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Adams County	\$ 2,489,591	\$ 2,592,605	\$ 2,700,948	\$ 23,520	\$ 32,828	\$ 3,638	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 52,959	\$ 42,239	\$ -								
County Total	\$ 2,436,632	\$ 2,550,366	\$ 2,700,948	\$ 23,520	\$ 32,828	\$ 3,638	\$ -	\$ -	\$ -	\$ 2,757,296	\$ 687,281
City of Council	\$ 181,000	\$ 189,646	\$ 197,746	\$ 23	\$ 8,559	\$ 939	\$ -	\$ -	\$ -	\$ 206,328	\$ 31,279
City of New Meadows	\$ 150,486	\$ 158,769	\$ 163,754	\$ 17	\$ 7,372	\$ 934	\$ -	\$ -	\$ -	\$ 171,143	\$ -
Meadows Valley School #11	\$ 26,837	\$ 24,610	\$ 24,578	\$ -	\$ 3,286	\$ 596	\$ -	\$ -	\$ -	\$ 26,837	
Council School #13	\$ 15,150	\$ 15,873	\$ 18,579	\$ -	\$ 1,879	\$ 133	\$ -	\$ -	\$ -	\$ 18,579	
McCall-Donnelly School #421	\$ 62,000	\$ 64,000	\$ 64,000	\$ -	\$ 31,457	\$ 3,351	\$ -	\$ -	\$ -	\$ 64,000	
Cambridge School #432	\$ 12,246	\$ 12,870	\$ 13,414	\$ 8,114	\$ 3,910	\$ 489	\$ -	\$ -	\$ -	\$ 13,414	
Salmon River School #243	\$ 9,816	\$ 10,194	\$ 10,596	\$ 1,335	\$ 10,213	\$ 492	\$ -	\$ -	\$ -	\$ 10,596	
Council Valley Ambulance	\$ 96,059	\$ 100,120	\$ 104,779	\$ 1,023	\$ 923	\$ 131	\$ -	\$ -	\$ -	\$ 106,725	\$ 7,595
Meadows Valley Ambulance	\$ 114,693	\$ 119,256	\$ 123,763	\$ -	\$ -	\$ 174	\$ -	\$ -	\$ -	\$ 123,763	\$ -
Council Valley Cemetery	\$ 28,500	\$ 28,500	\$ 28,500	\$ 259	\$ 410	\$ 37	\$ -	\$ -	\$ -	\$ 29,169	\$ 1,646
Indian Valley Cemetery	\$ 5,403	\$ 5,595	\$ 5,818	\$ 118	\$ 32	\$ 5	\$ -	\$ -	\$ -	\$ 5,968	\$ 4
Meadows Valley Cemetery	\$ 17,600	\$ 18,300	\$ 18,994	\$ 33	\$ 156	\$ 28	\$ -	\$ -	\$ -	\$ 19,183	\$ 1,146
Bear Creek Cemetery	\$ 3,547	\$ 3,547	\$ 3,637	\$ 3	\$ 15	\$ 5	\$ -	\$ -	\$ -	\$ 3,655	\$ 263
Council Valley Fire	\$ 79,803	\$ 83,172	\$ 87,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,216	\$ 4,221
Meadow Valley Fire	\$ 205,086	\$ 214,363	\$ 220,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,794	\$ -
Indian Valley Fire	\$ 36,021	\$ 37,931	\$ 40,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,021	\$ -
Flood Control #3	\$ 16,194	\$ 17,480	\$ 17,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,480	\$ 579
Council Valley Library	\$ 60,561	\$ 30,000	\$ 50,000	\$ 714	\$ 961	\$ 65	\$ -	\$ -	\$ -	\$ 62,236	\$ 22,163
Meadows Valley Library	\$ 127,876	\$ 132,965	\$ 138,103	\$ 241	\$ 995	\$ 223	\$ -	\$ -	\$ -	\$ 139,339	\$ -

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Bannock County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Bannock County	\$ 25,099,189	\$ 25,465,477	\$ 26,818,296	\$ 66,253	\$ 267,568	\$ 88,984	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 2,668,006	\$ 2,668,006	\$ 2,516,329								
Indigent Public Defense Reduction Amount (HB735a)	\$ 1,256,348	\$ 1,569,943	\$ 1,587,117								
County Total	\$ 26,510,847	\$ 26,563,540	\$ 27,747,508	\$ 66,253	\$ 267,568	\$ 88,984	\$ -	\$ -	\$ -	\$ 28,081,329	\$ 3,112,141
City of Arimo	\$ 42,505	\$ 44,454	\$ 45,794	\$ 27	\$ 202	\$ 173	\$ -	\$ -	\$ -	\$ 46,023	\$ -
City of Chubbuck	\$ 6,251,915	\$ 6,671,550	\$ 7,014,354	\$ -	\$ 81,774	\$ 15,726	\$ -	\$ -	\$ -	\$ 7,096,128	\$ 228,123
City of Downey	\$ 151,416	\$ 151,416	\$ 156,080	\$ -	\$ 4,046	\$ 674	\$ -	\$ -	\$ -	\$ 160,126	\$ 54,778
City of Inkom	\$ 264,516	\$ 280,899	\$ 291,458	\$ -	\$ 1,805	\$ 934	\$ -	\$ -	\$ -	\$ 293,263	\$ 8,474
City of Lava Hot Springs	\$ 163,287	\$ 163,287	\$ 170,129	\$ -	\$ 1,773	\$ 207	\$ -	\$ -	\$ -	\$ 171,902	\$ 71,387
City of McCammon	\$ 243,945	\$ 251,345	\$ 258,795	\$ -	\$ 2,698	\$ 1,616	\$ -	\$ -	\$ -	\$ 261,493	\$ 81,498
City of Pocatello	\$ 30,246,569	\$ 31,502,780	\$ 31,988,263	\$ 1,884	\$ 351,527	\$ 99,431	\$ -	\$ -	\$ -	\$ 32,341,674	\$ 4,928,163
Marsh Valley School #21	\$ 34,000	\$ 34,000	\$ 34,000	\$ 12,094	\$ 9,579	\$ 6,137	\$ -	\$ -	\$ -	\$ 34,000	
Pocatello School #25	\$ 232,214	\$ 240,065	\$ 229,370	\$ 8,954	\$ 220,416	\$ 41,998	\$ -	\$ -	\$ -	\$ 240,065	
Grace School #148	\$ 26,905	\$ 28,080	\$ 29,344	\$ 10,294	\$ 2,895	\$ 2,043	\$ -	\$ -	\$ -	\$ 29,344	
Preston School #201	\$ 69,231	\$ 69,231	\$ 73,230	\$ 12,121	\$ 15,019	\$ 6,008	\$ -	\$ -	\$ -	\$ 73,230	
Westside School #202	\$ 56,473	\$ 58,167	\$ 60,588	\$ 9,825	\$ 2,157	\$ 716	\$ -	\$ -	\$ -	\$ 60,588	
Bannock Ambulance	\$ 1,839,299	\$ 1,937,190	\$ 2,016,461	\$ 2,820	\$ 20,267	\$ 6,130	\$ -	\$ -	\$ -	\$ 2,039,548	\$ 290,298
Arimo Cemetery	\$ 19,752	\$ 20,512	\$ 21,280	\$ 952	\$ 40	\$ 59	\$ -	\$ -	\$ -	\$ 22,272	\$ -
Inkom Cemetery	\$ 24,429	\$ 25,618	\$ 26,443	\$ 201	\$ 123	\$ 80	\$ -	\$ -	\$ -	\$ 26,767	\$ 817
Lava Cemetery	\$ 18,069	\$ 18,811	\$ 19,450	\$ 96	\$ 115	\$ 49	\$ -	\$ -	\$ -	\$ 19,661	\$ 2,806
McCammon Cemetery	\$ 28,617	\$ 28,990	\$ 30,004	\$ 130	\$ 243	\$ 160	\$ -	\$ -	\$ -	\$ 30,377	\$ 373
Marsh Valley Cemetery	\$ 23,778	\$ 24,475	\$ 25,244	\$ 915	\$ 230	\$ 131	\$ -	\$ -	\$ -	\$ 26,389	\$ 4,993
Swan Lake Cemetery	\$ 3,929	\$ 4,054	\$ 4,183	\$ 227	\$ 17	\$ 24	\$ -	\$ -	\$ -	\$ 4,427	\$ 100
North Bannock Fire	\$ 178,570	\$ 494,643	\$ 494,643	\$ 979	\$ 1,274	\$ 894	\$ -	\$ -	\$ -	\$ 496,896	\$ 292
Pocatello Valley Fire	\$ 67,462	\$ 67,462	\$ 69,502	\$ 153	\$ 385	\$ 69	\$ -	\$ -	\$ -	\$ 70,040	\$ 74,501
McCammon Fire	\$ 14,950	\$ 16,919	\$ 17,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,568	\$ 11
Downey Fire	\$ 56,974	\$ 58,430	\$ 60,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,183	\$ 1,511
Jackson Creek Fire	\$ 34,562	\$ 36,645	\$ 37,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,744	\$ 3,902
Lava Fire	\$ 45,817	\$ 48,759	\$ 50,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,222	\$ 87,507
Arimo Fire	\$ 10,473	\$ 10,787	\$ 11,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,437	\$ 53
Downey Swan Lake Hwy	\$ 70,031	\$ 72,005	\$ 74,249	\$ 2,212	\$ 569	\$ 412	\$ -	\$ -	\$ -	\$ 77,030	\$ 1,498
Portneuf Library	\$ 705,754	\$ 735,061	\$ 772,896	\$ 1,077	\$ 7,272	\$ 1,920	\$ -	\$ -	\$ -	\$ 781,245	\$ 8,307
S. Bannock Library	\$ 362,316	\$ 377,021	\$ 390,668	\$ 3,223	\$ 2,935	\$ 1,884	\$ -	\$ -	\$ -	\$ 396,826	\$ -
Bannock Abatement	\$ 158,905	\$ 161,710	\$ 168,747	\$ -	\$ 2,805	\$ 513	\$ -	\$ -	\$ -	\$ 171,552	\$ 156,179

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Bear Lake County	\$ 3,298,841	\$ 3,240,407	\$ 3,288,778	\$ 30,856	\$ 25,165	\$ 8,974	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 467,889	\$ 390,402	\$ 647,863								
Indigent Public Defense Reduction Amount (HB735a)	\$ 33,566	\$ 33,100	\$ 28,305								
County Total	\$ 3,733,164	\$ 3,597,709	\$ 3,908,336	\$ 30,856	\$ 25,165	\$ 8,974	\$ -	\$ -	\$ -	\$ 3,964,357	\$ -
City of Bloomington	\$ 21,783	\$ 23,246	\$ 25,135	\$ 17	\$ 352	\$ 1	\$ -	\$ -	\$ -	\$ 25,504	\$ -
City of Georgetown	\$ 29,717	\$ 31,834	\$ 32,833	\$ 201	\$ 134	\$ 8	\$ -	\$ -	\$ -	\$ 33,168	\$ -
City of Montpelier	\$ 739,719	\$ 769,723	\$ 796,786	\$ 465	\$ 14,270	\$ 2,700	\$ -	\$ -	\$ -	\$ 811,521	\$ -
City of Paris	\$ 62,849	\$ 65,520	\$ 68,619	\$ 478	\$ 621	\$ 15	\$ -	\$ -	\$ -	\$ 69,718	\$ -
City of St Charles	\$ 34,919	\$ 37,597	\$ 39,930	\$ 42	\$ 118	\$ 8	\$ -	\$ -	\$ -	\$ 40,090	\$ -
Bear Lake School #33	\$ 108,209	\$ 112,946	\$ 118,000	\$ 2,126	\$ 12,071	\$ 2,517	\$ -	\$ -	\$ -	\$ 118,000	
Soda Springs School #150	\$ 44,531	\$ 45,936	\$ 47,480	\$ 22,469	\$ 20,696	\$ 7,698	\$ -	\$ -	\$ -	\$ 47,480	
Bennington Cemetery	\$ 4,759	\$ 5,076	\$ 5,307	\$ 91	\$ 8	\$ 4	\$ -	\$ -	\$ -	\$ 5,406	\$ -
Bloomington Cemetery	\$ 4,641	\$ 4,919	\$ 5,075	\$ 113	\$ 55	\$ 2	\$ -	\$ -	\$ -	\$ 5,243	\$ -
Dingle Cemetery	\$ 6,023	\$ 6,288	\$ 6,485	\$ 116	\$ 65	\$ 34	\$ -	\$ -	\$ -	\$ 6,666	\$ -
Fish Haven Cemetery	\$ 13,298	\$ 13,976	\$ 14,603	\$ 1	\$ 12	\$ 1	\$ -	\$ -	\$ -	\$ 14,616	\$ -
Liberty Cemetery	\$ 5,786	\$ 6,308	\$ 6,532	\$ 123	\$ 28	\$ 2	\$ -	\$ -	\$ -	\$ 6,683	\$ 500
Ovid Cemetery	\$ 3,961	\$ 4,369	\$ 4,550	\$ 72	\$ 65	\$ 48	\$ -	\$ -	\$ -	\$ 4,687	\$ 57
St. Charles Cemetery	\$ 9,403	\$ 9,872	\$ 10,515	\$ 60	\$ 17	\$ 2	\$ -	\$ -	\$ -	\$ 10,592	\$ -
Wardboro Cemetery	\$ 2,609	\$ 2,692	\$ 2,795	\$ 95	\$ 30	\$ 19	\$ -	\$ -	\$ -	\$ 2,920	\$ -
Bern Cemetery	\$ 4,695	\$ 4,977	\$ 5,130	\$ 64	\$ 43	\$ 24	\$ -	\$ -	\$ -	\$ 5,237	\$ -
Geneva Cemetery	\$ 6,908	\$ 7,396	\$ 7,880	\$ 364	\$ 12	\$ 3	\$ -	\$ -	\$ -	\$ 8,256	\$ -
Lanark Cemetery	\$ 3,102	\$ 3,461	\$ 3,783	\$ 92	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 3,875	\$ 58
Bailey Creek Fire	\$ 5,742	\$ 5,915	\$ 6,093	\$ 2	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 6,096	\$ 231
Bear Lake Cnty Fire	\$ 273,925	\$ 296,023	\$ 313,608	\$ 3,617	\$ 860	\$ 144	\$ -	\$ -	\$ -	\$ 318,085	\$ 206,525
Bear Lake Library	\$ 326,640	\$ 342,130	\$ 357,565	\$ 2,775	\$ 2,365	\$ 781	\$ -	\$ -	\$ -	\$ 362,705	\$ -
Bear River Abatement	\$ 102,489	\$ 103,636	\$ 104,191	\$ 1,100	\$ 2,014	\$ 596	\$ -	\$ -	\$ -	\$ 107,305	\$ 8,957
Fish Haven Abatement	\$ 69,856	\$ 90,000	\$ 94,137	\$ -	\$ 144	\$ 6	\$ -	\$ -	\$ -	\$ 94,281	\$ 68,670
Fish Haven Rec. Swr	\$ 39,244	\$ 41,373	\$ 43,268	\$ -	\$ 34	\$ 3	\$ -	\$ -	\$ -	\$ 43,302	\$ 108

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	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Benewah County	\$ 3,488,200	\$ 3,533,451	\$ 3,571,593	\$ 30,958	\$ 64,059	\$ 8,723	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 769,120	\$ 799,128	\$ 930,970								
Indigent Public Defense Reduction Amount (HB735a)	\$ 118,400	\$ 118,500	\$ 120,800								
County Total	\$ 4,138,920	\$ 4,214,079	\$ 4,381,763	\$ 30,958	\$ 64,059	\$ 8,723	\$ -	\$ -	\$ -	\$ 4,476,780	\$ -
City of Plummer	\$ 122,332	\$ 126,131	\$ 101,628	\$ 137	\$ 2,781	\$ 108	\$ -	\$ -	\$ -	\$ 129,049	\$ -
City of St Maries	\$ 750,308	\$ 751,703	\$ 774,254	\$ -	\$ 25,971	\$ 3,895	\$ -	\$ -	\$ -	\$ 800,225	\$ 87,939
City of Tensed	\$ 11,859	\$ 12,396	\$ 13,196	\$ 188	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ 13,733	\$ 434
St Maries School #41	\$ 64,644	\$ 67,319	\$ 69,873	\$ 3,048	\$ 43,285	\$ 6,007	\$ -	\$ -	\$ -	\$ 69,873	
Kootenai School #274	\$ 24,652	\$ 19,690	\$ 19,690	\$ -	\$ 4,126	\$ 109	\$ -	\$ 72	\$ -	\$ 24,652	
Plummer/Worley School #44	\$ 24,433	\$ 25,345	\$ 26,337	\$ -	\$ 3,133	\$ 598	\$ -	\$ -	\$ -	\$ 26,337	
Gateway Fire	\$ 200,667	\$ 209,629	\$ 218,894	\$ 3,756	\$ 1,753	\$ 258	\$ -	\$ -	\$ -	\$ 224,403	\$ -
St. Maries Fire	\$ 440,727	\$ 443,968	\$ 460,000	\$ 352	\$ 6,674	\$ 951	\$ -	\$ 32	\$ -	\$ 467,026	\$ 13,979
Tensed Fire	\$ 19,716	\$ 19,288	\$ 20,523	\$ 937	\$ 82	\$ 6	\$ -	\$ -	\$ -	\$ 21,542	\$ 14
Fernwood Fire	\$ 33,977	\$ 34,871	\$ 36,073	\$ 25	\$ 465	\$ 210	\$ -	\$ -	\$ -	\$ 36,563	\$ 3,872
Emida Fire	\$ 35,451	\$ 35,451	\$ 35,451	\$ -	\$ 245	\$ -	\$ -	\$ -	\$ -	\$ 35,696	\$ 8,152
Plummer - Gateway Hwy	\$ 119,127	\$ 121,572	\$ 127,049	\$ 3,478	\$ 1,226	\$ 292	\$ -	\$ -	\$ -	\$ 131,753	\$ 5,422
Benewah Library	\$ 192,032	\$ 200,935	\$ 208,774	\$ 740	\$ 2,484	\$ 428	\$ -	\$ -	\$ -	\$ 211,998	\$ -
Fernwood S&W	\$ 14,579	\$ 15,112	\$ 16,321	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 16,321	\$ 2,281

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Bingham County	\$ 12,070,610	\$ 12,594,472	\$ 12,629,173	\$ 413,387	\$ 149,458	\$ 43,818	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 1,180,519	\$ 1,194,043	\$ 792,296								
Indigent Public Defense Reduction Amount (HB735a)	\$ 261,241	\$ 324,349	\$ -								
County Total	\$ 12,989,888	\$ 13,464,166	\$ 13,421,469	\$ 413,387	\$ 149,458	\$ 43,818	\$ -	\$ -	\$ -	\$ 14,027,011	\$ 2,432,762
City of Aberdeen	\$ 454,520	\$ 468,484	\$ 484,236	\$ 2,947	\$ 7,986	\$ 4,655	\$ -	\$ -	\$ -	\$ 495,169	\$ 11,153
City of Basalt	\$ 19,695	\$ 19,695	\$ 20,510	\$ 6	\$ 92	\$ 43	\$ -	\$ -	\$ -	\$ 20,608	\$ 792
City of Blackfoot	\$ 5,201,503	\$ 5,337,056	\$ 5,497,167	\$ 1,345	\$ 77,714	\$ 16,471	\$ -	\$ -	\$ -	\$ 5,576,226	\$ 262,974
City of Firth	\$ 81,644	\$ 86,638	\$ 86,638	\$ 481	\$ 1,507	\$ 275	\$ -	\$ -	\$ -	\$ 88,626	\$ 21,288
City of Shelley	\$ 1,109,746	\$ 1,199,758	\$ 1,296,867	\$ 200	\$ 13,901	\$ 2,765	\$ -	\$ -	\$ -	\$ 1,310,968	\$ -
Snake River School #52	\$ 157,066	\$ 157,066	\$ 157,066	\$ 157,066	\$ 29,000	\$ 10,336	\$ -	\$ -	\$ -	\$ 157,066	
Blackfoot School #55	\$ 107,254	\$ 78,615	\$ 78,615	\$ 28,883	\$ 49,732	\$ 15,393	\$ -	\$ -	\$ -	\$ 107,254	
Aberdeen School #58	\$ 60,993	\$ 60,993	\$ 60,993	\$ 41,646	\$ 19,347	\$ 7,989	\$ -	\$ -	\$ -	\$ 60,993	
Firth School #59	\$ 41,126	\$ 43,382	\$ 43,382	\$ 17,535	\$ 2,943	\$ 971	\$ -	\$ -	\$ -	\$ 43,382	
Shelley School #60	\$ 68,700	\$ 71,555	\$ 76,941	\$ 18,695	\$ 20,733	\$ 7,523	\$ -	\$ -	\$ -	\$ 76,941	
Bonneville School #93	\$ 157,806	\$ 167,742	\$ 176,143	\$ 41,894	\$ 206,133	\$ 37,483	\$ 774	\$ 3,644	\$ 2,136	\$ 176,143	
Bingham Ambulance	\$ 953,346	\$ 1,020,653	\$ 1,075,853	\$ 23,886	\$ 10,554	\$ 3,512	\$ -	\$ -	\$ -	\$ 1,110,293	\$ -
Aberdeen Cemetery	\$ 38,956	\$ 41,198	\$ 42,635	\$ 2,804	\$ 338	\$ 198	\$ -	\$ -	\$ -	\$ 45,777	\$ -
Basalt-Goshen-Firth Cemetery	\$ 36,825	\$ 38,956	\$ 40,815	\$ 1,253	\$ 253	\$ 120	\$ -	\$ -	\$ -	\$ 42,321	\$ -
Groveland Cemetery	\$ 74,797	\$ 78,354	\$ 81,881	\$ 226	\$ 764	\$ 349	\$ -	\$ -	\$ -	\$ 82,871	\$ -
Moreland Cemetery	\$ 19,322	\$ 21,070	\$ 21,904	\$ 2,268	\$ 254	\$ 409	\$ -	\$ -	\$ -	\$ 24,426	\$ -
Riverside-Thomas Cemetery	\$ 50,989	\$ 54,046	\$ 57,277	\$ 3,627	\$ 384	\$ 336	\$ -	\$ -	\$ -	\$ 61,288	\$ -
Riverview Cemetery (Bingham)	\$ 4,869	\$ 5,238	\$ 5,483	\$ 475	\$ 41	\$ 5	\$ -	\$ -	\$ -	\$ 5,999	\$ -
Shelley Cemetery	\$ 77,402	\$ 77,402	\$ 83,735	\$ 818	\$ 948	\$ 198	\$ -	\$ -	\$ -	\$ 85,501	\$ 7,992
Springfield-Sterling Cemetery	\$ 8,830	\$ 9,193	\$ 8,742	\$ 526	\$ 100	\$ 51	\$ -	\$ -	\$ -	\$ 9,819	\$ 59
Taylor Cemetery	\$ 61,822	\$ 65,322	\$ 65,322	\$ 499	\$ 179	\$ 56	\$ -	\$ -	\$ -	\$ 66,000	\$ 15,181
Woodville Cemetery	\$ 9,818	\$ 10,456	\$ 11,038	\$ 155	\$ 63	\$ 39	\$ -	\$ -	\$ -	\$ 11,256	\$ 1,215
Aberdeen Springfield Fire	\$ 81,044	\$ 85,748	\$ 85,979	\$ 6,747	\$ 747	\$ 304	\$ -	\$ -	\$ -	\$ 93,473	\$ 9,586
Blackfoot Snake River Fire	\$ 898,188	\$ 958,171	\$ 987,000	\$ 43,897	\$ 7,062	\$ 2,350	\$ -	\$ -	\$ -	\$ 1,037,959	\$ 63,073
Shelley Firth Fire	\$ 356,539	\$ 380,859	\$ 408,294	\$ 7,205	\$ 3,613	\$ 705	\$ -	\$ -	\$ -	\$ 419,112	\$ -
Flood Control #1	\$ 59,778	\$ 63,001	\$ 66,364	\$ -	\$ -	\$ -	\$ 1	\$ 6	\$ 10	\$ 66,374	\$ 11
Flood Control #7	\$ 9,476	\$ 9,476	\$ 9,872	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,872	\$ -
Snake River Library	\$ 253,558	\$ 272,204	\$ 285,912	\$ 15,186	\$ 2,577	\$ 1,285	\$ -	\$ -	\$ -	\$ 303,675	\$ -
N. Bingham Library	\$ 395,000	\$ 425,273	\$ 454,889	\$ 8,020	\$ 3,196	\$ 911	\$ -	\$ -	\$ -	\$ 466,105	\$ 6,979
Blackfoot Library	\$ 272,623	\$ 299,112	\$ 313,747	\$ 5,129	\$ 1,850	\$ 944	\$ -	\$ -	\$ -	\$ 320,726	\$ 23,145
Aberdeen Library	\$ 143,750	\$ 151,799	\$ 160,842	\$ 13,177	\$ 1,737	\$ 837	\$ -	\$ -	\$ -	\$ 175,756	\$ 43,442
Bingham Abatement	\$ 518,247	\$ 518,247	\$ 545,577	\$ -	\$ 6,559	\$ 1,781	\$ -	\$ -	\$ -	\$ 552,136	\$ 207,694
Moreland S/W	\$ 14,758	\$ 15,202	\$ 15,761	\$ -	\$ 30	\$ 9	\$ -	\$ -	\$ -	\$ 15,791	\$ 60

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Blaine County	\$ 11,580,115	\$ 12,021,186	\$ 12,472,026	\$ 71,016	\$ 29,739	\$ 5,944	\$ 554	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 282,670	\$ 310,445	\$ 356,952								
County Total	\$ 11,297,445	\$ 11,710,741	\$ 12,115,074	\$ 71,016	\$ 29,739	\$ 5,944	\$ 554	\$ -	\$ -	\$ 12,215,829	\$ -
City of Bellevue	\$ 706,964	\$ 760,293	\$ 787,878	\$ 19	\$ 7,054	\$ 979	\$ -	\$ -	\$ -	\$ 794,951	\$ -
City of Hailey	\$ 2,783,167	\$ 2,889,859	\$ 3,015,130	\$ 139	\$ 25,557	\$ 3,780	\$ -	\$ -	\$ -	\$ 3,040,826	\$ 36
City of Ketchum	\$ 4,584,475	\$ 4,752,498	\$ 4,917,604	\$ 43	\$ 11,373	\$ 2,235	\$ 289	\$ -	\$ -	\$ 4,929,020	\$ -
City of Sun Valley	\$ 2,761,680	\$ 2,530,192	\$ 2,489,659	\$ -	\$ 1,267	\$ 214	\$ -	\$ -	\$ -	\$ 2,762,947	\$ 1,053,830
City of Carey	\$ 71,050	\$ 71,050	\$ 73,182	\$ 28	\$ 1,056	\$ 196	\$ -	\$ -	\$ -	\$ 74,266	\$ 10,810
Blaine School #61	\$ 72,902	\$ 75,653	\$ 78,467	\$ 2,858	\$ 117,814	\$ 16,763	\$ -	\$ -	\$ -	\$ 78,467	
Blaine County Ambulance	\$ 2,347,867	\$ 2,437,054	\$ 2,528,223	\$ 8,708	\$ 5,526	\$ 1,138	\$ 105	\$ -	\$ -	\$ 2,542,457	\$ -
Bellevue Cemetery	\$ 25,564	\$ 27,079	\$ 27,430	\$ 52	\$ 224	\$ 44	\$ -	\$ -	\$ -	\$ 27,706	\$ -
Carey Cemetery	\$ 17,182	\$ 18,049	\$ 19,110	\$ 397	\$ 254	\$ 57	\$ -	\$ -	\$ -	\$ 19,761	\$ -
Hailey Cemetery	\$ 307,014	\$ 319,545	\$ 330,000	\$ 31	\$ 1,061	\$ 204	\$ 36	\$ -	\$ -	\$ 331,092	\$ -
Ketchum Cemetery	\$ 67,146	\$ 69,627	\$ 72,038	\$ -	\$ 107	\$ 19	\$ 2	\$ -	\$ -	\$ 72,145	\$ 9
Picabo Cemetery	\$ 15,514	\$ 16,152	\$ 16,964	\$ 280	\$ 88	\$ 8	\$ -	\$ -	\$ -	\$ 17,332	\$ 368
Carey Fire	\$ 142,485	\$ 150,993	\$ 160,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,917	\$ 4,101
North Blaine County Fire	\$ 449,219	\$ 466,093	\$ 482,299	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ 482,299	\$ -
Minidoka County Fire	\$ 689,552	\$ 721,884	\$ 754,049	\$ 31,144	\$ 4,197	\$ 1,851	\$ -	\$ -	\$ -	\$ 789,390	\$ -
Wood River Fire (Blaine)	\$ 1,086,713	\$ 1,133,249	\$ 1,175,292	\$ 1,151	\$ 2,557	\$ 813	\$ 141	\$ -	\$ -	\$ 1,179,000	\$ 54,771
West Magic Fire	\$ 18,631	\$ 19,191	\$ 19,768	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 19,813	\$ -
Smiley Creek Fire	\$ 68,207	\$ 70,944	\$ 73,075	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ 73,152	\$ -
Carey Flood #2	\$ 5,043	\$ 5,313	\$ 5,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,623	\$ 252
Big Wood Flood Control #9	\$ 50,978	\$ 52,938	\$ 53,484	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -	\$ 53,484	\$ 1,588
Little Wood Riv. Library	\$ 31,198	\$ 32,651	\$ 33,000	\$ 900	\$ 644	\$ 117	\$ -	\$ -	\$ -	\$ 34,544	\$ -
Blaine Recreation	\$ 1,509,745	\$ 1,567,134	\$ 1,625,799	\$ 913	\$ 9,305	\$ 732	\$ 67	\$ -	\$ -	\$ 1,636,017	\$ -
Sun Valley S/W	\$ 1,033,105	\$ 1,071,156	\$ 1,109,266	\$ -	\$ 851	\$ 107	\$ -	\$ -	\$ -	\$ 1,110,117	\$ -

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Forgone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Boise County	\$ 4,871,454	\$ 5,053,945	\$ 5,456,555	\$ 2,528	\$ 49,641	\$ 4,823	\$ -	\$ -	\$ -		
County Road and Bridge	\$ -	\$ 150,000	\$ -								
Indigent Public Defense Reduction Amount (HB735a)	\$ 148,000	\$ 188,000	\$ 162,000								
County Total	\$ 4,723,454	\$ 5,015,945	\$ 5,294,555	\$ 2,528	\$ 49,641	\$ 4,823	\$ -	\$ -	\$ -	\$ 5,346,724	\$ 92,782
City of Horseshoe Bend	\$ 192,309	\$ 205,000	\$ 217,011	\$ -	\$ 5,368	\$ 724	\$ -	\$ -	\$ -	\$ 222,379	\$ 17,631
City of Idaho City	\$ 127,356	\$ 138,982	\$ 144,657	\$ 3	\$ 4,662	\$ 152	\$ -	\$ -	\$ -	\$ 149,322	\$ 9,271
City of Placerville	\$ 36,980	\$ 31,401	\$ 35,874	\$ -	\$ 51	\$ 11	\$ -	\$ -	\$ -	\$ 37,031	\$ -
Boise School #1	\$ 599,414	\$ 626,260	\$ 645,047	\$ 4,279	\$ 331,805	\$ 51,943	\$ 27,648	\$ 8,863	\$ 11,195	\$ 645,047	
Garden Valley School #71	\$ 24,050	\$ 25,335	\$ 26,574	\$ -	\$ 13,276	\$ 777	\$ -	\$ -	\$ -	\$ 26,574	
Basin School #72	\$ 40,190	\$ 41,396	\$ 43,055	\$ 149	\$ 1,508	\$ 142	\$ -	\$ -	\$ -	\$ 43,055	
Horseshoe Bend School #73	\$ 20,095	\$ 21,586	\$ 23,056	\$ 701	\$ 14,392	\$ 1,410	\$ -	\$ -	\$ -	\$ 23,056	
Emmett School #221	\$ 90,687	\$ 95,528	\$ 100,708	\$ 21,763	\$ 37,802	\$ 1,128	\$ -	\$ -	\$ -	\$ 100,708	
East Boise Ambulance	\$ 140,219	\$ 148,046	\$ 153,922	\$ 33	\$ 934	\$ 49	\$ -	\$ -	\$ -	\$ 154,889	\$ -
Pioneer Cemetery	\$ 12,006	\$ 12,330	\$ 12,654	\$ 24	\$ 300	\$ 59	\$ -	\$ -	\$ -	\$ 12,978	\$ 803
Eagle Fire	\$ 9,217,353	\$ 9,938,239	\$ 10,749,787	\$ 1,325	\$ 23,215	\$ 3,184	\$ 465	\$ -	\$ 1,057	\$ 10,775,384	\$ 20,410
Placerville Fire	\$ 32,372	\$ 33,824	\$ 35,053	\$ -	\$ 27	\$ 9	\$ -	\$ -	\$ -	\$ 35,080	\$ 28
Horseshoebend Fire	\$ 51,600	\$ 51,600	\$ 54,441	\$ 96	\$ 1,086	\$ 97	\$ -	\$ -	\$ -	\$ 55,623	\$ 2,380
Garden Valley Fire	\$ 277,242	\$ 293,056	\$ 308,079	\$ -	\$ 2,379	\$ 139	\$ -	\$ -	\$ -	\$ 310,458	\$ 179,915
Wilderness Ranch Fire	\$ 185,515	\$ 196,664	\$ 204,725	\$ -	\$ 105	\$ 7	\$ -	\$ -	\$ -	\$ 204,830	\$ -
Idaho City Fire	\$ 121,040	\$ 124,000	\$ 124,000	\$ -	\$ -	\$ 104	\$ -	\$ -	\$ -	\$ 124,000	\$ 16,239
Garden Valley Hospital	\$ 157,941	\$ 166,452	\$ 132,558	\$ 28	\$ 1,318	\$ 64	\$ -	\$ -	\$ -	\$ 167,798	\$ 8,630
Horseshoe Bend Hospital	\$ 55,648	\$ 57,358	\$ 50,689	\$ 175	\$ 1,182	\$ 205	\$ -	\$ -	\$ -	\$ 58,715	\$ 3,998
Boise Basin Library	\$ 232,892	\$ 244,557	\$ 254,920	\$ 61	\$ 3,277	\$ 253	\$ -	\$ -	\$ -	\$ 258,258	\$ -
Horseshoe Bend Library	\$ 66,835	\$ 71,500	\$ 73,835	\$ 204	\$ 961	\$ 133	\$ -	\$ -	\$ -	\$ 75,000	\$ 11,063
Garden Valley Library	\$ 157,095	\$ 166,076	\$ 174,633	\$ 29	\$ 2,234	\$ 114	\$ -	\$ -	\$ -	\$ 176,896	\$ -

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Bonner County	\$ 23,007,318	\$ 26,102,234	\$ 26,370,764	\$ 35,223	\$ 213,786	\$ 41,099	\$ 8,299	\$ 8,917	\$ 4,013		
County Road and Bridge	\$ 4,745,849	\$ 4,361,174	\$ 5,822,314								
Indigent Public Defense Reduction Amount (HB735a)	\$ 1,049,843	\$ 1,097,345	\$ -								
County Total	\$ 26,703,324	\$ 29,366,063	\$ 32,193,078	\$ 35,223	\$ 213,786	\$ 41,099	\$ 8,299	\$ 8,917	\$ 4,013	\$ 32,446,100	\$ 24,181
City of Clark Fork	\$ 81,004	\$ 81,921	\$ 87,403	\$ -	\$ 1,635	\$ 523	\$ -	\$ -	\$ -	\$ 89,038	\$ -
City of East Hope	\$ 51,196	\$ 52,759	\$ 54,829	\$ 11	\$ 356	\$ 60	\$ -	\$ -	\$ -	\$ 55,196	\$ -
City of Hope	\$ 57,516	\$ 57,516	\$ 57,000	\$ -	\$ 319	\$ 404	\$ -	\$ -	\$ -	\$ 57,835	\$ 3,181
City of Kootenai	\$ 62,819	\$ 65,946	\$ 68,633	\$ -	\$ 1,262	\$ 303	\$ -	\$ -	\$ -	\$ 69,895	\$ -
City of Oldtown	\$ 28,336	\$ 29,846	\$ 31,289	\$ 10	\$ 2,135	\$ 444	\$ -	\$ -	\$ -	\$ 33,434	\$ -
City of Ponderay	\$ 971,898	\$ 1,011,623	\$ 1,095,978	\$ 62	\$ 42,749	\$ 14,874	\$ -	\$ -	\$ -	\$ 1,138,789	\$ -
City of Priest River	\$ 775,701	\$ 788,869	\$ 838,847	\$ -	\$ 22,790	\$ 3,360	\$ -	\$ 246	\$ -	\$ 861,637	\$ 130
City of Sandpoint	\$ 4,455,837	\$ 4,685,852	\$ 4,731,831	\$ 2,408	\$ 88,958	\$ 8,508	\$ 3,773	\$ 1,122	\$ 1,440	\$ 4,824,637	\$ 284,538
City of Dover	\$ 86,453	\$ 89,047	\$ 91,140	\$ 18	\$ 560	\$ 90	\$ -	\$ 78	\$ -	\$ 91,718	\$ 15,363
Lakeland School #272	\$ 150,182	\$ 158,577	\$ 168,901	\$ 3,437	\$ 60,540	\$ 11,884	\$ 1,581	\$ 1,174	\$ -	\$ 168,901	
Lake Pend Oreille School #84	\$ 360,067	\$ 370,869	\$ 381,995	\$ 73	\$ 93,704	\$ 19,913	\$ 3,306	\$ 3,033	\$ 1,678	\$ 381,995	
West Bonner School #83	\$ 179,660	\$ 176,000	\$ 130,000	\$ -	\$ 26,521	\$ 3,528	\$ 707	\$ 1,425	\$ 502	\$ 179,660	
Bonner County Ambulance	\$ 1,861,671	\$ 2,623,013	\$ 2,771,525	\$ -	\$ 23,934	\$ 3,757	\$ 806	\$ 715	\$ 309	\$ 2,795,768	\$ 573,228
West Bonner Cemetery	\$ 62,247	\$ 64,376	\$ 63,668	\$ 130	\$ 631	\$ 58	\$ 3	\$ 26	\$ 10	\$ 65,163	\$ 13,540
North Side Fire	\$ 534,753	\$ 559,488	\$ 595,339	\$ 917	\$ 6,168	\$ 1,029	\$ 242	\$ 155	\$ 94	\$ 602,518	\$ -
Spirit Lake Fire	\$ 799,958	\$ 837,931	\$ 892,996	\$ 767	\$ 3,674	\$ 217	\$ 307	\$ 316	\$ 36	\$ 897,473	\$ -
West Side Fire	\$ 444,429	\$ 503,497	\$ 470,857	\$ 144	\$ 978	\$ 86	\$ -	\$ 587	\$ 152	\$ 505,206	\$ -
W. Pend Oreille Fire	\$ 269,563	\$ 286,469	\$ 308,187	\$ -	\$ 3	\$ -	\$ -	\$ 499	\$ 127	\$ 308,317	\$ -
West Priest Lake Fire	\$ 76,549	\$ 78,550	\$ 80,917	\$ 32	\$ 333	\$ 49	\$ -	\$ -	\$ -	\$ 81,282	\$ 2
Coolin-Cav. Bay Fire	\$ 133,935	\$ 141,256	\$ 148,508	\$ -	\$ -	\$ -	\$ 46	\$ 45	\$ 52	\$ 148,560	\$ -
Schweitzer Fire	\$ 293,447	\$ 318,000	\$ 338,439	\$ -	\$ 1,126	\$ 204	\$ -	\$ -	\$ -	\$ 339,565	\$ 54,014
Sagle Fire	\$ 1,488,009	\$ 1,531,051	\$ 1,631,504	\$ -	\$ -	\$ 29	\$ 526	\$ 229	\$ 107	\$ 1,631,611	\$ 40,485
North Of The Narrows Fire	\$ 125,473	\$ 132,415	\$ 138,642	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ 138,703	\$ 122
Timberlake Fire	\$ 1,040,486	\$ 1,093,565	\$ 1,160,030	\$ 520	\$ 5,395	\$ 475	\$ -	\$ 334	\$ -	\$ 1,165,945	\$ 6
Sam Owen Fire District	\$ 293,611	\$ 304,767	\$ 319,620	\$ -	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ 319,620	\$ -
East Priest Lake Fire	\$ -	\$ 300,650	\$ 323,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323,233	\$ -
Sandpoint Highway	\$ 1,961,957	\$ 2,040,183	\$ 2,132,054	\$ 501	\$ 16,043	\$ 6,496	\$ 605	\$ 282	\$ 190	\$ 2,148,788	\$ -
Pend Oreille Hospital	\$ 1,333,228	\$ 1,390,506	\$ 1,469,461	\$ 1,333	\$ 10,703	\$ 2,182	\$ 492	\$ 389	\$ 178	\$ 1,481,675	\$ -
East Bonner Library	\$ 3,333,407	\$ 2,732,838	\$ 2,673,010	\$ 3,336	\$ 30,497	\$ 3,968	\$ 1,281	\$ 1,004	\$ 401	\$ 3,368,521	\$ 328,497
Priest Lake Library	\$ 194,897	\$ 195,163	\$ 205,017	\$ 31	\$ 344	\$ 54	\$ 6	\$ 7	\$ 22	\$ 205,414	\$ -
West Bonner Library	\$ 380,111	\$ 397,288	\$ 424,077	\$ -	\$ 3,960	\$ 622	\$ 46	\$ 279	\$ 95	\$ 428,132	\$ -
Selkirk Recreation	\$ 233,300	\$ 260,300	\$ 260,300	\$ -	\$ 700	\$ 149	\$ -	\$ -	\$ -	\$ 261,000	\$ 52,964
Bay Drive Recreation	\$ 11,549	\$ 12,163	\$ 12,590	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 12,590	\$ -
Ellisport Bay Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,726
Kootenai Ponderay Swr	\$ 4,239	\$ 4,368	\$ 4,500	\$ -	\$ -	\$ 30	\$ -	\$ 2	\$ 2	\$ 4,502	\$ 531
Granite Reeder S/W	\$ 30,000	\$ 31,267	\$ 32,294	\$ -	\$ 97	\$ 27	\$ -	\$ -	\$ -	\$ 32,391	\$ 5
Southside S/W	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ 23	\$ -	\$ -	\$ -	\$ 125,000	\$ -
West Bonner S/W	\$ 2,157	\$ 21,853	\$ 22,506	\$ 6	\$ 718	\$ 213	\$ -	\$ -	\$ -	\$ 23,230	\$ 595
Bottle Bay S/W	\$ 31,488	\$ 32,597	\$ 32,907	\$ -	\$ 24	\$ 0	\$ -	\$ -	\$ -	\$ 32,931	\$ -

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Bonneville County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Bonneville County	\$ 33,062,784	\$ 35,188,465	\$ 37,013,908	\$ 191,843	\$ 337,284	\$ 116,573	\$ -	\$ 5,511	\$ 5,723		
County Road and Bridge	\$ 720,000	\$ 700,000	\$ 700,000								
Indigent Public Defense Reduction Amount (HB735a)	\$ 655,917	\$ 733,798	\$ 480,213								
County Total	\$ 33,126,867	\$ 35,154,667	\$ 37,233,695	\$ 191,843	\$ 337,284	\$ 116,573	\$ -	\$ 5,511	\$ 5,723	\$ 37,768,545	\$ 4,531,817
City of Ammon	\$ 2,077,959	\$ 2,269,615	\$ 2,379,872	\$ 153	\$ 22,691	\$ 6,092	\$ -	\$ 901	\$ 666	\$ 2,403,382	\$ 4
City of Idaho Falls	\$ 38,392,442	\$ 40,674,682	\$ 42,697,326	\$ 1,461	\$ 470,659	\$ 151,867	\$ 415	\$ 1,778	\$ 7,809	\$ 43,177,255	\$ 6,511,393
City of Iona	\$ 291,815	\$ 310,476	\$ 335,400	\$ -	\$ 1,073	\$ 34	\$ -	\$ -	\$ -	\$ 336,473	\$ 89,619
City of Ririe	\$ 101,191	\$ 106,852	\$ 111,890	\$ -	\$ 1,622	\$ 671	\$ -	\$ -	\$ -	\$ 113,512	\$ 50,462
City of Swan Valley	\$ 16,334	\$ 17,532	\$ 19,052	\$ -	\$ -	\$ 53	\$ -	\$ 109	\$ -	\$ 19,052	\$ -
City of Ucon	\$ 95,000	\$ 95,232	\$ 96,400	\$ 28	\$ 1,235	\$ 229	\$ -	\$ -	\$ -	\$ 97,663	\$ 23,642
Shelley School #60	\$ 68,700	\$ 71,555	\$ 76,941	\$ 18,695	\$ 20,733	\$ 7,523	\$ -	\$ -	\$ -	\$ 76,941	
Idaho Falls School #91	\$ 136,625	\$ -	\$ 143,401	\$ 95,771	\$ 215,334	\$ 48,603	\$ -	\$ 843	\$ 3,822	\$ 143,401	
Swan Valley School #92	\$ 20,301	\$ 21,590	\$ 22,815	\$ 1,076	\$ 1,225	\$ 265	\$ -	\$ 712	\$ -	\$ 22,815	
Bonneville School #93	\$ 157,806	\$ 167,742	\$ 176,143	\$ 41,894	\$ 206,133	\$ 37,483	\$ 774	\$ 3,644	\$ 2,136	\$ 176,143	
Soda Springs School #150	\$ 44,531	\$ 45,936	\$ 47,480	\$ 22,469	\$ 20,696	\$ 7,698	\$ -	\$ -	\$ -	\$ 47,480	
Ririe School #252	\$ 32,448	\$ 34,187	\$ 35,681	\$ 20,824	\$ 9,751	\$ 758	\$ -	\$ -	\$ -	\$ 35,681	
Bonneville Co. Ambulance	\$ 2,931,048	\$ 3,040,583	\$ 3,152,394	\$ 12,347	\$ 29,413	\$ 9,763	\$ -	\$ -	\$ 506	\$ 3,194,660	\$ 227,215
Ammon Cemetery	\$ 133,255	\$ 140,484	\$ 147,189	\$ 64	\$ 1,501	\$ 466	\$ 8	\$ 20	\$ 22	\$ 148,776	\$ -
Central Cemetery #2	\$ 60,018	\$ 62,621	\$ 66,067	\$ 953	\$ 444	\$ 159	\$ -	\$ -	\$ 15	\$ 67,479	\$ -
Freedom Cemetery	\$ 3,484	\$ 3,592	\$ 3,703	\$ 95	\$ 10	\$ 1	\$ -	\$ -	\$ -	\$ 3,808	\$ 81
Iona Cemetery	\$ 115,636	\$ 124,470	\$ 134,094	\$ 418	\$ 341	\$ 117	\$ -	\$ 35	\$ -	\$ 134,853	\$ -
Lincoln Cemetery (Bonneville)	\$ 13,704	\$ 14,432	\$ 15,185	\$ -	\$ 192	\$ 48	\$ -	\$ 3	\$ 2	\$ 15,379	\$ 517
Milo Cemetery	\$ 10,167	\$ 10,328	\$ 10,684	\$ 275	\$ 43	\$ 8	\$ -	\$ -	\$ -	\$ 11,002	\$ 1,301
New Sweden Cemetery	\$ 11,227	\$ 11,914	\$ 12,708	\$ 140	\$ 73	\$ 20	\$ -	\$ -	\$ -	\$ 12,921	\$ 559
Shelton Cemetery #4	\$ 44,806	\$ 47,169	\$ 49,100	\$ 1,580	\$ 284	\$ 121	\$ -	\$ -	\$ -	\$ 50,964	\$ 288
Taylor Cemetery	\$ 61,822	\$ 65,322	\$ 65,322	\$ 499	\$ 179	\$ 56	\$ -	\$ -	\$ -	\$ 66,000	\$ 15,181
Ucon Cemetery	\$ 34,763	\$ 36,127	\$ 38,100	\$ 1,341	\$ 337	\$ 96	\$ -	\$ -	\$ -	\$ 39,778	\$ -
Woodville Cemetery	\$ 9,818	\$ 10,456	\$ 11,038	\$ 155	\$ 63	\$ 39	\$ -	\$ -	\$ -	\$ 11,256	\$ 1,215
Swan Valley Cemetery	\$ 7,487	\$ 7,971	\$ 8,458	\$ -	\$ 24	\$ 7	\$ -	\$ 19	\$ -	\$ 8,482	\$ -
Fire #1 - Bonneville	\$ 2,274,988	\$ 3,488,995	\$ 3,671,012	\$ 43,321	\$ 26,495	\$ 9,612	\$ -	\$ -	\$ 498	\$ 3,741,326	\$ 1,125,788
Greater Swan Valley Fire	\$ 217,125	\$ 233,318	\$ 249,056	\$ 2,408	\$ 975	\$ 245	\$ -	\$ -	\$ -	\$ 252,439	\$ 7,209
Jefferson Central Fire	\$ 1,373,445	\$ 1,514,500	\$ 1,623,835	\$ 17,196	\$ 10,903	\$ 2,790	\$ -	\$ -	\$ -	\$ 1,651,934	\$ 63,015
Bonneville Alpine Fire	\$ 8,706	\$ 8,706	\$ 8,706	\$ 294	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 2,337
Flood Control #1	\$ 59,778	\$ 63,001	\$ 66,364	\$ -	\$ -	\$ -	\$ 1	\$ 6	\$ 10	\$ 66,374	\$ 11
College of Eastern Idaho	\$ 1,190,657	\$ 1,251,286	\$ 1,313,799	\$ -	\$ -	\$ 4,061	\$ 4	\$ -	\$ 206	\$ 1,314,005	\$ -
Jefferson Abatement (Bonvl-Jeff)	\$ 165,644	\$ 174,895	\$ 184,258	\$ 670	\$ 895	\$ 247	\$ -	\$ -	\$ -	\$ 185,823	\$ -
Taylor Mountain S/W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,613

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount		
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022				
Boundary County	\$ 5,249,380	\$ 5,388,573	\$ 5,513,257	\$ 48,772	\$ 76,880	\$ 16,596	\$ -	\$ -	\$ -				
County Road and Bridge	\$ 133,466	\$ 221,693	\$ 202,173										
Indigent Public Defense Reduction Amount (HB735a)	\$ 125,115	\$ 109,225	\$ 117,154										
County Total	\$ 5,257,731	\$ 5,501,041	\$ 5,598,276	\$ 48,772	\$ 76,880	\$ 16,596	\$ -	\$ -	\$ -	\$ 5,723,928	\$ 813,165		
City of Bonners Ferry	\$ 679,965	\$ 679,965	\$ 703,085	\$ 447	\$ 16,142	\$ 3,213	\$ -	\$ -	\$ -	\$ 719,674	\$ -		
City of Moyie Springs	\$ 76,862	\$ 79,702	\$ 86,139	\$ 87	\$ 671	\$ 194	\$ -	\$ -	\$ -	\$ 86,897	\$ 397		
Boundary School #101	\$ 108,783	\$ 113,275	\$ 113,275	\$ 2,092	\$ 39,834	\$ 7,731	\$ -	\$ -	\$ -	\$ 113,275			
Boundary Ambulance	\$ 407,312	\$ 428,655	\$ 454,031	\$ -	\$ 5,518	\$ 1,318	\$ -	\$ -	\$ -	\$ 459,549	\$ 21,096		
South Boundary Fire	\$ 209,421	\$ 219,527	\$ 227,906	\$ -	\$ 1,293	\$ 224	\$ -	\$ -	\$ -	\$ 229,199	\$ -		
Paradise Valley Fire	\$ 146,620	\$ 153,426	\$ 159,736	\$ -	\$ 1,439	\$ 79	\$ -	\$ -	\$ -	\$ 161,175	\$ 41,092		
Boundary Cnty Library	\$ 392,556	\$ 409,079	\$ 429,068	\$ 2,662	\$ 4,977	\$ 1,246	\$ -	\$ -	\$ -	\$ 436,707	\$ -		

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Butte County	\$ 1,243,507	\$ 1,248,226	\$ 1,295,135	\$ 49,688	\$ 37,789	\$ 8,365	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ -	\$ -	\$ -								
County Total	\$ 1,243,507	\$ 1,248,226	\$ 1,295,135	\$ 49,688	\$ 37,789	\$ 8,365	\$ -	\$ -	\$ -	\$ 1,382,612	\$ 34,050
City of Arco	\$ 239,913	\$ 247,497	\$ 255,488	\$ 563	\$ 11,394	\$ 1,101	\$ -	\$ -	\$ -	\$ 267,445	\$ -
City of Moore	\$ 7,102	\$ 7,376	\$ 7,862	\$ -	\$ 284	\$ 0	\$ -	\$ -	\$ -	\$ 8,146	\$ -
Butte School #111	\$ 76,577	\$ 79,803	\$ 79,803	\$ 37,567	\$ 21,586	\$ 1,862	\$ -	\$ -	\$ -	\$ 79,803	
Mackay School #182	\$ 15,118	\$ 10,338	\$ 15,872	\$ 2,793	\$ 2,459	\$ 521	\$ -	\$ -	\$ -	\$ 15,872	
Butte Co. Cemetery	\$ 42,703	\$ 45,802	\$ 47,524	\$ 1,877	\$ 1,343	\$ 307	\$ -	\$ -	\$ -	\$ 50,744	\$ 8,205
Lost River Fire	\$ 27,537	\$ 17,489	\$ 29,140	\$ 2,902	\$ 444	\$ -	\$ -	\$ -	\$ -	\$ 32,486	\$ 1,811
Lost River Hospital	\$ 303,644	\$ 315,264	\$ 329,846	\$ 20,546	\$ 9,344	\$ 3,397	\$ -	\$ -	\$ -	\$ 359,736	\$ -
Lost River Community Library	\$ 111,611	\$ 116,535	\$ 120,310	\$ 5,664	\$ 3,632	\$ 777	\$ -	\$ -	\$ -	\$ 129,606	\$ -
Little Lost River Watershed	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 14

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Camas County	\$ 897,165	\$ 930,246	\$ 930,246	\$ 33,749	\$ 8,912	\$ 2,004	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 31,000	\$ 26,100	\$ 27,300								
County Total	\$ 866,165	\$ 904,146	\$ 902,946	\$ 33,749	\$ 8,912	\$ 2,004	\$ -	\$ -	\$ -	\$ 946,807	\$ 30,540
City of Fairfield	\$ 169,908	\$ 181,576	\$ 187,370	\$ 255	\$ 2,405	\$ 78	\$ -	\$ -	\$ -	\$ 190,030	\$ -
Camas School #121	\$ 17,128	\$ 8,832	\$ 17,778	\$ 2,315	\$ 6,585	\$ 1,290	\$ -	\$ -	\$ -	\$ 17,778	
Camas Co. Cemetery	\$ 4,701	\$ 4,879	\$ 4,757	\$ 273	\$ 46	\$ 72	\$ -	\$ -	\$ -	\$ 5,198	\$ -
West Magic Fire	\$ 18,631	\$ 19,191	\$ 19,768	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ 19,813	\$ -
Camas Cnty Library	\$ 83,842	\$ 85,900	\$ 89,256	\$ 1,615	\$ 986	\$ 192	\$ -	\$ -	\$ -	\$ 91,857	\$ 2,750
Camas County Abatement	\$ 10,894	\$ 11,227	\$ 11,395	\$ 27	\$ 162	\$ 5	\$ -	\$ -	\$ -	\$ 11,584	\$ 535

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

Canyon County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Canyon County	\$ 53,970,567	\$ 53,684,567	\$ 40,000,000	\$ 406,070	\$ 443,402	\$ 58,760	\$ 936	\$ -	\$ 3,520		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 4,510,370	\$ 4,552,088	\$ 4,055,210								
County Total	\$ 49,460,197	\$ 49,132,479	\$ 35,944,790	\$ 406,070	\$ 443,402	\$ 58,760	\$ 936	\$ -	\$ 3,520	\$ 50,310,605	\$ 8,093,501
City of Caldwell	\$ 18,984,179	\$ 20,298,610	\$ 21,730,066	\$ 3,479	\$ 215,603	\$ 34,837	\$ -	\$ -	\$ 4,607	\$ 21,953,755	\$ 3,368,132
City of Greenleaf	\$ 84,614	\$ 89,142	\$ 93,915	\$ 9	\$ 1,697	\$ 183	\$ -	\$ -	\$ -	\$ 95,621	\$ -
City of Melba	\$ 101,251	\$ 106,072	\$ 109,333	\$ 330	\$ 2,310	\$ 195	\$ -	\$ -	\$ -	\$ 111,973	\$ 325
City of Middleton	\$ 2,484,659	\$ 2,684,398	\$ 2,900,116	\$ 71	\$ 12,004	\$ 1,806	\$ -	\$ -	\$ -	\$ 2,912,191	\$ 82
City of Nampa	\$ 32,643,974	\$ 35,894,363	\$ 38,126,873	\$ 7,579	\$ 523,275	\$ 74,986	\$ 1,913	\$ -	\$ 2,821	\$ 38,660,548	\$ 4,399,561
City of Notus	\$ 90,054	\$ 93,802	\$ 98,812	\$ 596	\$ 2,318	\$ 451	\$ -	\$ -	\$ -	\$ 101,726	\$ 911
City of Parma	\$ 680,783	\$ 723,138	\$ 748,186	\$ 1,908	\$ 18,512	\$ 6,459	\$ -	\$ -	\$ -	\$ 768,606	\$ -
City of Wilder	\$ 356,531	\$ 368,150	\$ 392,387	\$ 599	\$ 7,970	\$ 671	\$ -	\$ -	\$ -	\$ 400,956	\$ -
City of Star	\$ 1,483,413	\$ 1,602,086	\$ 1,730,572	\$ 434	\$ 3,556	\$ 464	\$ -	\$ -	\$ -	\$ 1,734,562	\$ 663,040
West Ada School #2	\$ 814,365	\$ 866,374	\$ 947,668	\$ 18,013	\$ 351,053	\$ 47,945	\$ 14,829	\$ 1,096	\$ 14,634	\$ 947,668	
Kuna School #3	\$ 141,527	\$ 162,040	\$ 253,576	\$ 2,069	\$ 50,390	\$ 8,431	\$ -	\$ -	\$ -	\$ 253,576	
Nampa School #131	\$ 573,757	\$ 616,983	\$ 647,780	\$ 35,460	\$ 165,026	\$ 29,623	\$ 991	\$ -	\$ 1,537	\$ 647,780	
Caldwell School #132	\$ 114,670	\$ 98,841	\$ 119,231	\$ 5,017	\$ 93,824	\$ 16,640	\$ -	\$ -	\$ 2,144	\$ 119,231	
Wilder School #133	\$ 15,000	\$ 22,730	\$ 23,784	\$ 25,627	\$ 8,413	\$ 1,918	\$ -	\$ -	\$ -	\$ 23,784	
Middleton School #134	\$ 82,578	\$ 88,449	\$ 94,475	\$ 12,562	\$ 25,638	\$ 1,733	\$ -	\$ -	\$ -	\$ 94,475	
Notus School #135	\$ -	\$ -	\$ -	\$ 19,426	\$ 4,055	\$ 1,140	\$ -	\$ -	\$ -	\$ -	
Melba School #136	\$ 35,524	\$ 26,784	\$ -	\$ 35,300	\$ 6,414	\$ 1,275	\$ -	\$ -	\$ -	\$ 35,524	
Parma School #137	\$ 123,554	\$ 129,991	\$ 135,670	\$ 49,647	\$ 21,744	\$ 7,708	\$ -	\$ -	\$ -	\$ 135,670	
Vallivue School #139	\$ 260,290	\$ 260,290	\$ 281,113	\$ 86,824	\$ 132,441	\$ 32,382	\$ -	\$ -	\$ -	\$ 281,113	
Marsing School #363	\$ 59,291	\$ 50,325	\$ 61,880	\$ 23,958	\$ 7,521	\$ 2,567	\$ -	\$ -	\$ -	\$ 61,880	
Homedale School #370	\$ 40,755	\$ 41,637	\$ 43,566	\$ 21,535	\$ 15,867	\$ 4,493	\$ -	\$ -	\$ -	\$ 43,566	
Canyon County Ambulance	\$ 2,954,864	\$ 2,954,864	\$ 3,165,263	\$ 17,502	\$ 22,794	\$ 4,789	\$ 50	\$ -	\$ 204	\$ 3,205,763	\$ 76,643
Fairview Cemetery (Ada/Canyon)	\$ 75,617	\$ 81,732	\$ 88,335	\$ 343	\$ 466	\$ 150	\$ -	\$ -	\$ -	\$ 89,144	\$ -
Greenleaf Cemetery	\$ 23,403	\$ 25,078	\$ 27,001	\$ 354	\$ 224	\$ 50	\$ -	\$ -	\$ -	\$ 27,579	\$ -
Kuna Cemetery	\$ 222,672	\$ 234,080	\$ 246,115	\$ 504	\$ 971	\$ 189	\$ -	\$ -	\$ -	\$ 247,590	\$ -
Lower Boise Cemetery	\$ 24,131	\$ 25,285	\$ 26,412	\$ 1,339	\$ 253	\$ 58	\$ -	\$ -	\$ -	\$ 28,004	\$ -
Melba Cemetery	\$ 24,157	\$ 25,185	\$ 26,413	\$ 1,082	\$ 139	\$ 10	\$ -	\$ -	\$ -	\$ 27,634	\$ 890
Middleton Cemetery	\$ 57,841	\$ 61,982	\$ 66,369	\$ 304	\$ 231	\$ 19	\$ -	\$ -	\$ -	\$ 66,904	\$ -
Parma Cemetery	\$ 36,307	\$ 38,009	\$ 39,673	\$ 893	\$ 549	\$ 206	\$ -	\$ -	\$ -	\$ 41,115	\$ 3,524
Roswell Cemetery	\$ 22,761	\$ 24,195	\$ 25,304	\$ 974	\$ 143	\$ 14	\$ -	\$ -	\$ -	\$ 26,421	\$ 1,421
Wilder Cemetery	\$ 71,102	\$ 73,913	\$ 76,424	\$ 1,017	\$ 387	\$ 133	\$ -	\$ -	\$ -	\$ 77,828	\$ -
Pleasant Ridge Cemetery	\$ 55,201	\$ 58,135	\$ 60,533	\$ -	\$ 279	\$ 140	\$ -	\$ -	\$ -	\$ 60,812	\$ -
Melba Gopher	\$ 12,000	\$ 12,000	\$ 12,000	\$ 480	\$ 36	\$ 2	\$ -	\$ -	\$ -	\$ 12,516	\$ 621
Canyon County Pest Control	\$ 165,000	\$ 275,000	\$ 275,000	\$ 4,124	\$ 1,893	\$ 229	\$ -	\$ -	\$ -	\$ 281,017	\$ 29,796
Caldwell Fire	\$ 2,122,329	\$ 2,294,395	\$ 2,392,719	\$ 17,095	\$ 11,392	\$ 2,198	\$ -	\$ -	\$ -	\$ 2,421,206	\$ -
Homedale Fire	\$ 367,559	\$ 390,126	\$ 408,747	\$ 7,614	\$ 3,439	\$ 786	\$ -	\$ 16	\$ -	\$ 419,800	\$ -
Kuna Fire	\$ 2,307,699	\$ 2,495,147	\$ 2,698,696	\$ 7,772	\$ 9,035	\$ 1,344	\$ -	\$ -	\$ -	\$ 2,715,503	\$ -
Marsing Fire	\$ 476,449	\$ 507,023	\$ 530,817	\$ 16,525	\$ 714	\$ 808	\$ -	\$ -	\$ -	\$ 548,056	\$ 7
Melba Fire	\$ 145,684	\$ 150,394	\$ 159,127	\$ 10,311	\$ 998	\$ 119	\$ -	\$ -	\$ -	\$ 170,436	\$ 3,705

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Middleton Fire	\$ 2,128,486	\$ 2,291,675	\$ 2,444,269	\$ 7,941	\$ 11,186	\$ 502	\$ -	\$ -	\$ -	\$ 2,463,396	\$ -
Nampa Fire	\$ 2,989,134	\$ 16,735,875	\$ 17,739,379	\$ 25,257	\$ 14,189	\$ 29,029	\$ -	\$ -	\$ -	\$ 17,778,825	\$ 1,725,000
Parma Fire	\$ 841,494	\$ 882,780	\$ 922,872	\$ 19,568	\$ 7,618	\$ 2,876	\$ -	\$ -	\$ -	\$ 950,058	\$ -
Star Fire	\$ 2,980,389	\$ 3,219,868	\$ 3,478,352	\$ 5,201	\$ 5,978	\$ 1,003	\$ 142	\$ -	\$ -	\$ 3,489,531	\$ -
Upper Deer Flat Fire	\$ 116,793	\$ 104,882	\$ 135,406	\$ 3,330	\$ 1,877	\$ 155	\$ -	\$ -	\$ -	\$ 140,613	\$ 18,366
Wilder Fire	\$ 516,894	\$ 400,804	\$ 546,854	\$ 9,922	\$ 3,662	\$ 1,118	\$ -	\$ -	\$ -	\$ 560,438	\$ -
Flood Control #10	\$ 445,461	\$ 473,380	\$ 504,186	\$ -	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ 504,186	\$ -
Flood Control #11	\$ 57,674	\$ 60,443	\$ 62,899	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,899	\$ -
Golden Gate Highway #3	\$ 1,379,785	\$ 1,468,918	\$ 1,549,798	\$ 20,908	\$ 7,377	\$ 1,895	\$ -	\$ -	\$ -	\$ 1,578,083	\$ 11,414
Nampa Highway #1	\$ 9,120,686	\$ 9,838,025	\$ 10,391,118	\$ 30,945	\$ 48,676	\$ 17,070	\$ 259	\$ -	\$ 407	\$ 10,471,146	\$ -
Notus Parma Highway #2	\$ 963,154	\$ 1,008,995	\$ 1,059,210	\$ 30,090	\$ 9,600	\$ 2,972	\$ -	\$ -	\$ -	\$ 1,098,900	\$ -
Canyon Highway #4	\$ 6,545,712	\$ 7,064,138	\$ 7,546,985	\$ 29,118	\$ 39,351	\$ 8,244	\$ -	\$ -	\$ 713	\$ 7,616,167	\$ -
College of Western Idaho	\$ 9,590,437	\$ 10,215,298	\$ 10,808,030	\$ -	\$ 56,556	\$ 12,975	\$ 1,506	\$ 320	\$ 1,094	\$ 10,865,680	\$ -
Kuna Library	\$ 1,081,405	\$ 1,169,191	\$ 1,264,486	\$ 4,497	\$ 4,826	\$ 896	\$ -	\$ -	\$ -	\$ 1,273,809	\$ 10,786
Wilder Public Library	\$ 177,197	\$ 187,381	\$ 196,273	\$ 3,831	\$ 710	\$ 404	\$ -	\$ -	\$ -	\$ 200,814	\$ -
Lizard Butte Library	\$ 86,550	\$ 91,861	\$ 96,898	\$ 2,064	\$ 1,355	\$ 258	\$ -	\$ -	\$ -	\$ 100,317	\$ -
Canyon County Abatement	\$ 2,673,300	\$ 2,878,003	\$ 3,050,556	\$ 1,103	\$ 13,650	\$ 4,482	\$ 39	\$ -	\$ 145	\$ 3,065,454	\$ 673,201
Middleton Recreation	\$ 783,646	\$ 839,544	\$ 896,935	\$ -	\$ 2,766	\$ 242	\$ -	\$ -	\$ -	\$ 899,701	\$ -
Ten Davis Recreation	\$ 14,247	\$ 15,043	\$ 15,709	\$ -	\$ 113	\$ 23	\$ -	\$ -	\$ -	\$ 15,822	\$ -
Star S/W	\$ 757,249	\$ 817,928	\$ 883,461	\$ 131	\$ 1,100	\$ 198	\$ -	\$ -	\$ -	\$ 884,692	\$ 1,111

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Caribou County	\$ 5,585,853	\$ 5,800,872	\$ 6,006,514	\$ 87,626	\$ 65,223	\$ 27,408	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 863,193	\$ 872,070	\$ 707,036								
Indigent Public Defense Reduction Amount (HB735a)	\$ 48,855	\$ 46,256	\$ -								
County Total	\$ 6,400,191	\$ 6,626,686	\$ 6,713,550	\$ 87,626	\$ 65,223	\$ 27,408	\$ -	\$ -	\$ -	\$ 6,866,399	\$ 401,557
City of Bancroft	\$ 189,758	\$ 197,338	\$ 203,758	\$ 4,432	\$ 5,638	\$ 2,194	\$ -	\$ -	\$ -	\$ 213,828	\$ -
City of Grace	\$ 267,969	\$ 286,890	\$ 296,565	\$ 79	\$ 3,075	\$ 69	\$ -	\$ -	\$ -	\$ 299,719	\$ -
City of Soda Springs	\$ 958,526	\$ 1,018,145	\$ 1,053,694	\$ 96	\$ 27,142	\$ 4,612	\$ -	\$ -	\$ -	\$ 1,080,932	\$ -
Marsh Valley School #21	\$ 34,000	\$ 34,000	\$ 34,000	\$ 12,094	\$ 9,579	\$ 6,137	\$ -	\$ -	\$ -	\$ 34,000	
Grace School #148	\$ 26,905	\$ 28,080	\$ 29,344	\$ 10,294	\$ 2,895	\$ 2,043	\$ -	\$ -	\$ -	\$ 29,344	
North Gem School #149	\$ 11,854	\$ 11,854	\$ 12,268	\$ 5,371	\$ 5,364	\$ 2,846	\$ -	\$ -	\$ -	\$ 12,268	
Soda Springs School #150	\$ 44,531	\$ 45,936	\$ 47,480	\$ 22,469	\$ 20,696	\$ 7,698	\$ -	\$ -	\$ -	\$ 47,480	
Bancroft Cemetery	\$ 4,283	\$ 4,456	\$ 4,645	\$ 548	\$ 186	\$ 69	\$ -	\$ -	\$ -	\$ 4,645	
Central Cemetery	\$ 8,928	\$ 9,217	\$ 9,514	\$ 610	\$ 70	\$ 56	\$ -	\$ -	\$ -	\$ 10,194	\$ -
Fairview Cemetery (Caribou)	\$ 102,110	\$ 106,472	\$ 109,968	\$ 763	\$ 1,250	\$ 484	\$ -	\$ -	\$ -	\$ 111,981	\$ 4,533
Freedom Cemetery	\$ 3,484	\$ 3,592	\$ 3,703	\$ 95	\$ 10	\$ 1	\$ -	\$ -	\$ -	\$ 3,808	\$ 81
Grace Cemetery	\$ 21,476	\$ 22,569	\$ 23,718	\$ 1,135	\$ 229	\$ 64	\$ -	\$ -	\$ -	\$ 25,082	\$ -
Lago Cemetery	\$ 3,940	\$ 4,246	\$ 4,471	\$ 119	\$ 1	\$ 2	\$ -	\$ -	\$ -	\$ 4,591	\$ -
Lava Cemetery	\$ 18,069	\$ 18,811	\$ 19,450	\$ 96	\$ 115	\$ 49	\$ -	\$ -	\$ -	\$ 19,661	\$ 2,806
Lund Cemetery	\$ 3,913	\$ 4,035	\$ 4,160	\$ 101	\$ 43	\$ 19	\$ -	\$ -	\$ -	\$ 4,304	\$ -
Thatcher Cemetery	\$ 5,501	\$ 5,709	\$ 5,886	\$ 174	\$ 6	\$ 16	\$ -	\$ -	\$ -	\$ 6,066	\$ -
Turner Cemetery	\$ 4,889	\$ 5,132	\$ 5,604	\$ 142	\$ 4	\$ 8	\$ -	\$ -	\$ -	\$ 5,750	\$ 375
Bailey Creek Fire	\$ 5,742	\$ 5,915	\$ 6,093	\$ 2	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 6,096	\$ 231
Freedom Fire	\$ 5,409	\$ 557	\$ 5,827	\$ 137	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ 5,988	\$ -
Grace Library	\$ 81,252	\$ 85,214	\$ 89,474	\$ 3,050	\$ 354	\$ 163	\$ -	\$ -	\$ -	\$ 92,878	\$ 417

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Cassia County	\$ 5,868,342	\$ 6,150,527	\$ 6,831,830	\$ 207,941	\$ 69,909	\$ 24,524	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 56,345	\$ 58,250	\$ 59,998								
Indigent Public Defense Reduction Amount (HB735a)	\$ 466,335	\$ 431,090	\$ 421,805								
County Total	\$ 5,458,352	\$ 5,777,687	\$ 6,470,023	\$ 207,941	\$ 69,909	\$ 24,524	\$ -	\$ -	\$ -	\$ 6,747,873	\$ 47,418
City of Albion	\$ 30,075	\$ 31,899	\$ 31,906	\$ 94	\$ 569	\$ 59	\$ -	\$ -	\$ -	\$ 32,569	\$ 3,142
City of Declo	\$ 29,090	\$ 30,011	\$ 31,011	\$ 935	\$ 675	\$ 22	\$ -	\$ -	\$ -	\$ 32,621	\$ -
City of Malta	\$ 4,135	\$ 4,270	\$ 4,455	\$ 28	\$ 310	\$ 3	\$ -	\$ -	\$ -	\$ 4,793	\$ 2,387
City of Oakley	\$ 49,012	\$ 51,478	\$ 53,741	\$ 3,171	\$ 1,106	\$ 191	\$ -	\$ -	\$ -	\$ 58,018	\$ 764
City of Burley	\$ 2,345,083	\$ 2,446,940	\$ 2,996,198	\$ 2,721	\$ 91,948	\$ 22,801	\$ -	\$ -	\$ -	\$ 3,090,867	\$ 41,557
Cassia School #151	\$ 179,248	\$ 187,556	\$ 207,952	\$ 140,394	\$ 45,791	\$ 22,963	\$ -	\$ -	\$ -	\$ 207,952	
Minidoka School #331	\$ 125,675	\$ 130,785	\$ 136,795	\$ 76,853	\$ 42,280	\$ 14,801	\$ -	\$ -	\$ -	\$ 136,795	
American Falls School #381	\$ 48,518	\$ 48,518	\$ 48,518	\$ 74,106	\$ 50,350	\$ 20,780	\$ -	\$ -	\$ -	\$ 48,518	
Murtaugh School #418	\$ 24,042	\$ 24,803	\$ 25,774	\$ 17,451	\$ 2,238	\$ 2,211	\$ -	\$ -	\$ -	\$ 25,774	
Albion Cemetery	\$ 6,908	\$ 7,256	\$ 7,564	\$ 109	\$ 78	\$ 4	\$ -	\$ -	\$ -	\$ 7,751	\$ -
Declo Cemetery	\$ 14,215	\$ 14,584	\$ 15,285	\$ 770	\$ 98	\$ 10	\$ -	\$ -	\$ -	\$ 16,153	\$ 347
Oakley Valley Cemetery	\$ 22,759	\$ 23,750	\$ 24,587	\$ 1,345	\$ 221	\$ 63	\$ -	\$ -	\$ -	\$ 26,153	\$ -
Valley Vu Cemetery	\$ 5,808	\$ 18,358	\$ 19,043	\$ 2,336	\$ 80	\$ 90	\$ -	\$ -	\$ -	\$ 21,459	\$ -
View Cemetery	\$ 9,009	\$ 9,377	\$ 9,710	\$ 712	\$ 31	\$ 17	\$ -	\$ -	\$ -	\$ 10,453	\$ -
Sublett Cemetery	\$ 1,404	\$ 1,447	\$ 1,491	\$ -	\$ 22	\$ 2	\$ -	\$ -	\$ -	\$ 1,513	\$ -
Pella Cemetery	\$ -	\$ 17,000	\$ 17,500	\$ -	\$ -	\$ 74	\$ -	\$ -	\$ -	\$ 17,500	\$ -
Albion Fire	\$ 25,521	\$ 26,965	\$ 28,114	\$ 419	\$ 264	\$ 18	\$ -	\$ -	\$ -	\$ 28,797	\$ -
Minidoka County Fire	\$ 689,552	\$ 721,884	\$ 754,049	\$ 31,144	\$ 4,197	\$ 1,851	\$ -	\$ -	\$ -	\$ 789,390	\$ -
N. Cassia Fire	\$ 388,206	\$ 407,188	\$ 427,240	\$ 15,014	\$ 2,774	\$ 865	\$ -	\$ -	\$ -	\$ 445,028	\$ -
Oakley Fire	\$ 64,821	\$ 68,042	\$ 70,559	\$ 4,005	\$ 719	\$ 222	\$ -	\$ -	\$ -	\$ 75,283	\$ -
Raft River Fire	\$ 25,857	\$ 27,754	\$ 30,592	\$ 7,512	\$ 215	\$ 89	\$ -	\$ -	\$ -	\$ 38,319	\$ -
Rock Creek Fire	\$ 928,361	\$ 979,822	\$ 1,046,034	\$ 22,579	\$ 4,941	\$ 1,884	\$ 139	\$ -	\$ -	\$ 1,073,554	\$ -
Ace Fire	\$ -	\$ 12,500	\$ 12,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,969	\$ -
Raft River Flood Control #15	\$ 56,069	\$ 59,153	\$ 63,885	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,885	\$ -
Goose Creek Flood Control #16	\$ 64,430	\$ 67,541	\$ 74,752	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,752	\$ 3,564
Albion Hwy	\$ 7,960	\$ 8,397	\$ 8,649	\$ -	\$ 67	\$ 5	\$ -	\$ -	\$ -	\$ 8,716	\$ 14
Burley Hwy	\$ 2,168,682	\$ 2,269,675	\$ 2,543,606	\$ 57,317	\$ 18,583	\$ 9,341	\$ -	\$ -	\$ -	\$ 2,619,506	\$ 19,968
Murtaugh Hwy	\$ 226,605	\$ 237,709	\$ 245,916	\$ 12,944	\$ 843	\$ 590	\$ -	\$ -	\$ -	\$ 259,703	\$ -
Oakley Hwy	\$ 310,264	\$ 323,615	\$ 334,953	\$ 17,211	\$ 2,503	\$ 850	\$ -	\$ -	\$ -	\$ 354,667	\$ -
Raft River Hwy	\$ 311,562	\$ 332,636	\$ 361,326	\$ 22,784	\$ 3,207	\$ 1,605	\$ -	\$ -	\$ -	\$ 387,317	\$ 6,895
Oakley Free Library	\$ 23,974	\$ 24,978	\$ 25,873	\$ 1,286	\$ 215	\$ 69	\$ -	\$ -	\$ -	\$ 27,374	\$ -
Oakley Recreation	\$ 113,417	\$ 120,614	\$ 124,675	\$ 2,016	\$ 344	\$ 316	\$ -	\$ -	\$ -	\$ 127,035	\$ 9,579
Almo Recreation	\$ 3,291	\$ 3,400	\$ 3,543	\$ 302	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ 3,854	\$ -

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Clark County	\$ 672,200	\$ 699,829	\$ 722,733	\$ 31,271	\$ 17,394	\$ 7,829	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 4,650	\$ 4,768	\$ 5,089								
County Total	\$ 667,550	\$ 695,061	\$ 717,644	\$ 31,271	\$ 17,394	\$ 7,829	\$ -	\$ -	\$ -	\$ 766,309	\$ 43,538
City of Dubois	\$ 57,745	\$ 59,580	\$ 61,589	\$ 1,732	\$ 2,225	\$ 879	\$ -	\$ -	\$ -	\$ 65,546	\$ -
City of Spencer	\$ 2,736	\$ 2,032	\$ 2,821	\$ -	\$ 106	\$ 8	\$ -	\$ -	\$ -	\$ 2,927	\$ -
Clark School #161	\$ 18,821	\$ 19,469	\$ 20,302	\$ -	\$ 15,555	\$ 2,759	\$ -	\$ -	\$ -	\$ 20,302	
Clark County Cemetery	\$ 27,184	\$ 27,053	\$ 28,387	\$ 700	\$ 365	\$ 307	\$ -	\$ -	\$ -	\$ 29,452	\$ -
Clark County Library	\$ 75,758	\$ 73,374	\$ 79,047	\$ 745	\$ 381	\$ 856	\$ -	\$ -	\$ -	\$ 80,173	\$ 1,270

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Clearwater County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Clearwater County	\$ 3,496,509	\$ 3,702,298	\$ 3,842,381	\$ 13,194	\$ 65,569	\$ 7,898	\$ -	\$ -	\$ 129		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 150,560	\$ 87,484	\$ -								
County Total	\$ 3,345,949	\$ 3,614,814	\$ 3,842,381	\$ 13,194	\$ 65,569	\$ 7,898	\$ -	\$ -	\$ 129	\$ 3,921,273	\$ -
City of Elk River	\$ 75,481	\$ 78,019	\$ 80,486	\$ -	\$ 2,006	\$ 2	\$ -	\$ -	\$ -	\$ 82,492	\$ -
City of Orofino	\$ 1,185,346	\$ 1,225,809	\$ 1,268,548	\$ 141	\$ 38,069	\$ 5,261	\$ -	\$ -	\$ -	\$ 1,306,758	\$ -
City of Pierce	\$ 139,710	\$ 139,710	\$ 140,202	\$ 771	\$ 3,060	\$ 515	\$ -	\$ -	\$ -	\$ 144,033	\$ -
City of Weippe	\$ 178,296	\$ 183,736	\$ 189,339	\$ -	\$ 3,024	\$ 662	\$ -	\$ -	\$ -	\$ 192,363	\$ 548
Orofino School #171	\$ 63,388	\$ 65,640	\$ 68,126	\$ 4,104	\$ 56,870	\$ 6,266	\$ -	\$ -	\$ 107	\$ 68,126	
Kendrick School #283	\$ 25,982	\$ 26,884	\$ 27,903	\$ 21,284	\$ 15,381	\$ 2,562	\$ -	\$ -	\$ 1,221	\$ 27,903	
Nez Perce School #302	\$ 16,364	\$ 16,906	\$ 17,482	\$ 10,146	\$ 5,399	\$ 1,295	\$ -	\$ -	\$ -	\$ 17,482	
E. Whitepine School #288	\$ 7,813	\$ 8,125	\$ 8,515	\$ 2,839	\$ 15,363	\$ 372	\$ -	\$ -	\$ 401	\$ 8,515	
Clearwater Ambulance	\$ 137,897	\$ 145,878	\$ 151,404	\$ 540	\$ 2,492	\$ 311	\$ -	\$ -	\$ -	\$ 154,436	\$ -
Fraser Community Center	\$ 4,965	\$ 3,280	\$ 4,965	\$ 243	\$ 102	\$ 0	\$ -	\$ -	\$ -	\$ 5,310	\$ 800
Elk River Cemetery	\$ 7,676	\$ 7,650	\$ 7,910	\$ -	\$ 95	\$ 0	\$ -	\$ -	\$ -	\$ 8,005	\$ 6
Fraser Cemetery	\$ 1,812	\$ 1,812	\$ 1,870	\$ 81	\$ 31	\$ 0	\$ -	\$ -	\$ -	\$ 1,982	\$ 636
Gilbert Cemetery	\$ 900	\$ 900	\$ 900	\$ 47	\$ 3	\$ 0	\$ -	\$ -	\$ -	\$ 950	\$ 420
N. Clearwater Cemetery	\$ 7,703	\$ 8,006	\$ 8,392	\$ 84	\$ 50	\$ 13	\$ -	\$ -	\$ -	\$ 8,526	\$ 375
Pierce Cemetery	\$ 4,822	\$ 4,822	\$ 4,409	\$ 4	\$ 108	\$ 7	\$ -	\$ -	\$ -	\$ 4,934	\$ 417
Sanders Cemetery	\$ 6,833	\$ 7,210	\$ 7,420	\$ 46	\$ 121	\$ 0	\$ -	\$ -	\$ -	\$ 7,587	\$ 4,557
Southwick Cemetery	\$ 1,500	\$ 1,500	\$ 1,500	\$ 44	\$ 26	\$ 7	\$ -	\$ -	\$ -	\$ 1,570	\$ 1,514
Weippe Cemetery	\$ 2,502	\$ 2,591	\$ 2,681	\$ 34	\$ 59	\$ 4	\$ -	\$ -	\$ -	\$ 2,774	\$ 986
Weseman Cemetery	\$ 2,550	\$ 3,172	\$ 3,578	\$ 18	\$ 60	\$ 7	\$ -	\$ -	\$ -	\$ 3,656	\$ -
Orofino (Riverside) Cemetery	\$ 61,019	\$ 61,019	\$ 62,000	\$ 89	\$ 1,311	\$ 247	\$ -	\$ -	\$ -	\$ 63,400	\$ 2,078
Orofino Rural Fire	\$ 39,020	\$ 40,700	\$ 41,921	\$ 61	\$ 774	\$ 163	\$ -	\$ -	\$ -	\$ 42,756	\$ -
Evergreen Fire	\$ 13,226	\$ 13,623	\$ 14,032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,032	\$ 1,239
Big Canyon Fire	\$ 24,114	\$ 24,500	\$ 25,591	\$ 261	\$ 203	\$ 0	\$ -	\$ -	\$ -	\$ 26,055	\$ 2,472
Grangemont Fire	\$ 8,627	\$ 8,885	\$ 8,885	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,885	\$ 1,410
Weippe Fire	\$ 13,955	\$ 18,628	\$ 13,390	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ 18,628	\$ 6,018
Sunnyside Fire	\$ 29,762	\$ 30,631	\$ 32,946	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ 32,946	\$ 1,428
Twin Ridge Fire	\$ 33,762	\$ 34,775	\$ 36,463	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 36,463	\$ 44,980
Greer Fire	\$ 6,587	\$ 6,587	\$ 7,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,091	\$ 2,310
Upper Fords Creek Fire	\$ 19,631	\$ 20,859	\$ 21,989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,989	\$ 2,948
Clearwater Hwy.	\$ 147,136	\$ 151,624	\$ 156,247	\$ 779	\$ 1,685	\$ 96	\$ -	\$ -	\$ -	\$ 158,711	\$ 40
Clearwater Free Library	\$ 294,767	\$ 305,727	\$ 317,881	\$ 1,873	\$ 5,912	\$ 771	\$ -	\$ -	\$ -	\$ 325,666	\$ 19,784
Pierce Library	\$ 56,500	\$ 58,252	\$ 58,586	\$ 36	\$ 1,391	\$ 55	\$ -	\$ -	\$ -	\$ 60,013	\$ 17,544
Elk River Library	\$ 51,017	\$ 49,913	\$ 49,423	\$ -	\$ 635	\$ 2	\$ -	\$ -	\$ -	\$ 51,652	\$ 12,445
Dworshak Rec	\$ 74,215	\$ 74,365	\$ 74,215	\$ 274	\$ 1,990	\$ 228	\$ -	\$ -	\$ -	\$ 76,629	\$ 8,694
Clearwater West Rec	\$ 1,081	\$ 1,111	\$ 1,162	\$ 21	\$ 8	\$ 3	\$ -	\$ -	\$ -	\$ 1,191	\$ 178
Elk River Rec	\$ 30,919	\$ 30,919	\$ 26,013	\$ -	\$ 375	\$ 1	\$ -	\$ -	\$ -	\$ 31,294	\$ -
Weippe Fraser Rec	\$ 10,500	\$ 10,600	\$ 10,800	\$ 224	\$ 196	\$ 12	\$ -	\$ -	\$ -	\$ 11,220	\$ 3,719
Pierce Rec	\$ 66,299	\$ 68,429	\$ 70,717	\$ 41	\$ 1,210	\$ 70	\$ -	\$ -	\$ -	\$ 71,968	\$ -
Judgetown S/W	\$ 4,000	\$ 4,189	\$ 4,191	\$ -	\$ 9	\$ 0	\$ -	\$ -	\$ -	\$ 4,200	\$ 105

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Custer County	\$ 1,773,200	\$ 1,838,581	\$ 1,913,978	\$ 16,407	\$ 11,562	\$ 4,449	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 23,767	\$ 5,452	\$ 5,439								
County Total	\$ 1,749,433	\$ 1,833,129	\$ 1,908,539	\$ 16,407	\$ 11,562	\$ 4,449	\$ -	\$ -	\$ -	\$ 1,936,508	\$ -
City of Challis	\$ 310,422	\$ 311,242	\$ 324,586	\$ 17	\$ 6,834	\$ 1,393	\$ -	\$ -	\$ -	\$ 331,437	\$ 9,090
City of Mackay	\$ 78,858	\$ 82,274	\$ 87,513	\$ 105	\$ 1,892	\$ 425	\$ -	\$ -	\$ -	\$ 89,510	\$ -
City of Stanley	\$ 84,296	\$ 87,269	\$ 93,246	\$ -	\$ 659	\$ 139	\$ -	\$ -	\$ -	\$ 93,905	\$ 703
Butte School #111	\$ 76,577	\$ 79,803	\$ 79,803	\$ 37,567	\$ 21,586	\$ 1,862	\$ -	\$ -	\$ -	\$ 79,803	
Challis School #181	\$ 10,922	\$ 11,330	\$ 11,752	\$ -	\$ 3,539	\$ 1,487	\$ -	\$ -	\$ -	\$ 11,752	
Mackay School #182	\$ 15,118	\$ 10,338	\$ 15,872	\$ 2,793	\$ 2,459	\$ 521	\$ -	\$ -	\$ -	\$ 15,872	
S. Custer Ambulance	\$ 48,533	\$ 50,084	\$ 52,634	\$ 930	\$ 355	\$ 122	\$ -	\$ -	\$ -	\$ 53,919	\$ -
Big Lost River Cemetery	\$ 24,013	\$ 23,982	\$ 25,452	\$ 607	\$ 204	\$ 77	\$ -	\$ -	\$ -	\$ 26,263	\$ 520
Challis Cemetery	\$ 35,041	\$ 36,161	\$ 37,244	\$ 273	\$ 410	\$ 110	\$ -	\$ -	\$ -	\$ 37,927	\$ 194
N. Custer Fire	\$ 177,357	\$ 182,807	\$ 188,898	\$ 927	\$ 745	\$ 241	\$ -	\$ -	\$ -	\$ 190,570	\$ -
S. Custer Fire	\$ 113,292	\$ 116,891	\$ 122,883	\$ 2,471	\$ 326	\$ 214	\$ -	\$ -	\$ -	\$ 125,680	\$ -
Sawtooth Valley Fire	\$ 78,835	\$ 83,080	\$ 86,890	\$ 15	\$ 624	\$ 196	\$ -	\$ -	\$ -	\$ 87,529	\$ 17,030
Lost River Hwy	\$ 124,803	\$ 128,747	\$ 135,287	\$ 2,106	\$ 646	\$ 318	\$ -	\$ -	\$ -	\$ 138,039	\$ 1,119
Lost River Hospital	\$ 303,644	\$ 315,264	\$ 329,846	\$ 20,546	\$ 9,344	\$ 3,397	\$ -	\$ -	\$ -	\$ 359,736	\$ -
N. Custer Hospital	\$ 108,507	\$ 111,975	\$ 115,823	\$ 3,521	\$ 660	\$ 246	\$ -	\$ -	\$ -	\$ 120,004	\$ -
Salmon River Clinic	\$ 123,000	\$ 129,303	\$ 136,633	\$ 61	\$ 1,129	\$ 370	\$ -	\$ -	\$ -	\$ 137,823	\$ 41,585
Mackay Free Library	\$ 45,682	\$ 47,156	\$ 49,446	\$ 995	\$ 376	\$ 147	\$ -	\$ -	\$ -	\$ 50,817	\$ -
Stanley Community Library	\$ 46,123	\$ 64,121	\$ 67,074	\$ 24	\$ 453	\$ 182	\$ -	\$ -	\$ -	\$ 67,551	\$ 2,064
Battle Grnd Abatement	\$ 19,427	\$ 20,082	\$ 21,286	\$ -	\$ 101	\$ 1	\$ -	\$ -	\$ -	\$ 21,387	\$ -
Mackay Abatement	\$ 24,138	\$ 24,652	\$ 24,652	\$ -	\$ 243	\$ 89	\$ -	\$ -	\$ -	\$ 24,895	\$ 1,869

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Elmore County	\$ 6,782,009	\$ 7,093,258	\$ 7,466,859	\$ 82,685	\$ 87,310	\$ 21,905	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 117,938	\$ 130,874	\$ 139,392								
County Total	\$ 6,664,071	\$ 6,962,384	\$ 7,327,467	\$ 82,685	\$ 87,310	\$ 21,905	\$ -	\$ -	\$ -	\$ 7,497,462	\$ -
City of Glenns Ferry	\$ 608,673	\$ 652,894	\$ 679,288	\$ 723	\$ 24,337	\$ 4,194	\$ -	\$ -	\$ -	\$ 704,348	\$ 189,325
City of Mountain Home	\$ 6,766,502	\$ 7,121,461	\$ 7,457,633	\$ 1,101	\$ 91,159	\$ 12,964	\$ -	\$ -	\$ -	\$ 7,549,893	\$ -
Glenns Ferry School #192	\$ 57,370	\$ 59,299	\$ 61,251	\$ -	\$ 6,099	\$ 2,929	\$ -	\$ -	\$ -	\$ 61,251	
Mountain Home School #193	\$ 100,670	\$ 125,633	\$ 120,000	\$ 15,459	\$ 56,090	\$ 6,310	\$ -	\$ -	\$ -	\$ 125,633	
Bliss School #234	\$ 10,902	\$ 11,752	\$ 12,105	\$ -	\$ 2,806	\$ 863	\$ -	\$ -	\$ -	\$ 12,105	
Bruneau-Grandview School #365	\$ 173,117	\$ 176,624	\$ 179,691	\$ 23,872	\$ 9,850	\$ 699	\$ -	\$ -	\$ -	\$ 179,691	
Elmore County Ambulance	\$ 528,094	\$ 550,887	\$ 579,212	\$ -	\$ 6,253	\$ 1,699	\$ -	\$ -	\$ -	\$ 585,465	\$ -
Grandview Fire	\$ 116,531	\$ 175,133	\$ 68,971	\$ 4,373	\$ 1,345	\$ 117	\$ -	\$ -	\$ -	\$ 180,851	\$ -
Mountain Home Fire	\$ 207,354	\$ 218,329	\$ 235,199	\$ 2,104	\$ 2,226	\$ 218	\$ -	\$ -	\$ -	\$ 239,529	\$ -
King Hill Fire	\$ 70,673	\$ 73,278	\$ 76,214	\$ 6,655	\$ 514	\$ 0	\$ -	\$ -	\$ -	\$ 83,383	\$ -
Atlanta Fire	\$ 20,863	\$ 21,509	\$ 22,684	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ 22,717	\$ -
Oasis Fire	\$ 24,289	\$ 25,363	\$ 26,124	\$ -	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ 26,141	\$ 4,267
Glenns Ferry Hwy	\$ 570,250	\$ 589,687	\$ 629,084	\$ 21,258	\$ 7,782	\$ 4,307	\$ -	\$ -	\$ -	\$ 658,124	\$ -
Mountain Home Hwy	\$ 1,094,779	\$ 1,145,579	\$ 1,201,675	\$ 5,235	\$ 8,134	\$ 2,302	\$ -	\$ -	\$ -	\$ 1,215,044	\$ -
Atlanta Highway	\$ 25,380	\$ 26,490	\$ 28,191	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ 28,591	\$ 5,380
Elmore Medical Center	\$ 1,260,719	\$ 1,316,154	\$ 1,399,213	\$ 26,837	\$ 17,229	\$ 4,230	\$ -	\$ -	\$ -	\$ 1,443,279	\$ 60,494
Prairie Library	\$ 999	\$ 1,040	\$ 1,077	\$ 46	\$ 2	\$ 0	\$ -	\$ -	\$ -	\$ 1,125	\$ 26,154
Elmore Abatement	\$ 150,104	\$ 156,660	\$ 164,738	\$ -	\$ 1,904	\$ 483	\$ -	\$ -	\$ -	\$ 166,642	\$ -
Eastern Elmore Rec	\$ 142,113	\$ 147,026	\$ 152,092	\$ 4,248	\$ 2,264	\$ 1,129	\$ -	\$ -	\$ -	\$ 158,604	\$ 3,103
Western Elmore Rec	\$ 615,197	\$ 644,763	\$ 678,983	\$ -	\$ 7,016	\$ 1,395	\$ -	\$ -	\$ -	\$ 685,999	\$ -

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Franklin County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Franklin County	\$ 3,924,470	\$ 4,119,488	\$ 4,511,812	\$ 85,471	\$ 46,215	\$ 19,071	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 636,157	\$ 666,760	\$ 681,989								
Indigent Public Defense Reduction Amount (HB735a)	\$ 141,845	\$ 128,741	\$ 150,367								
County Total	\$ 4,418,782	\$ 4,657,507	\$ 5,043,434	\$ 85,471	\$ 46,215	\$ 19,071	\$ -	\$ -	\$ -		
City of Clifton	\$ 29,024	\$ 30,221	\$ 31,870	\$ 24	\$ 285	\$ 82	\$ -	\$ -	\$ -	\$ 5,175,120	\$ -
City of Dayton	\$ 28,709	\$ 30,025	\$ 31,473	\$ 875	\$ 540	\$ 191	\$ -	\$ -	\$ -	\$ 32,179	\$ 1,156
City of Franklin	\$ 125,646	\$ 134,926	\$ 145,884	\$ 729	\$ 1,318	\$ 1,157	\$ -	\$ -	\$ -	\$ 32,888	\$ -
City of Oxford	\$ 1,426	\$ 1,442	\$ 1,511	\$ 1	\$ 3	\$ 0	\$ -	\$ -	\$ -	\$ 147,931	\$ -
City of Preston	\$ 1,111,144	\$ 1,144,925	\$ 1,175,391	\$ 2,539	\$ 22,094	\$ 5,668	\$ -	\$ -	\$ -	\$ 1,515	\$ 32
City of Weston	\$ 53,629	\$ 55,874	\$ 58,699	\$ 145	\$ 467	\$ 86	\$ -	\$ -	\$ -	\$ 1,200,024	\$ 137,383
Grace School #148	\$ 26,905	\$ 28,080	\$ 29,344	\$ 10,294	\$ 2,895	\$ 2,043	\$ -	\$ -	\$ -	\$ 59,311	\$ 1,362
Preston School #201	\$ 69,231	\$ 69,231	\$ 73,230	\$ 12,121	\$ 15,019	\$ 6,008	\$ -	\$ -	\$ -	\$ 29,344	
Westside School #202	\$ 56,473	\$ 58,167	\$ 60,588	\$ 9,825	\$ 2,157	\$ 716	\$ -	\$ -	\$ -	\$ 73,230	
Cleveland Cemetery	\$ 3,654	\$ 3,766	\$ 3,880	\$ 52	\$ 23	\$ 26	\$ -	\$ -	\$ -	\$ 60,588	
Clifton Cemetery	\$ 9,979	\$ 10,382	\$ 10,865	\$ 297	\$ 118	\$ 48	\$ -	\$ -	\$ -	\$ 3,955	\$ -
Dayton Cemetery	\$ 11,339	\$ 11,789	\$ 12,271	\$ 438	\$ 126	\$ 60	\$ -	\$ -	\$ -	\$ 11,280	\$ 523
Franklin Cemetery	\$ 12,590	\$ 13,303	\$ 14,153	\$ 205	\$ 118	\$ 74	\$ -	\$ -	\$ -	\$ 12,835	\$ 10
Mapleton Cemetery	\$ 10,435	\$ 10,832	\$ 11,275	\$ 93	\$ 22	\$ 2	\$ -	\$ -	\$ -	\$ 14,476	\$ -
Mink Creek Cemetery	\$ 6,149	\$ 6,533	\$ 6,733	\$ 126	\$ 3	\$ 4	\$ -	\$ -	\$ -	\$ 11,390	\$ 115
Preston Cemetery	\$ 50,075	\$ 52,740	\$ 55,773	\$ 439	\$ 770	\$ 242	\$ -	\$ -	\$ -	\$ 6,862	\$ -
Riverdale Cemetery	\$ 4,238	\$ 4,465	\$ 4,732	\$ 149	\$ 9	\$ 2	\$ -	\$ -	\$ -	\$ 56,982	\$ 1
Thatcher Cemetery	\$ 5,501	\$ 5,709	\$ 5,886	\$ 174	\$ 6	\$ 16	\$ -	\$ -	\$ -	\$ 4,890	\$ -
Treasureton Cemetery	\$ 2,140	\$ 2,208	\$ 2,278	\$ 108	\$ 4	\$ 3	\$ -	\$ -	\$ -	\$ 6,066	\$ -
Weston Cemetery	\$ 8,692	\$ 9,089	\$ 9,485	\$ 205	\$ 61	\$ 26	\$ -	\$ -	\$ -	\$ 2,390	\$ -
Whitney Cemetery	\$ 10,376	\$ 10,894	\$ 11,734	\$ 215	\$ 86	\$ 27	\$ -	\$ -	\$ -	\$ 9,751	\$ 1
Fairview Cemetery (Franklin)	\$ 3,035	\$ 3,205	\$ 3,518	\$ 697	\$ 9	\$ 1	\$ -	\$ -	\$ -	\$ 12,035	\$ 1
Franklin Co. Fire District	\$ 742,803	\$ 757,942	\$ 801,180	\$ -	\$ 7,867	\$ 2,317	\$ -	\$ -	\$ -	\$ 4,224	\$ -
Downey Swan Lake Hwy	\$ 70,031	\$ 72,005	\$ 74,249	\$ 2,212	\$ 569	\$ 412	\$ -	\$ -	\$ -	\$ 809,047	\$ 178,702
Franklin Co. Library	\$ 320,877	\$ 336,953	\$ 355,839	\$ 10,185	\$ 3,414	\$ 1,307	\$ -	\$ -	\$ -	\$ 77,030	\$ 1,498
Franklin Abatement	\$ 225,754	\$ 236,742	\$ 249,645	\$ -	\$ 2,754	\$ 917	\$ -	\$ -	\$ -	\$ 369,438	\$ -
										\$ 252,399	\$ 23,387

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Fremont County	\$ 7,377,617	\$ 7,330,540	\$ 8,613,740	\$ 114,306	\$ 44,920	\$ 8,441	\$ -	\$ -	\$ 586		
County Road and Bridge	\$ 2,027,095	\$ 2,658,494	\$ 1,870,127								
Indigent Public Defense Reduction Amount (HB735a)	\$ 29,162	\$ 55,426	\$ 43,521								
County Total	\$ 9,375,550	\$ 9,933,608	\$ 10,440,346	\$ 114,306	\$ 44,920	\$ 8,441	\$ -	\$ -	\$ 586	\$ 10,600,158	\$ 2
City of Ashton	\$ 398,384	\$ 417,922	\$ 433,859	\$ 2,103	\$ 9,150	\$ 1,167	\$ -	\$ -	\$ -	\$ 445,112	\$ 890
City of Drummond	\$ 713	\$ 771	\$ 794	\$ -	\$ 11	\$ 12	\$ -	\$ -	\$ -	\$ 805	\$ 296
City of Island Park	\$ 26,879	\$ 27,707	\$ 29,519	\$ -	\$ 730	\$ 26	\$ -	\$ -	\$ -	\$ 30,249	\$ 1,956
City of Newdale	\$ 54,268	\$ 55,106	\$ 56,469	\$ 53	\$ 791	\$ 450	\$ -	\$ -	\$ 476	\$ 57,789	\$ 702
City of Parker	\$ 30,492	\$ 30,492	\$ 31,414	\$ 192	\$ 55	\$ 38	\$ -	\$ -	\$ -	\$ 31,661	\$ -
City of St Anthony	\$ 767,199	\$ 799,810	\$ 838,895	\$ 124	\$ 16,993	\$ 3,533	\$ -	\$ -	\$ -	\$ 856,012	\$ 146,014
City of Teton	\$ 25,070	\$ 25,826	\$ 27,014	\$ 31	\$ 90	\$ 18	\$ -	\$ -	\$ -	\$ 27,135	\$ -
Fremont School #215	\$ 62,755	\$ 33,874	\$ 65,808	\$ 6,276	\$ 26,502	\$ 2,819	\$ -	\$ -	\$ -	\$ 65,808	
Sugar-Salem School #322	\$ 56,626	\$ 58,626	\$ 62,086	\$ 33,191	\$ 7,435	\$ 2,666	\$ -	\$ -	\$ 382	\$ 62,086	
Fremont Co. Ambulance	\$ 383,608	\$ 407,747	\$ 428,183	\$ 9,544	\$ 1,927	\$ 546	\$ -	\$ -	\$ 30	\$ 439,684	\$ 1
N. Fremont Cemetery	\$ 58,667	\$ 62,502	\$ 64,999	\$ 1,817	\$ 402	\$ 81	\$ -	\$ -	\$ -	\$ 67,218	\$ -
Parker Cemetery	\$ 32,115	\$ 33,968	\$ 35,228	\$ 1,778	\$ 234	\$ 28	\$ -	\$ -	\$ -	\$ 37,240	\$ 9
Riverview Cemetery (Fremont)	\$ 20,000	\$ 22,255	\$ 23,359	\$ 163	\$ 428	\$ 93	\$ -	\$ -	\$ -	\$ 23,950	\$ 4,260
Squirrel Cemetery	\$ 7,000	\$ 11,340	\$ 11,000	\$ 679	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 12,034	\$ 2,770
Teton-Newdale Cemetery	\$ 30,811	\$ 31,735	\$ 33,064	\$ 1,750	\$ 101	\$ 78	\$ -	\$ -	\$ 26	\$ 34,941	\$ 2,388
Wilford Cemetery	\$ 42,758	\$ 45,202	\$ 47,704	\$ 1,138	\$ 283	\$ 35	\$ -	\$ -	\$ -	\$ 49,125	\$ 14
Hamer Fire	\$ 30,132	\$ 30,132	\$ 30,144	\$ 5,129	\$ 287	\$ 116	\$ -	\$ -	\$ -	\$ 35,560	\$ 19,348
N. Fremont Fire	\$ 161,084	\$ 166,135	\$ 165,946	\$ 6,212	\$ 1,068	\$ 144	\$ -	\$ -	\$ -	\$ 173,415	\$ 18,703
S. Fremont Fire	\$ 512,950	\$ 539,184	\$ 552,499	\$ 8,486	\$ 5,067	\$ 991	\$ -	\$ -	\$ 146	\$ 566,198	\$ -
Island Park Fire	\$ 234,023	\$ 234,023	\$ 246,079	\$ 7	\$ 721	\$ 66	\$ -	\$ -	\$ -	\$ 246,807	\$ 5,703
N. Fremont Hospital	\$ 380,972	\$ 405,988	\$ 426,081	\$ 3,519	\$ 1,406	\$ 179	\$ -	\$ -	\$ -	\$ 431,006	\$ -
Fremont Library	\$ 486,524	\$ 516,956	\$ 542,415	\$ 2,304	\$ 3,170	\$ 390	\$ -	\$ -	\$ -	\$ 547,889	\$ 5,474
Sugar-Salem Library	\$ 58,925	\$ 56,630	\$ 56,510	\$ 3,865	\$ 405	\$ 134	\$ -	\$ -	\$ 20	\$ 63,195	\$ 35,527
Fort Henry Abatement	\$ 17,815	\$ 17,813	\$ 17,324	\$ -	\$ 1	\$ 4	\$ -	\$ -	\$ -	\$ 17,816	\$ 10,590

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	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Gem County	\$ 5,157,362	\$ 5,261,067	\$ 5,710,367	\$ 44,618	\$ 69,247	\$ 6,703	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 457,718	\$ 659,765	\$ 472,743								
Indigent Public Defense Reduction Amount (HB735a)	\$ 230,033	\$ 208,806	\$ -								
County Total	\$ 5,385,047	\$ 5,712,026	\$ 6,183,110	\$ 44,618	\$ 69,247	\$ 6,703	\$ -	\$ -	\$ -	\$ 6,296,975	\$ 64,975
City of Emmett	\$ 1,881,341	\$ 1,972,625	\$ 2,102,699	\$ 1,043	\$ 49,101	\$ 3,633	\$ -	\$ -	\$ -	\$ 2,152,843	\$ 1
Emmett School #221	\$ 90,687	\$ 95,528	\$ 100,708	\$ 21,763	\$ 37,802	\$ 1,128	\$ -	\$ -	\$ -	\$ 100,708	
Ola Cemetery	\$ 2,177	\$ 2,246	\$ 2,316	\$ 48	\$ 28	\$ 0	\$ -	\$ -	\$ -	\$ 2,392	\$ -
Sweet-Montour Cemetery	\$ 8,626	\$ 8,626	\$ 8,884	\$ 78	\$ 55	\$ 1	\$ -	\$ -	\$ -	\$ 9,017	\$ -
Eagle Fire	\$ 9,217,353	\$ 9,938,239	\$ 10,749,787	\$ 1,325	\$ 23,215	\$ 3,184	\$ 465	\$ -	\$ 1,057	\$ 10,775,384	\$ 179,915
Gem County Fire #1	\$ 369,511	\$ 389,793	\$ 410,939	\$ 4,094	\$ 2,556	\$ 362	\$ -	\$ -	\$ -	\$ 417,589	\$ 11,545
Gem County Fire #2	\$ 49,038	\$ 51,682	\$ 54,222	\$ 622	\$ 374	\$ 2	\$ -	\$ -	\$ -	\$ 55,218	\$ -
Middleton Fire	\$ 2,128,486	\$ 2,291,675	\$ 2,444,269	\$ 7,941	\$ 11,186	\$ 502	\$ -	\$ -	\$ -	\$ 2,463,396	\$ -
Ola Library	\$ 1,607	\$ 1,607	\$ 1,607	\$ 34	\$ 23	\$ 0	\$ -	\$ -	\$ -	\$ 1,664	\$ 47
Gem County Abatement	\$ 645,895	\$ 680,894	\$ 719,137	\$ 2,615	\$ 7,977	\$ 863	\$ -	\$ -	\$ -	\$ 729,729	\$ -

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	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Gooding County	\$ 4,469,409	\$ 4,787,767	\$ 4,558,988	\$ 170,629	\$ 50,272	\$ 8,287	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 402,447	\$ 422,496	\$ 431,388								
County Total	\$ 4,066,962	\$ 4,365,271	\$ 4,127,600	\$ 170,629	\$ 50,272	\$ 8,287	\$ -	\$ -	\$ -	\$ 4,586,172	\$ 190,510
City of Bliss	\$ 71,687	\$ 71,687	\$ 74,011	\$ -	\$ 5,782	\$ 818	\$ -	\$ -	\$ -	\$ 79,793	\$ -
City of Gooding	\$ 1,107,133	\$ 1,145,272	\$ 1,186,786	\$ 3,793	\$ 29,650	\$ 2,185	\$ -	\$ -	\$ -	\$ 1,220,229	\$ -
City of Hagerman	\$ 216,027	\$ 225,314	\$ 232,077	\$ 77	\$ 3,097	\$ 18	\$ -	\$ -	\$ -	\$ 235,251	\$ 7,365
City of Wendell	\$ 669,750	\$ 696,451	\$ 726,521	\$ 2,017	\$ 12,638	\$ 1,770	\$ -	\$ -	\$ -	\$ 741,176	\$ -
Gooding School #231	\$ 45,844	\$ 47,506	\$ 47,094	\$ 21,116	\$ 24,728	\$ 3,483	\$ -	\$ -	\$ -	\$ 47,506	
Wendell School #232	\$ 30,619	\$ 31,662	\$ 32,844	\$ 23,282	\$ 16,574	\$ 1,439	\$ -	\$ -	\$ -	\$ 32,844	
Hagerman School #233	\$ 17,985	\$ 18,721	\$ 19,153	\$ 7,669	\$ 3,284	\$ 192	\$ -	\$ -	\$ -	\$ 19,153	
Bliss School #234	\$ 10,902	\$ 11,752	\$ 12,105	\$ -	\$ 2,806	\$ 863	\$ -	\$ -	\$ -	\$ 12,105	
Jerome School #261	\$ 94,103	\$ 98,105	\$ 100,621	\$ 52,714	\$ 47,907	\$ 28,159	\$ -	\$ -	\$ -	\$ 100,621	
Buhl School #412	\$ 31,206	\$ 32,532	\$ 33,992	\$ 14,264	\$ 10,951	\$ 621	\$ -	\$ 248	\$ -	\$ 33,992	
Gooding County Ambulance	\$ 433,564	\$ 451,479	\$ 468,919	\$ -	\$ 4,434	\$ 852	\$ -	\$ -	\$ -	\$ 473,353	\$ 570
Gooding Cemetery	\$ 91,060	\$ 94,455	\$ 98,116	\$ 2,071	\$ 1,173	\$ 223	\$ -	\$ -	\$ -	\$ 101,360	\$ 36
Hagerman Cemetery	\$ 94,466	\$ 98,498	\$ 102,487	\$ 626	\$ 431	\$ 207	\$ -	\$ -	\$ -	\$ 103,544	\$ 1,145
Wendell Cemetery	\$ 85,941	\$ 89,082	\$ 92,697	\$ 5,482	\$ 1,096	\$ 100	\$ -	\$ -	\$ -	\$ 99,275	\$ 3,017
Bliss Fire	\$ 42,665	\$ 46,492	\$ 47,963	\$ 2,011	\$ 538	\$ 170	\$ -	\$ -	\$ -	\$ 50,512	\$ -
Gooding Fire	\$ 718,343	\$ 745,041	\$ 773,939	\$ 5,581	\$ 1,144	\$ 953	\$ -	\$ -	\$ -	\$ 780,664	\$ 336
Hagerman Fire	\$ 180,242	\$ 187,989	\$ 196,628	\$ 2,204	\$ 949	\$ -	\$ -	\$ -	\$ -	\$ 199,781	\$ -
Wendell Fire	\$ 209,187	\$ 216,627	\$ 225,289	\$ 12,108	\$ 2,285	\$ 63	\$ -	\$ -	\$ -	\$ 239,682	\$ 287
Bliss Highway #2	\$ 110,655	\$ 120,863	\$ 124,654	\$ 3,874	\$ 1,621	\$ 739	\$ -	\$ -	\$ -	\$ 130,149	\$ -
Gooding Highway #1	\$ 474,539	\$ 492,313	\$ 511,514	\$ 10,624	\$ 4,506	\$ 1,000	\$ -	\$ -	\$ -	\$ 526,644	\$ 418
Hagerman Highway #3	\$ 185,390	\$ 193,215	\$ 201,855	\$ 2,801	\$ 942	\$ 90	\$ -	\$ -	\$ -	\$ 205,598	\$ 823
Wendell Highway #6	\$ 373,436	\$ 387,189	\$ 402,779	\$ 22,416	\$ 4,189	\$ 490	\$ -	\$ -	\$ -	\$ 429,384	\$ -
West Point Highway #4	\$ 153,956	\$ 158,989	\$ 166,315	\$ 5,801	\$ 1,147	\$ 87	\$ -	\$ -	\$ -	\$ 173,263	\$ 747
Gooding Public Library	\$ 313,345	\$ 324,702	\$ 336,968	\$ -	\$ -	\$ 656	\$ -	\$ -	\$ -	\$ 336,968	\$ -
Wendell Recreation	\$ 148,160	\$ 153,751	\$ 160,053	\$ 9,039	\$ 1,774	\$ 181	\$ -	\$ -	\$ -	\$ 170,866	\$ -
Gooding Recreation	\$ 186,848	\$ 193,824	\$ 201,353	\$ 4,090	\$ 2,356	\$ 437	\$ -	\$ -	\$ -	\$ 207,799	\$ 76

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	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Idaho County	\$ 2,786,877	\$ 3,459,335	\$ 3,618,453	\$ 56,559	\$ 45,651	\$ 5,673	\$ -	\$ -	\$ -		
County Road and Bridge	\$ -	\$ 109,496	\$ 112,781								
Indigent Public Defense Reduction Amount (HB735a)	\$ -	\$ -	\$ -								
County Total	\$ 2,786,877	\$ 3,568,831	\$ 3,731,234	\$ 56,559	\$ 45,651	\$ 5,673	\$ -	\$ -	\$ -	\$ 3,833,444	\$ -
City of Cottonwood	\$ 288,835	\$ 292,027	\$ 309,024	\$ -	\$ 4,976	\$ 579	\$ -	\$ -	\$ -	\$ 314,000	\$ 10,980
City of Ferdinand	\$ 22,819	\$ 23,529	\$ 24,260	\$ -	\$ 834	\$ 2	\$ -	\$ -	\$ -	\$ 25,094	\$ -
City of Grangeville	\$ 1,060,026	\$ 1,092,970	\$ 1,132,171	\$ -	\$ 23,095	\$ 5,091	\$ -	\$ -	\$ -	\$ 1,155,266	\$ -
City of Kamiah	\$ 233,591	\$ 241,174	\$ 246,100	\$ 1	\$ 6,377	\$ 899	\$ -	\$ -	\$ -	\$ 252,478	\$ 7,418
City of Kooskia	\$ 108,036	\$ 111,342	\$ 114,915	\$ 32	\$ 2,112	\$ 13	\$ -	\$ -	\$ -	\$ 117,059	\$ -
City of Riggins	\$ 80,874	\$ 82,496	\$ 49,525	\$ 37	\$ 1,718	\$ 120	\$ -	\$ -	\$ -	\$ 84,251	\$ 29,433
City of Stites	\$ 22,601	\$ 23,432	\$ 24,425	\$ -	\$ 394	\$ 3	\$ -	\$ -	\$ -	\$ 24,819	\$ 148
City of Whitebird	\$ 18,614	\$ 19,203	\$ 19,785	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 19,985	\$ 1,830
Cottonwood School #242	\$ 29,150	\$ 30,160	\$ 31,368	\$ 729	\$ 7,161	\$ 998	\$ -	\$ -	\$ -	\$ 31,368	
Nez Perce School #302	\$ 16,364	\$ 16,906	\$ 17,482	\$ 10,146	\$ 5,399	\$ 1,295	\$ -	\$ -	\$ -	\$ 17,482	
Kamiah School #304	\$ 11,206	\$ 11,681	\$ 12,126	\$ 2,308	\$ 3,869	\$ 11	\$ -	\$ -	\$ -	\$ 12,126	
Highland School #305	\$ 14,236	\$ 14,747	\$ 15,253	\$ 3,844	\$ 4,889	\$ 1,508	\$ -	\$ -	\$ -	\$ 15,253	
Salmon River School #243	\$ 9,816	\$ 10,194	\$ 10,596	\$ 1,335	\$ 10,213	\$ 492	\$ -	\$ -	\$ -	\$ 10,596	
Mountain View School #244	\$ 30,730	\$ 85,892	\$ 89,110	\$ 8,243	\$ 43,828	\$ 56	\$ -	\$ -	\$ -	\$ 89,110	
Clearwater Cemetery	\$ 744	\$ 782	\$ 810	\$ 13	\$ 8	\$ 0	\$ -	\$ -	\$ -	\$ 831	\$ -
Cottonwood Cemetery	\$ 28,183	\$ 29,216	\$ 30,615	\$ 648	\$ 385	\$ 127	\$ -	\$ -	\$ -	\$ 31,648	\$ 43
Ferdinand Cemetery	\$ 2,099	\$ 2,072	\$ 2,099	\$ 157	\$ 27	\$ 8	\$ -	\$ -	\$ -	\$ 2,283	\$ 234
Grangeville Cemetery	\$ 163,280	\$ 163,851	\$ 170,182	\$ 2,019	\$ 2,570	\$ 427	\$ -	\$ -	\$ -	\$ 174,771	\$ 29,475
Kamiah Cemetery	\$ 8,052	\$ 8,366	\$ 8,680	\$ 54	\$ 99	\$ 18	\$ -	\$ -	\$ -	\$ 8,833	\$ 74
Keuterville Cemetery	\$ 1,678	\$ 1,746	\$ 1,802	\$ 83	\$ 44	\$ 4	\$ -	\$ -	\$ -	\$ 1,929	\$ -
Pine Grove Cemetery	\$ 13,878	\$ 14,000	\$ 14,497	\$ 44	\$ 194	\$ 11	\$ -	\$ -	\$ -	\$ 14,735	\$ -
Riggins Cemetery	\$ 9,936	\$ 10,121	\$ 10,532	\$ 28	\$ 172	\$ 8	\$ -	\$ -	\$ -	\$ 10,732	\$ 801
Whitebird Cemetery	\$ 17,312	\$ 18,023	\$ 18,676	\$ 144	\$ 149	\$ -	\$ -	\$ -	\$ -	\$ 18,969	\$ -
Winona Cemetery	\$ 2,500	\$ 2,610	\$ 2,709	\$ 122	\$ 15	\$ 0	\$ -	\$ -	\$ -	\$ 2,846	\$ 232
Woodland Cemetery	\$ 2,518	\$ 2,679	\$ 2,806	\$ 61	\$ 14	\$ 0	\$ -	\$ -	\$ -	\$ 2,881	\$ 75
Cottonwood Fire	\$ 38,185	\$ 39,518	\$ 41,038	\$ 1,368	\$ 296	\$ 171	\$ -	\$ -	\$ -	\$ 42,702	\$ -
Grangeville Fire	\$ 44,630	\$ 46,395	\$ 49,705	\$ 444	\$ 517	\$ 162	\$ -	\$ -	\$ -	\$ 50,666	\$ 9,145
Kamiah Fire	\$ 47,808	\$ 49,503	\$ 51,325	\$ 93	\$ 452	\$ 80	\$ -	\$ -	\$ -	\$ 51,870	\$ 2,891
Harpster Fire	\$ 12,995	\$ 13,537	\$ 13,904	\$ -	\$ 39	\$ -	\$ -	\$ -	\$ -	\$ 13,943	\$ 252
Flood Control #6	\$ 2,095	\$ 2,085	\$ 2,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,159	\$ -
Cottonwood Highway	\$ 20,306	\$ 21,059	\$ 21,145	\$ 898	\$ 253	\$ 106	\$ -	\$ -	\$ -	\$ 22,296	\$ 11,491
Ferdinand Highway	\$ 35,445	\$ 35,445	\$ 35,061	\$ 2,601	\$ 384	\$ 111	\$ -	\$ -	\$ -	\$ 38,430	\$ 1,944
Grangeville Highway	\$ 70,497	\$ 70,497	\$ 70,497	\$ -	\$ 795	\$ 217	\$ -	\$ -	\$ -	\$ 71,292	\$ 3,283
Greencreek Highway	\$ 16,045	\$ 16,632	\$ 16,632	\$ 1,113	\$ 60	\$ 2	\$ -	\$ -	\$ -	\$ 17,805	\$ -
Keuterville Hwy	\$ 14,551	\$ 11,022	\$ 11,022	\$ 782	\$ 449	\$ 35	\$ -	\$ -	\$ -	\$ 15,782	\$ 900
Kidder-Harris Hwy	\$ 8,795	\$ 8,919	\$ 9,252	\$ 33	\$ 91	\$ 4	\$ -	\$ -	\$ -	\$ 9,376	\$ 330
Syringa Hospital	\$ 490,142	\$ 508,836	\$ 528,418	\$ 4,686	\$ 6,625	\$ 736	\$ -	\$ -	\$ -	\$ 539,729	\$ 24,514
Prairie-River Library	\$ 591,532	\$ 615,175	\$ 638,030	\$ 7,939	\$ 4,179	\$ 1,508	\$ 54	\$ -	\$ -	\$ 650,148	\$ -
Whitebird Area Recreation	\$ 10,230	\$ 10,750	\$ 11,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,245	\$ 65

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Jefferson County

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	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Jefferson County	\$ 6,924,630	\$ 7,344,759	\$ 7,716,319	\$ 148,557	\$ 66,213	\$ 18,735	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 674,698	\$ 677,282	\$ 552,826								
Indigent Public Defense Reduction Amount (HB735a)	\$ 122,927	\$ 238,976	\$ 242,903								
County Total	\$ 7,476,401	\$ 7,783,065	\$ 8,026,242	\$ 148,557	\$ 66,213	\$ 18,735	\$ -	\$ -	\$ -		
City of Lewisville	\$ 6,093	\$ 60,892	\$ 65,803	\$ 15	\$ 475	\$ 322	\$ -	\$ -	\$ -	\$ 8,241,012	\$ 228,830
City of Menan	\$ 100,347	\$ 145,210	\$ 152,510	\$ -	\$ 919	\$ 37	\$ -	\$ -	\$ -	\$ 66,293	\$ 41
City of Mud Lake	\$ 45,231	\$ 46,610	\$ 48,497	\$ 19	\$ 721	\$ 156	\$ -	\$ -	\$ -	\$ 153,429	\$ 167
City of Rigby	\$ 1,465,331	\$ 1,578,731	\$ 1,707,059	\$ 305	\$ 25,069	\$ 8,708	\$ -	\$ -	\$ -	\$ 49,237	\$ -
City of Ririe	\$ 101,191	\$ 106,852	\$ 111,890	\$ -	\$ 1,622	\$ 671	\$ -	\$ -	\$ -	\$ 1,732,433	\$ 43,225
City of Roberts	\$ 104,546	\$ 111,044	\$ 119,933	\$ 158	\$ 1,315	\$ 351	\$ -	\$ -	\$ -	\$ 113,512	\$ 50,462
Jefferson School #251	\$ 34,377	\$ 36,349	\$ -	\$ 38,534	\$ 42,758	\$ 18,352	\$ -	\$ -	\$ -	\$ 121,406	\$ -
Ririe School #252	\$ 32,448	\$ 34,187	\$ 35,681	\$ 20,824	\$ 9,751	\$ 758	\$ -	\$ -	\$ -	\$ 36,349	
W. Jefferson School #253	\$ 78,534	\$ 79,274	\$ 81,616	\$ 64,660	\$ 10,910	\$ 4,680	\$ -	\$ -	\$ -	\$ 35,681	
W. Jefferson Ambulance	\$ 37,773	\$ 39,239	\$ 40,556	\$ 3,239	\$ 396	\$ 178	\$ -	\$ -	\$ -	\$ 81,616	
Central Cemetery #2	\$ 60,018	\$ 62,621	\$ 66,067	\$ 953	\$ 444	\$ 159	\$ -	\$ -	\$ 15	\$ 44,191	\$ -
Lewisville #5 Cemetery	\$ 9,690	\$ 10,025	\$ 10,571	\$ 393	\$ 63	\$ 35	\$ -	\$ -	\$ -	\$ 67,479	\$ -
Little Butte #3 Cemetery	\$ 30,172	\$ 32,050	\$ 33,531	\$ 533	\$ 223	\$ 53	\$ -	\$ -	\$ -	\$ 11,027	\$ 16
Pioneer #1 Cemetery	\$ 144,423	\$ 153,374	\$ 163,784	\$ 284	\$ 1,217	\$ 272	\$ -	\$ -	\$ -	\$ 34,287	\$ 1,933
Roberts #6 Cemetery	\$ 35,628	\$ 37,353	\$ 39,515	\$ 1,560	\$ 327	\$ 106	\$ -	\$ -	\$ -	\$ 165,285	\$ -
Shelton Cemetery #4	\$ 44,806	\$ 47,169	\$ 49,100	\$ 1,580	\$ 284	\$ 121	\$ -	\$ -	\$ -	\$ 41,402	\$ -
W. Jefferson Memorial Cemetery	\$ 23,211	\$ 24,117	\$ 25,108	\$ 1,996	\$ 273	\$ 127	\$ -	\$ -	\$ -	\$ 50,964	\$ 288
Hamer Fire	\$ 30,132	\$ 30,132	\$ 30,144	\$ 5,129	\$ 287	\$ 116	\$ -	\$ -	\$ -	\$ 27,377	\$ -
W. Jefferson Fire	\$ 67,159	\$ 50,172	\$ 70,055	\$ 7,000	\$ 466	\$ 165	\$ -	\$ -	\$ -	\$ 35,560	\$ 19,348
Roberts Fire	\$ 95,254	\$ 100,110	\$ 105,956	\$ 4,191	\$ 442	\$ 103	\$ -	\$ -	\$ -	\$ 77,521	\$ -
Jefferson Central Fire	\$ 1,373,445	\$ 1,514,500	\$ 1,623,835	\$ 17,196	\$ 10,903	\$ 2,790	\$ -	\$ -	\$ -	\$ 110,589	\$ -
Flood Control #1	\$ 59,778	\$ 63,001	\$ 66,364	\$ -	\$ -	\$ -	\$ 1	\$ 6	\$ 10	\$ 1,651,934	\$ 63,015
Flood Control #5	\$ 20,896	\$ 21,523	\$ 22,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,374	\$ 11
W. Jefferson Library	\$ 177,632	\$ 183,337	\$ 189,875	\$ 10,507	\$ 2,024	\$ 653	\$ -	\$ -	\$ -	\$ 22,217	\$ 8
Jefferson Abatement (Bonvl-Jeff)	\$ 165,644	\$ 174,895	\$ 184,258	\$ 670	\$ 895	\$ 247	\$ -	\$ -	\$ -	\$ 202,406	\$ -
Roberts Abatement	\$ 48,587	\$ 48,587	\$ 49,201	\$ 968	\$ 831	\$ 213	\$ -	\$ -	\$ -	\$ 185,823	\$ 17,071
Midway Abatement	\$ 428,732	\$ 428,732	\$ 445,757	\$ -	\$ 5,391	\$ 1,057	\$ -	\$ -	\$ -	\$ 51,000	\$ -
										\$ 451,148	\$ 7,068

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Jerome County	\$ 7,316,455	\$ 7,706,552	\$ 8,331,608	\$ 208,574	\$ 92,655	\$ 37,969	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 308,628	\$ 231,102	\$ -								
County Total	\$ 7,007,827	\$ 7,475,450	\$ 8,331,608	\$ 208,574	\$ 92,655	\$ 37,969	\$ -	\$ -	\$ -	\$ 8,632,837	\$ 449,242
City of Eden	\$ 52,934	\$ 54,569	\$ 56,222	\$ 73	\$ 443	\$ 26	\$ -	\$ -	\$ -	\$ 56,738	\$ 12,651
City of Hazelton	\$ 143,918	\$ 148,241	\$ 152,095	\$ 233	\$ 2,622	\$ 1,134	\$ -	\$ -	\$ -	\$ 154,950	\$ -
City of Jerome	\$ 5,242,689	\$ 5,126,554	\$ 5,940,478	\$ 1,658	\$ 76,979	\$ 25,913	\$ -	\$ -	\$ -	\$ 6,019,115	\$ 500,246
Jerome School #261	\$ 94,103	\$ 98,105	\$ 100,621	\$ 52,714	\$ 47,907	\$ 28,159	\$ -	\$ -	\$ -	\$ 100,621	
Valley School #262	\$ 41,000	\$ 41,000	\$ 41,000	\$ 24,091	\$ 6,439	\$ 2,516	\$ -	\$ -	\$ -	\$ 41,000	
Shoshone School #312	\$ 44,880	\$ 46,655	\$ 48,616	\$ 30,114	\$ 14,676	\$ 1,987	\$ -	\$ -	\$ -	\$ 48,616	
Minidoka School #331	\$ 125,675	\$ 130,785	\$ 136,795	\$ 76,853	\$ 42,280	\$ 14,801	\$ -	\$ -	\$ -	\$ 136,795	
Lifeline Ambulance	\$ 553,203	\$ 581,871	\$ 643,402	\$ -	\$ 6,591	\$ 2,673	\$ -	\$ -	\$ -	\$ 649,993	\$ 51,573
Hazelton Cemetery	\$ 22,838	\$ 22,253	\$ 22,253	\$ 781	\$ 116	\$ 100	\$ -	\$ -	\$ -	\$ 23,735	\$ 3,322
Jerome County Cemetery	\$ 460,637	\$ 480,440	\$ 485,244	\$ -	\$ -	\$ 1,983	\$ -	\$ -	\$ -	\$ 485,244	\$ 19,687
First Segregation Fire	\$ 250,407	\$ 258,709	\$ 267,320	\$ 16,194	\$ 2,123	\$ 933	\$ -	\$ -	\$ -	\$ 285,637	\$ 44
Jerome #1 Fire	\$ 410,000	\$ 429,193	\$ 465,119	\$ 15,684	\$ 4,197	\$ 1,695	\$ -	\$ -	\$ -	\$ 485,000	\$ 377
West End Fire	\$ 460,293	\$ 479,505	\$ 501,047	\$ 33,025	\$ 3,667	\$ 1,467	\$ -	\$ -	\$ -	\$ 537,739	\$ 53
Hillsdale Hwy	\$ 589,252	\$ 609,133	\$ 629,058	\$ 27,837	\$ 4,121	\$ 2,653	\$ -	\$ -	\$ -	\$ 661,016	\$ -
Jerome #7 Hwy	\$ 1,840,222	\$ 1,921,625	\$ 2,179,470	\$ 39,037	\$ 18,820	\$ 9,029	\$ -	\$ -	\$ -	\$ 2,237,327	\$ -
So. Id Jr College	\$ 8,429,555	\$ 8,852,557	\$ 9,423,789	\$ 151,485	\$ 68,611	\$ 24,271	\$ 929	\$ 642	\$ 611	\$ 9,644,496	\$ -
Jerome Recreation	\$ 720,584	\$ 752,536	\$ 853,743	\$ 15,744	\$ 8,456	\$ 3,539	\$ -	\$ -	\$ -	\$ 877,943	\$ -
Valley Recreation	\$ 148,433	\$ 158,069	\$ 162,473	\$ 6,639	\$ 1,104	\$ 672	\$ -	\$ -	\$ -	\$ 170,216	\$ -

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

Kootenai County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Forgone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Kootenai County	\$ 51,314,811	\$ 52,989,078	\$ 56,190,801	\$ 38,602	\$ 374,838	\$ 54,104	\$ 3,026	\$ 5,444	\$ 695		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 3,207,923	\$ 3,423,942	\$ -								
County Total	\$ 48,106,888	\$ 49,565,136	\$ 56,190,801	\$ 38,602	\$ 374,838	\$ 54,104	\$ 3,026	\$ 5,444	\$ 695	\$ 56,604,936	\$ 11,441,505
City of Athol	\$ 158,032	\$ 168,805	\$ 175,722	\$ -	\$ 5,031	\$ 212	\$ -	\$ -	\$ -	\$ 180,753	\$ -
City of Coeur d'Alene	\$ 23,068,748	\$ 23,381,120	\$ 25,295,269	\$ 461	\$ 288,085	\$ 39,034	\$ 639	\$ 4,208	\$ -	\$ 25,583,815	\$ 7,056,620
City of Dalton Gardens	\$ 160,589	\$ 168,919	\$ 175,094	\$ 2	\$ 2,169	\$ 174	\$ -	\$ -	\$ -	\$ 177,265	\$ 352
City of Fernan Lake	\$ 44,141	\$ 45,467	\$ 46,832	\$ -	\$ 27	\$ 2	\$ -	\$ -	\$ -	\$ 46,859	\$ -
City of Harrison	\$ 139,132	\$ 139,132	\$ 139,130	\$ -	\$ 1,555	\$ 217	\$ -	\$ -	\$ -	\$ 140,687	\$ 21,115
City of Hauser Lake	\$ 24,370	\$ 24,370	\$ 26,336	\$ -	\$ 205	\$ 3	\$ -	\$ -	\$ -	\$ 26,541	\$ 1,999
City of Hayden	\$ 1,673,553	\$ 1,760,380	\$ 1,841,019	\$ 80	\$ 17,075	\$ 2,081	\$ 97	\$ -	\$ -	\$ 1,858,174	\$ 38
City of Hayden Lake	\$ 159,195	\$ 122,921	\$ 259,489	\$ -	\$ 328	\$ 111	\$ -	\$ -	\$ -	\$ 259,817	\$ 614
City of Huetter	\$ 67,402	\$ 67,402	\$ -	\$ -	\$ 934	\$ -	\$ -	\$ -	\$ -	\$ 68,336	\$ 3,329
City of Post Falls	\$ 12,554,598	\$ 13,041,953	\$ 13,718,702	\$ 1,674	\$ 110,481	\$ 15,571	\$ 608	\$ 3,021	\$ -	\$ 13,830,857	\$ 3,454,523
City of Rathdrum	\$ 3,051,585	\$ 3,202,184	\$ 3,305,840	\$ 364	\$ 24,018	\$ 4,420	\$ 2,311	\$ 128	\$ -	\$ 3,330,222	\$ 607,678
City of Spirit Lake	\$ 569,842	\$ 574,000	\$ 591,348	\$ -	\$ 4,262	\$ 23	\$ -	\$ -	\$ -	\$ 595,610	\$ 74,789
City of Worley	\$ 32,290	\$ 33,361	\$ 34,461	\$ -	\$ 212	\$ 45	\$ -	\$ -	\$ -	\$ 34,673	\$ -
Coeur d'Alene School #271	\$ 342,887	\$ 357,895	\$ 379,318	\$ 2,486	\$ 179,241	\$ 24,361	\$ 464	\$ 739	\$ -	\$ 379,318	
Lakeland School #272	\$ 150,182	\$ 158,577	\$ 168,901	\$ 3,437	\$ 60,540	\$ 11,884	\$ 1,581	\$ 1,174	\$ -	\$ 168,901	
Post Falls School #273	\$ 157,866	\$ 167,158	\$ 177,347	\$ 3,162	\$ 84,036	\$ 10,023	\$ 980	\$ 2,884	\$ 507	\$ 177,347	
Kootenai School #274	\$ 24,652	\$ 19,690	\$ 19,690	\$ -	\$ 4,126	\$ 109	\$ -	\$ 72	\$ -	\$ 24,652	
Kellogg School #391	\$ 46,792	\$ 48,148	\$ 49,802	\$ 1,760	\$ 59,701	\$ 10,610	\$ 948	\$ 1,744	\$ 144	\$ 49,802	
Plummer/Worley School #44	\$ 24,433	\$ 25,345	\$ 26,337	\$ -	\$ 3,133	\$ 598	\$ -	\$ -	\$ -	\$ 26,337	
Kootenai Ambulance	\$ 2,937,665	\$ 3,081,437	\$ 3,267,308	\$ 1,237	\$ 19,546	\$ 3,146	\$ 165	\$ 201	\$ 40	\$ 3,288,131	\$ 180,647
Shoshone County #2 Fire	\$ 1,131,432	\$ 1,172,123	\$ 1,213,361	\$ 1,083	\$ 16,628	\$ 3,196	\$ -	\$ 522	\$ 49	\$ 1,231,121	\$ 103
Hauser Lake Fire	\$ 213,338	\$ 223,254	\$ 238,291	\$ 85	\$ 1,024	\$ 7	\$ -	\$ -	\$ -	\$ 239,400	\$ -
Spirit Lake Fire	\$ 799,958	\$ 837,931	\$ 892,996	\$ 767	\$ 3,674	\$ 217	\$ 307	\$ 316	\$ 36	\$ 897,473	\$ -
St. Maries Fire	\$ 440,727	\$ 443,968	\$ 460,000	\$ 352	\$ 6,674	\$ 951	\$ -	\$ 32	\$ -	\$ 467,026	\$ 13,979
Worley Fire	\$ 982,236	\$ 1,020,911	\$ 1,051,538	\$ 4,162	\$ 2,005	\$ 269	\$ -	\$ -	\$ -	\$ 1,057,705	\$ 14,146
Eastside Fire	\$ 591,678	\$ 626,502	\$ 659,157	\$ -	\$ 1,062	\$ 66	\$ -	\$ -	\$ -	\$ 660,219	\$ 126,267
Timberlake Fire	\$ 1,040,486	\$ 1,093,565	\$ 1,160,030	\$ 520	\$ 5,395	\$ 475	\$ -	\$ 334	\$ -	\$ 1,165,945	\$ 6
Mica Kidd Island Fire	\$ 385,666	\$ 399,174	\$ 413,694	\$ 189	\$ 204	\$ 3	\$ -	\$ -	\$ -	\$ 414,087	\$ -
Northern Lakes Fire	\$ 5,802,185	\$ 6,108,508	\$ 6,446,285	\$ 1,343	\$ 31,577	\$ 5,016	\$ 672	\$ 212	\$ -	\$ 6,479,205	\$ 153
Kootenai Fire & Rescue	\$ 9,733,504	\$ 10,368,211	\$ 10,955,487	\$ 3,567	\$ 58,934	\$ 10,120	\$ 740	\$ 1,118	\$ 516	\$ 11,018,504	\$ 239,352
Twin Lakes Rathdrum F/C #17	\$ 33,958	\$ 34,322	\$ 34,517	\$ -	\$ -	\$ -	\$ -	\$ 8	\$ -	\$ 34,517	\$ 28,618
East Side Highway #3	\$ 1,536,514	\$ 1,601,838	\$ 1,632,055	\$ 424	\$ 4,485	\$ 516	\$ -	\$ 545	\$ -	\$ 1,636,964	\$ 48,219
Post Falls Highway #1	\$ 3,014,506	\$ 3,062,097	\$ 3,033,440	\$ 2,093	\$ 23,643	\$ 3,731	\$ 474	\$ 332	\$ 123	\$ 3,088,165	\$ 1,156,781
Lakes Highway #2	\$ 4,814,991	\$ 4,864,995	\$ 4,984,048	\$ 852	\$ 31,188	\$ 5,528	\$ 133	\$ 300	\$ -	\$ 5,016,088	\$ 1,685,056
Worley Highway #4	\$ 2,791,989	\$ 2,895,407	\$ 3,004,587	\$ 5,576	\$ 9,859	\$ 1,397	\$ -	\$ -	\$ -	\$ 3,020,022	\$ 122,131
Kootenai Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,391
No. Id Jr College	\$ 16,894,145	\$ 17,311,270	\$ 17,520,607	\$ 10,034	\$ 128,276	\$ 16,870	\$ 1,004	\$ 1,139	\$ 228	\$ 17,659,145	\$ 3,341,527
Community Library Network	\$ 4,679,444	\$ 4,770,846	\$ 4,966,876	\$ 2,252	\$ 27,983	\$ 4,077	\$ 396	\$ 369	\$ 97	\$ 4,997,208	\$ 160,720
Community Library Network Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Forgone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Cleland Bay Sewer	\$ 5,902	\$ 6,079	\$ 6,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,261	\$ 345
Kidd Island Bay Lots Swr	\$ 44,915	\$ 46,531	\$ 47,650	\$ -	\$ 17	\$ 0	\$ -	\$ -	\$ -	\$ 47,667	\$ 1,262
Kingston Cataldo Sewer	\$ 33,127	\$ 34,141	\$ 35,296	\$ -	\$ 304	\$ 32	\$ -	\$ -	\$ -	\$ 35,600	\$ 252
Hayden Lake Sewer	\$ 71,245	\$ 71,245	\$ 74,038	\$ -	\$ 77	\$ 8	\$ -	\$ 9	\$ -	\$ 74,115	\$ 16,165
Cataldo Water	\$ 12,902	\$ 12,972	\$ 13,433	\$ -	\$ 70	\$ 5	\$ -	\$ -	\$ -	\$ 13,503	\$ 1,279
Kootenai Water #1	\$ 136,500	\$ 146,537	\$ 154,586	\$ 1	\$ 452	\$ 6	\$ -	\$ 108	\$ -	\$ 155,039	\$ 12,397
Hayden Lake Watershed	\$ 125,000	\$ 125,000	\$ 127,000	\$ -	\$ -	\$ -	\$ -	\$ 8	\$ -	\$ 127,000	\$ 27,220

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Latah County	\$ 10,702,186	\$ 11,288,704	\$ 11,759,356	\$ 128,111	\$ 118,432	\$ 24,981	\$ -	\$ 2,026	\$ 14,745		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 341,461	\$ 420,245	\$ 225,781								
County Total	\$ 10,360,725	\$ 10,868,459	\$ 11,533,575	\$ 128,111	\$ 118,432	\$ 24,981	\$ -	\$ 2,026	\$ 14,745	\$ 11,794,863	\$ -
City of Bovill	\$ 45,000	\$ 45,000	\$ 46,627	\$ 11	\$ 2,838	\$ 3	\$ -	\$ -	\$ -	\$ 49,476	\$ -
City of Deary	\$ 143,590	\$ 148,270	\$ 150,376	\$ 31	\$ 2,314	\$ 6	\$ -	\$ -	\$ 59	\$ 152,780	\$ 534
City of Genesee	\$ 250,095	\$ 267,092	\$ 274,769	\$ 114	\$ 1,980	\$ 1,596	\$ -	\$ -	\$ 1,903	\$ 278,766	\$ 11,884
City of Juliaetta	\$ 135,659	\$ 140,136	\$ 136,158	\$ 37	\$ 3,708	\$ 1,038	\$ -	\$ -	\$ 193	\$ 143,881	\$ 7
City of Kendrick	\$ 115,148	\$ 115,148	\$ 118,660	\$ 945	\$ 3,349	\$ 705	\$ -	\$ -	\$ 577	\$ 123,531	\$ -
City of Moscow	\$ 6,230,125	\$ 6,490,647	\$ 6,813,505	\$ 376	\$ 89,765	\$ 22,024	\$ -	\$ 2,247	\$ 10,649	\$ 6,914,295	\$ 243,652
City of Potlatch	\$ 165,999	\$ 171,276	\$ 175,959	\$ -	\$ 3,187	\$ 355	\$ -	\$ -	\$ 683	\$ 179,829	\$ -
City of Troy	\$ 225,320	\$ 235,000	\$ 242,355	\$ 109	\$ 3,642	\$ 1,820	\$ -	\$ -	\$ 697	\$ 246,803	\$ 1,582
Moscow School #281	\$ 80,789	\$ 84,200	\$ 86,726	\$ 34,674	\$ 153,116	\$ 27,552	\$ -	\$ 3,413	\$ 14,975	\$ 86,726	
Genesee School #282	\$ 13,158	\$ 13,613	\$ 14,094	\$ 57,693	\$ 5,533	\$ 3,961	\$ -	\$ -	\$ 1,510	\$ 14,094	
Kendrick School #283	\$ 25,982	\$ 26,884	\$ 27,903	\$ 21,284	\$ 15,381	\$ 2,562	\$ -	\$ -	\$ 1,221	\$ 27,903	
Potlatch School #285	\$ 47,962	\$ 49,401	\$ 51,579	\$ 30,387	\$ 17,575	\$ 2,544	\$ -	\$ -	\$ 1,863	\$ 51,579	
Troy School #287	\$ 17,374	\$ 18,169	\$ 18,970	\$ 9,787	\$ 13,815	\$ 1,973	\$ -	\$ -	\$ 2,189	\$ 18,970	
E. Whitepine School #288	\$ 7,813	\$ 8,125	\$ 8,515	\$ 2,839	\$ 15,363	\$ 372	\$ -	\$ -	\$ 401	\$ 8,515	
Deary-Bovill Cemetery	\$ 10,728	\$ 11,165	\$ 11,778	\$ 75	\$ 149	\$ 6	\$ -	\$ -	\$ 8	\$ 12,010	\$ 707
Freeze Cemetery	\$ 10,925	\$ 11,350	\$ 11,809	\$ 83	\$ 6	\$ 9	\$ -	\$ -	\$ 7	\$ 11,905	\$ 319
Genesee Cemetery	\$ 11,269	\$ 11,273	\$ 11,190	\$ 854	\$ 52	\$ 37	\$ -	\$ -	\$ 16	\$ 12,179	\$ 2,079
Moscow Cemetery	\$ 299,679	\$ 312,373	\$ 325,244	\$ 1,124	\$ 3,338	\$ 762	\$ -	\$ 86	\$ 395	\$ 330,101	\$ -
Mountain View Cemetery	\$ 791	\$ 791	\$ 791	\$ 178	\$ 6	\$ 0	\$ -	\$ -	\$ -	\$ 975	\$ 112
Nez-Tah Cemetery	\$ 7,948	\$ 8,000	\$ 7,990	\$ 314	\$ 103	\$ 30	\$ -	\$ -	\$ 10	\$ 8,417	\$ 2,172
Troy Cemetery	\$ 10,889	\$ 10,889	\$ 11,337	\$ 260	\$ 113	\$ 22	\$ -	\$ -	\$ 25	\$ 11,735	\$ 1,200
Viola-Rock Creek Cemetery	\$ 8,154	\$ 8,550	\$ 8,846	\$ 103	\$ 28	\$ 0	\$ -	\$ -	\$ 7	\$ 8,984	\$ -
Woodfell-Mendenhall Cemetery	\$ 15,232	\$ 15,232	\$ 15,410	\$ 241	\$ 145	\$ 43	\$ -	\$ -	\$ 13	\$ 15,809	\$ 2,255
Deary Fire	\$ 50,484	\$ 53,357	\$ 57,080	\$ 691	\$ 915	\$ 40	\$ -	\$ -	\$ 39	\$ 58,725	\$ 1,528
Genesee Fire	\$ 27,289	\$ 28,302	\$ 29,237	\$ 1,971	\$ 69	\$ 859	\$ -	\$ -	\$ -	\$ 31,277	\$ 4
Moscow Fire	\$ 274,701	\$ 287,837	\$ 301,067	\$ 5,940	\$ 1,496	\$ 145	\$ -	\$ -	\$ 189	\$ 308,692	\$ 74,112
North Latah Fire	\$ 6,796	\$ 6,796	\$ 6,796	\$ 1,619	\$ 63	\$ 1	\$ -	\$ -	\$ -	\$ 8,478	\$ 1,286
Potlatch Fire	\$ 155,170	\$ 155,170	\$ 161,989	\$ 4,213	\$ 1,617	\$ 273	\$ -	\$ -	\$ 195	\$ 168,014	\$ 2,506
Troy Fire	\$ 11,752	\$ 11,752	\$ 12,154	\$ 446	\$ 102	\$ 2	\$ -	\$ -	\$ 26	\$ 12,728	\$ 2,966
Bovill Fire	\$ 13,998	\$ 13,999	\$ 19,552	\$ 3	\$ 656	\$ 2	\$ -	\$ -	\$ -	\$ 20,211	\$ 1,148
North Latah Hwy	\$ 3,146,852	\$ 3,146,852	\$ 3,232,545	\$ 24,004	\$ 21,477	\$ 6,561	\$ -	\$ -	\$ 3,987	\$ 3,282,013	\$ 43,335
South Latah Hwy	\$ 394,841	\$ 409,058	\$ 423,412	\$ 14,777	\$ 1,972	\$ 1,289	\$ -	\$ -	\$ 644	\$ 440,805	\$ 10,691
Latah Library	\$ 1,469,128	\$ 1,531,373	\$ 1,595,142	\$ 16,431	\$ 15,156	\$ 3,388	\$ -	\$ 273	\$ 1,998	\$ 1,628,727	\$ 184
J. K. Recreation	\$ 20,142	\$ 20,142	\$ 20,991	\$ 666	\$ 284	\$ 54	\$ -	\$ -	\$ 26	\$ 21,967	\$ 3,323
Potlatch Recreation	\$ 90,621	\$ 94,388	\$ 98,381	\$ -	\$ 941	\$ 152	\$ -	\$ -	\$ 106	\$ 99,428	\$ 39,621
Deary Recreation	\$ 51,987	\$ 54,548	\$ 57,717	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ 33	\$ 58,270	\$ 2,609
Troy Recreation	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 489	\$ 88	\$ -	\$ -	\$ 98	\$ 40,587	\$ 21,891
Genesee Recreation	\$ 81,647	\$ 84,559	\$ 87,038	\$ -	\$ 352	\$ 254	\$ -	\$ -	\$ 128	\$ 87,518	\$ 1,909

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Lemhi County	\$ 2,661,348	\$ 2,770,929	\$ 2,883,084	\$ 22,605	\$ 29,088	\$ 4,410	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 97,680	\$ 97,170	\$ 58,800								
County Total	\$ 2,563,668	\$ 2,673,759	\$ 2,824,284	\$ 22,605	\$ 29,088	\$ 4,410	\$ -	\$ -	\$ -	\$ 2,875,977	\$ -
City of Leadore	\$ 15,388	\$ 15,854	\$ 16,655	\$ -	\$ 137	\$ 2	\$ -	\$ -	\$ -	\$ 16,792	\$ -
City of Salmon	\$ 980,508	\$ 1,155,552	\$ 1,203,003	\$ 17	\$ 28,939	\$ 3,310	\$ -	\$ -	\$ -	\$ 1,231,959	\$ 317,546
Challis School #181	\$ 10,922	\$ 11,330	\$ 11,752	\$ -	\$ 3,539	\$ 1,487	\$ -	\$ -	\$ -	\$ 11,752	
Salmon School #291	\$ 38,991	\$ 39,987	\$ 35,250	\$ -	\$ 5,764	\$ 835	\$ -	\$ -	\$ -	\$ 39,987	
S. Lemhi School #292	\$ 12,907	\$ 13,462	\$ 14,007	\$ -	\$ 166	\$ 8	\$ -	\$ -	\$ -	\$ 14,007	
N. Custer Fire	\$ 177,357	\$ 182,807	\$ 188,898	\$ 927	\$ 745	\$ 241	\$ -	\$ -	\$ -	\$ 190,570	\$ -
Elk Bend Fire	\$ 32,199	\$ 33,496	\$ 34,968	\$ -	\$ 34	\$ 40	\$ -	\$ -	\$ -	\$ 35,002	\$ 34
Lemhi Fire	\$ 332,862	\$ 347,435	\$ 361,733	\$ 2,683	\$ 3,952	\$ 525	\$ -	\$ -	\$ -	\$ 368,368	\$ 2,330
N. Fork Fire	\$ 58,306	\$ 60,600	\$ 62,981	\$ 35	\$ 161	\$ -	\$ -	\$ -	\$ -	\$ 63,177	\$ 1,977
Lemhi Library	\$ 223,954	\$ 230,539	\$ 240,800	\$ 2,773	\$ 1,773	\$ 351	\$ -	\$ -	\$ -	\$ 245,346	\$ 43,016
Elk Bend Sewer	\$ 32,888	\$ 33,900	\$ 35,534	\$ -	\$ 50	\$ 30	\$ -	\$ -	\$ -	\$ 35,584	\$ 1
Williams Lake S/W	\$ 51,141	\$ 53,348	\$ 54,962	\$ -	\$ 455	\$ 1	\$ -	\$ -	\$ -	\$ 55,417	\$ -
Arrowhead Water	\$ 9,800	\$ 10,456	\$ 10,955	\$ -	\$ 1	\$ 0	\$ -	\$ -	\$ -	\$ 10,956	\$ 3,088

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Lewis County	\$ 1,722,880	\$ 1,784,427	\$ 1,867,936	\$ 71,143	\$ 20,102	\$ 6,661	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 93,457	\$ 91,444	\$ -								
County Total	\$ 1,629,423	\$ 1,692,983	\$ 1,867,936	\$ 71,143	\$ 20,102	\$ 6,661	\$ -	\$ -	\$ -	\$ 1,959,181	\$ 185,038
City of Craigmont	\$ 227,722	\$ 204,273	\$ 237,382	\$ 838	\$ 4,889	\$ 2,025	\$ -	\$ -	\$ -	\$ 243,109	\$ 6,373
City of Kamiah	\$ 233,591	\$ 241,174	\$ 246,100	\$ 1	\$ 6,377	\$ 899	\$ -	\$ -	\$ -	\$ 252,478	\$ 7,418
City of Nez Perce	\$ 165,102	\$ 161,283	\$ 170,764	\$ 4,658	\$ 7,859	\$ 2,423	\$ -	\$ -	\$ -	\$ 183,281	\$ -
City of Reubens	\$ 9,854	\$ 10,152	\$ 10,458	\$ -	\$ 59	\$ 12	\$ -	\$ -	\$ -	\$ 10,517	\$ 1,732
City of Winchester	\$ 119,848	\$ 124,037	\$ 127,512	\$ 187	\$ 1,475	\$ 10	\$ -	\$ -	\$ -	\$ 129,174	\$ 23,430
Orofino School #171	\$ 63,388	\$ 65,640	\$ 68,126	\$ 4,104	\$ 56,870	\$ 6,266	\$ -	\$ -	\$ 107	\$ 68,126	
Cottonwood School #242	\$ 29,150	\$ 30,160	\$ 31,368	\$ 729	\$ 7,161	\$ 998	\$ -	\$ -	\$ -	\$ 31,368	
Nez Perce School #302	\$ 16,364	\$ 16,906	\$ 17,482	\$ 10,146	\$ 5,399	\$ 1,295	\$ -	\$ -	\$ -	\$ 17,482	
Kamiah School #304	\$ 11,206	\$ 11,681	\$ 12,126	\$ 2,308	\$ 3,869	\$ 11	\$ -	\$ -	\$ -	\$ 12,126	
Highland School #305	\$ 14,236	\$ 14,747	\$ 15,253	\$ 3,844	\$ 4,889	\$ 1,508	\$ -	\$ -	\$ -	\$ 15,253	
Culdesac School #342	\$ 11,942	\$ 12,450	\$ 12,843	\$ 8,351	\$ 894	\$ 62	\$ -	\$ -	\$ -	\$ 12,843	
Reubens Comm. Ctr.	\$ 14,054	\$ 14,506	\$ 14,962	\$ 676	\$ 27	\$ 32	\$ -	\$ -	\$ -	\$ 15,665	\$ -
Kamiah Cemetery	\$ 8,052	\$ 8,366	\$ 8,680	\$ 54	\$ 99	\$ 18	\$ -	\$ -	\$ -	\$ 8,833	\$ 74
Nezperce-Russell Cemetery	\$ 14,282	\$ 15,335	\$ 14,902	\$ 830	\$ 189	\$ 56	\$ -	\$ -	\$ -	\$ 16,354	\$ 546
Reubens Cemetery	\$ 1,937	\$ 2,001	\$ 2,064	\$ 86	\$ 2	\$ 1	\$ -	\$ -	\$ -	\$ 2,152	\$ 102
Kamiah Fire	\$ 47,808	\$ 49,503	\$ 51,325	\$ 93	\$ 452	\$ 80	\$ -	\$ -	\$ -	\$ 51,870	\$ 2,891
Nez Perce Rural Fire	\$ 8,629	\$ 8,910	\$ 8,703	\$ 522	\$ 44	\$ 20	\$ -	\$ -	\$ -	\$ 9,476	\$ 373
Winchester Fire	\$ 50,549	\$ 52,283	\$ 53,887	\$ -	\$ 133	\$ 71	\$ -	\$ -	\$ -	\$ 54,020	\$ 1,749
Central Hwy	\$ 188,879	\$ 179,590	\$ 179,590	\$ 8,168	\$ 1,121	\$ 486	\$ -	\$ -	\$ -	\$ 198,168	\$ 34,017
Evergreen Hwy	\$ 90,257	\$ 90,257	\$ 90,257	\$ 4,240	\$ 744	\$ 328	\$ -	\$ -	\$ -	\$ 95,241	\$ 31,041
Kamiah Hwy	\$ 45,344	\$ 41,344	\$ 33,844	\$ 473	\$ 683	\$ 154	\$ -	\$ -	\$ -	\$ 46,500	\$ 19,968
North Hwy	\$ 51,622	\$ 53,354	\$ 55,118	\$ 5,389	\$ 46	\$ 1	\$ -	\$ -	\$ -	\$ 60,553	\$ 12
Prairie Hwy	\$ 239,321	\$ 238,058	\$ 245,068	\$ 18,031	\$ 2,768	\$ 1,062	\$ -	\$ -	\$ -	\$ 265,867	\$ 69,029
Prairie-River Library	\$ 591,532	\$ 615,175	\$ 638,030	\$ 7,939	\$ 4,179	\$ 1,508	\$ 54	\$ -	\$ -	\$ 650,148	\$ -

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Lincoln County	\$ 1,412,695	\$ 1,467,883	\$ 1,531,569	\$ 44,772	\$ 22,473	\$ 9,163	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 60,480	\$ 29,135	\$ -								
County Total	\$ 1,352,215	\$ 1,438,748	\$ 1,531,569	\$ 44,772	\$ 22,473	\$ 9,163	\$ -	\$ -	\$ -	\$ 1,598,814	\$ -
City of Dietrich	\$ 26,407	\$ 27,396	\$ 28,258	\$ 10	\$ 232	\$ 36	\$ -	\$ -	\$ -	\$ 28,500	\$ -
City of Richfield	\$ 70,217	\$ 70,217	\$ 72,433	\$ 554	\$ 3,079	\$ 7	\$ -	\$ -	\$ -	\$ 76,066	\$ -
City of Shoshone	\$ 529,575	\$ 548,773	\$ 570,844	\$ 2,670	\$ 15,323	\$ 3,854	\$ -	\$ -	\$ -	\$ 588,837	\$ 16,712
Gooding School #231	\$ 45,844	\$ 47,506	\$ 47,094	\$ 21,116	\$ 24,728	\$ 3,483	\$ -	\$ -	\$ -	\$ 47,506	
Jerome School #261	\$ 94,103	\$ 98,105	\$ 100,621	\$ 52,714	\$ 47,907	\$ 28,159	\$ -	\$ -	\$ -	\$ 100,621	
Shoshone School #312	\$ 44,880	\$ 46,655	\$ 48,616	\$ 30,114	\$ 14,676	\$ 1,987	\$ -	\$ -	\$ -	\$ 48,616	
Dietrich School #314	\$ 3,199	\$ 3,305	\$ 3,408	\$ -	\$ 2,893	\$ 948	\$ -	\$ -	\$ -	\$ 3,408	
Richfield School #316	\$ 12,800	\$ 12,000	\$ 13,198	\$ 601	\$ 4,640	\$ 1,382	\$ -	\$ -	\$ -	\$ 13,198	
Minidoka School #331	\$ 125,675	\$ 130,785	\$ 136,795	\$ 76,853	\$ 42,280	\$ 14,801	\$ -	\$ -	\$ -	\$ 136,795	
Lincoln County Ambulance	\$ 164,787	\$ 172,759	\$ 179,385	\$ -	\$ 2,446	\$ 1,060	\$ -	\$ -	\$ -	\$ 181,831	\$ -
Lincoln Cnty Cemetery	\$ 69,831	\$ 72,804	\$ 76,058	\$ 1,947	\$ 1,307	\$ 458	\$ -	\$ -	\$ -	\$ 79,312	\$ -
Richfield Cemetery	\$ 10,841	\$ 11,256	\$ 11,620	\$ 327	\$ 98	\$ 19	\$ -	\$ -	\$ -	\$ 12,045	\$ -
Dietrich Cemetery	\$ 25,683	\$ 27,515	\$ 28,366	\$ -	\$ -	\$ 224	\$ -	\$ -	\$ -	\$ 28,366	\$ -
Shoshone City & Rural Fire	\$ 181,054	\$ 191,271	\$ 202,161	\$ 10,369	\$ 4,249	\$ 999	\$ -	\$ -	\$ -	\$ 216,779	\$ 172
Richfield Fire	\$ 22,535	\$ 23,406	\$ 24,164	\$ 648	\$ 183	\$ 39	\$ -	\$ -	\$ -	\$ 24,995	\$ -
Dietrich Fire	\$ 36,213	\$ 37,685	\$ 39,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,535	\$ -
Dietrich Highway #5	\$ 92,107	\$ 95,321	\$ 98,428	\$ 3,545	\$ 1,744	\$ 839	\$ -	\$ -	\$ -	\$ 103,717	\$ -
Kimama Highway #6	\$ 59,541	\$ 64,046	\$ 66,875	\$ 2,046	\$ 1,156	\$ 456	\$ -	\$ -	\$ -	\$ 70,077	\$ 1,133
Richfield Highway #3	\$ 90,875	\$ 94,340	\$ 97,387	\$ 2,694	\$ 602	\$ 162	\$ -	\$ -	\$ -	\$ 100,683	\$ -
Shoshone Highway #2	\$ 274,571	\$ 286,230	\$ 299,024	\$ 7,321	\$ 4,281	\$ 1,803	\$ -	\$ -	\$ -	\$ 310,626	\$ -
Richfield Library	\$ 25,470	\$ 26,436	\$ 27,281	\$ 360	\$ 228	\$ 46	\$ -	\$ -	\$ -	\$ 27,869	\$ -
Lincoln Cnty Recreation	\$ 170,281	\$ 176,927	\$ 183,859	\$ 5,090	\$ 2,826	\$ 1,067	\$ -	\$ -	\$ -	\$ 191,775	\$ -

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Madison County	\$ 11,063,539	\$ 11,834,088	\$ 13,365,027	\$ 168,291	\$ 114,412	\$ 40,154	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 1,923,167	\$ 1,897,755	\$ 1,348,553								
Indigent Public Defense Reduction Amount (HB735a)	\$ 86,154	\$ 100,847	\$ -								
County Total	\$ 12,900,552	\$ 13,630,996	\$ 14,713,580	\$ 168,291	\$ 114,412	\$ 40,154	\$ -	\$ -	\$ -	\$ 14,996,283	\$ 231,401
City of Rexburg	\$ 5,554,470	\$ 5,867,063	\$ 6,235,944	\$ 498	\$ 51,406	\$ 20,685	\$ -	\$ -	\$ -	\$ 6,287,848	\$ 158,351
City of Sugar City	\$ 201,968	\$ 201,968	\$ 213,989	\$ -	\$ 1,601	\$ 556	\$ -	\$ -	\$ -	\$ 215,590	\$ 22,658
Fremont School #215	\$ 62,755	\$ 33,874	\$ 65,808	\$ 6,276	\$ 26,502	\$ 2,819	\$ -	\$ -	\$ -	\$ 65,808	
Jefferson School #251	\$ 34,377	\$ 36,349	\$ 38,577	\$ 38,534	\$ 42,758	\$ 18,352	\$ -	\$ -	\$ -	\$ 38,577	
Madison School #321	\$ 218,373	\$ 230,290	\$ 244,014	\$ 12,848	\$ 76,973	\$ 31,613	\$ -	\$ -	\$ -	\$ 244,014	
Sugar-Salem School #322	\$ 56,626	\$ 58,626	\$ 62,086	\$ 33,191	\$ 7,435	\$ 2,666	\$ -	\$ -	\$ 382	\$ 62,086	
Madison Ambulance	\$ 886,658	\$ 936,379	\$ 993,526	\$ 9,828	\$ 7,359	\$ 2,711	\$ -	\$ -	\$ -	\$ 1,010,713	\$ -
Burton Cemetery	\$ 17,066	\$ 18,492	\$ 20,032	\$ 573	\$ 181	\$ 41	\$ -	\$ -	\$ -	\$ 20,786	\$ -
Plano Cemetery	\$ 13,743	\$ 14,234	\$ 14,709	\$ 639	\$ 71	\$ 40	\$ -	\$ -	\$ -	\$ 15,419	\$ -
Rexburg Cemetery	\$ 68,527	\$ 68,527	\$ 72,575	\$ 140	\$ 833	\$ 227	\$ -	\$ -	\$ -	\$ 73,548	\$ 25,818
Sugar City Cemetery	\$ 25,740	\$ 27,234	\$ 29,028	\$ 269	\$ 202	\$ 72	\$ -	\$ -	\$ -	\$ 29,499	\$ -
Sutton Cemetery	\$ 23,337	\$ 24,214	\$ 25,409	\$ 717	\$ 93	\$ 36	\$ -	\$ -	\$ -	\$ 26,219	\$ -
Teton-Newdale Cemetery	\$ 30,811	\$ 31,735	\$ 33,064	\$ 1,750	\$ 101	\$ 78	\$ -	\$ -	\$ 26	\$ 34,941	\$ 2,388
Madison Cnty Fire	\$ 853,284	\$ 900,665	\$ 960,123	\$ 25,052	\$ 5,463	\$ 1,478	\$ -	\$ -	\$ -	\$ 990,638	\$ -
Jefferson Central Fire	\$ 1,373,445	\$ 1,514,500	\$ 1,623,835	\$ 17,196	\$ 10,903	\$ 2,790	\$ -	\$ -	\$ -	\$ 1,651,934	\$ 63,015
Flood Control #1	\$ 59,778	\$ 63,001	\$ 66,364	\$ -	\$ -	\$ -	\$ 1	\$ 6	\$ 10	\$ 66,374	\$ 11
Madison Library	\$ 1,100,063	\$ 1,163,204	\$ 1,086,907	\$ 9,330	\$ 14,374	\$ 4,089	\$ -	\$ -	\$ -	\$ 1,186,908	\$ 36,960
Sugar-Salem Library	\$ 58,925	\$ 56,630	\$ 56,510	\$ 3,865	\$ 405	\$ 134	\$ -	\$ -	\$ 20	\$ 63,195	\$ 35,527
Madison Cnty Abatement	\$ 478,272	\$ 372,981	\$ 720,680	\$ 882	\$ 5,113	\$ 1,967	\$ -	\$ -	\$ -	\$ 726,675	\$ 733,795

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Minidoka County	\$ 6,376,519	\$ 6,692,898	\$ 7,023,082	\$ 258,789	\$ 74,251	\$ 26,474	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 296,583	\$ 273,177	\$ -								
County Total	\$ 6,079,936	\$ 6,419,721	\$ 7,023,082	\$ 258,789	\$ 74,251	\$ 26,474	\$ -	\$ -	\$ -	\$ 7,356,122	\$ -
City of Acequia	\$ 16,962	\$ 17,509	\$ 19,011	\$ -	\$ 1,271	\$ 559	\$ -	\$ -	\$ -	\$ 20,282	\$ -
City of Heyburn	\$ 1,120,449	\$ 1,176,721	\$ 1,227,381	\$ 497	\$ 10,226	\$ 3,731	\$ -	\$ -	\$ -	\$ 1,238,104	\$ 15
City of Minidoka	\$ 20,030	\$ 20,650	\$ 21,289	\$ -	\$ 634	\$ 156	\$ -	\$ -	\$ -	\$ 21,923	\$ -
City of Paul	\$ 236,260	\$ 245,645	\$ 264,149	\$ 3,501	\$ 6,193	\$ 1,965	\$ -	\$ -	\$ -	\$ 273,843	\$ 21
City of Rupert	\$ 1,018,405	\$ 1,057,613	\$ 1,107,234	\$ 464	\$ 21,424	\$ 5,619	\$ -	\$ -	\$ -	\$ 1,129,122	\$ 32
City of Burley	\$ 2,345,083	\$ 2,446,940	\$ 2,996,198	\$ 2,721	\$ 91,948	\$ 22,801	\$ -	\$ -	\$ -	\$ 3,090,867	\$ 41,557
Minidoka School #331	\$ 125,675	\$ 130,785	\$ 136,795	\$ 76,853	\$ 42,280	\$ 14,801	\$ -	\$ -	\$ -	\$ 136,795	
Heyburn #3 Cemetery	\$ 56,205	\$ 59,106	\$ 62,483	\$ 2,415	\$ 691	\$ 227	\$ -	\$ -	\$ -	\$ 65,589	\$ -
Paul #2 Cemetery	\$ 115,946	\$ 119,610	\$ 124,704	\$ 2,814	\$ 1,079	\$ 395	\$ -	\$ -	\$ -	\$ 128,597	\$ -
Rupert-Acequia #1 Cemetery	\$ 192,961	\$ 200,809	\$ 210,245	\$ 5,860	\$ 2,410	\$ 866	\$ -	\$ -	\$ -	\$ 218,515	\$ -
Minidoka County Fire	\$ 689,552	\$ 721,884	\$ 754,049	\$ 31,144	\$ 4,197	\$ 1,851	\$ -	\$ -	\$ -	\$ 789,390	\$ -
West End Fire	\$ 460,293	\$ 479,505	\$ 501,047	\$ 33,025	\$ 3,667	\$ 1,467	\$ -	\$ -	\$ -	\$ 537,739	\$ 53
Minidoka Hwy	\$ 1,633,300	\$ 1,703,655	\$ 1,787,752	\$ 67,957	\$ 17,866	\$ 6,697	\$ -	\$ -	\$ -	\$ 1,873,575	\$ -
Wayside Sewer	\$ 1,769	\$ 1,769	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 1,834	\$ 53

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Nez Perce County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Nez Perce County	\$ 17,676,990	\$ 18,365,929	\$ 19,002,263	\$ 74,040	\$ 171,918	\$ 66,713	\$ 17,082	\$ 1,784	\$ 4,175		
County Road and Bridge	\$ 994,907	\$ 1,014,907	\$ 506,050								
Indigent Public Defense Reduction Amount (HB735a)	\$ 466,759	\$ 865,121	\$ 181,891								
County Total	\$ 18,205,138	\$ 18,515,715	\$ 19,326,422	\$ 74,040	\$ 171,918	\$ 66,713	\$ 17,082	\$ 1,784	\$ 4,175	\$ 19,576,555	\$ 1,379,515
City of Culdesac	\$ 119,591	\$ 123,185	\$ 126,880	\$ 32	\$ 148	\$ 39	\$ -	\$ -	\$ -	\$ 127,060	\$ 360
City of Lapwai	\$ 68,086	\$ 69,364	\$ 71,152	\$ 168	\$ 4,919	\$ 517	\$ -	\$ -	\$ -	\$ 76,239	\$ 3,105
City of Lewiston	\$ 22,514,386	\$ 23,138,000	\$ 23,308,020	\$ 587	\$ 290,652	\$ 87,075	\$ 30,527	\$ 3,254	\$ 7,528	\$ 23,606,787	\$ 2,992,807
City of Peck	\$ 38,592	\$ 38,592	\$ 40,941	\$ 8	\$ 107	\$ 2	\$ -	\$ -	\$ -	\$ 41,056	\$ 750
Orofino School #171	\$ 63,388	\$ 65,640	\$ 68,126	\$ 4,104	\$ 56,870	\$ 6,266	\$ -	\$ -	\$ 107	\$ 68,126	
Genesee School #282	\$ 13,158	\$ 13,613	\$ 14,094	\$ 57,693	\$ 5,533	\$ 3,961	\$ -	\$ -	\$ 1,510	\$ 14,094	
Kendrick School #283	\$ 25,982	\$ 26,884	\$ 27,903	\$ 21,284	\$ 15,381	\$ 2,562	\$ -	\$ -	\$ 1,221	\$ 27,903	
Highland School #305	\$ 14,236	\$ 14,747	\$ 15,253	\$ 3,844	\$ 4,889	\$ 1,508	\$ -	\$ -	\$ -	\$ 15,253	
Lewiston School #340	\$ 85,161	\$ 88,302	\$ 91,553	\$ 15,169	\$ 207,812	\$ 106,798	\$ 19,115	\$ 2,099	\$ 4,967	\$ 91,553	
Lapwai School #341	\$ 44,580	\$ 46,099	\$ 46,151	\$ 2,160	\$ 2,606	\$ 742	\$ 86	\$ -	\$ -	\$ 46,151	
Culdesac School #342	\$ 11,942	\$ 12,450	\$ 12,843	\$ 8,351	\$ 894	\$ 62	\$ -	\$ -	\$ -	\$ 22,088	
Reubens Comm. Ctr.	\$ 14,054	\$ 14,506	\$ 14,962	\$ 676	\$ 27	\$ 32	\$ -	\$ -	\$ -	\$ 15,665	\$ -
Genesee Cemetery	\$ 11,269	\$ 11,273	\$ 11,190	\$ 854	\$ 52	\$ 37	\$ -	\$ -	\$ 16	\$ 12,179	\$ 2,079
Gifford Cemetery	\$ 2,438	\$ 2,938	\$ 3,040	\$ 253	\$ 9	\$ 3	\$ -	\$ -	\$ -	\$ 3,302	\$ 1,112
Melrose Cemetery	\$ 2,051	\$ 2,114	\$ 2,179	\$ 46	\$ 1	\$ 0	\$ -	\$ -	\$ -	\$ 2,226	\$ -
Nez-Tah Cemetery	\$ 7,948	\$ 8,000	\$ 7,990	\$ 314	\$ 103	\$ 30	\$ -	\$ -	\$ 10	\$ 8,417	\$ 2,172
N. Clearwater Cemetery	\$ 7,703	\$ 8,006	\$ 8,392	\$ 84	\$ 50	\$ 13	\$ -	\$ -	\$ -	\$ 8,526	\$ 375
Potlatch Cemetery	\$ 982	\$ 1,014	\$ 1,047	\$ 74	\$ 7	\$ 2	\$ -	\$ -	\$ -	\$ 1,128	\$ -
Reubens Cemetery	\$ 1,937	\$ 2,001	\$ 2,064	\$ 86	\$ 2	\$ 1	\$ -	\$ -	\$ -	\$ 2,152	\$ 102
Southwick Cemetery	\$ 1,500	\$ 1,500	\$ 1,500	\$ 44	\$ 26	\$ 7	\$ -	\$ -	\$ -	\$ 1,570	\$ 1,514
Genesee Fire	\$ 27,289	\$ 28,302	\$ 29,237	\$ 1,971	\$ 69	\$ 859	\$ -	\$ -	\$ -	\$ 31,277	\$ 4
Big Canyon Fire	\$ 24,114	\$ 24,500	\$ 25,591	\$ 261	\$ 203	\$ 0	\$ -	\$ -	\$ -	\$ 26,055	\$ 2,472
Sunnyside Fire	\$ 29,762	\$ 30,631	\$ 32,946	\$ -	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ 32,946	\$ 1,428
Wheatland Fire	\$ 52,884	\$ 57,125	\$ 61,815	\$ -	\$ 127	\$ -	\$ -	\$ -	\$ -	\$ 61,942	\$ 23,588
Arrow Junction Fire	\$ 8,085	\$ 8,328	\$ 8,328	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 8,328	\$ 902
South Latah Hwy	\$ 394,841	\$ 409,058	\$ 423,412	\$ 14,777	\$ 1,972	\$ 1,289	\$ -	\$ -	\$ 644	\$ 440,805	\$ 10,691
Prairie-River Library	\$ 591,532	\$ 615,175	\$ 638,030	\$ 7,939	\$ 4,179	\$ 1,508	\$ 54	\$ -	\$ -	\$ 650,148	\$ -
Port Of Lewiston	\$ 405,000	\$ 405,000	\$ 405,000	\$ 5,582	\$ 6,393	\$ 1,383	\$ 495	\$ 41	\$ 103	\$ 417,470	\$ 533,982
J. K. Recreation	\$ 20,142	\$ 20,142	\$ 20,991	\$ 666	\$ 284	\$ 54	\$ -	\$ -	\$ 26	\$ 21,967	\$ 3,323
Central Orchards Swr	\$ 297,408	\$ 307,126	\$ 319,306	\$ 70	\$ 624	\$ 29	\$ 79	\$ -	\$ -	\$ 320,000	\$ 9,871

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**Ag Equip and 2013 PP replacements remained constant for the last 3 yrs (2022PP replacements are new)

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Oneida County	\$ 1,757,141	\$ 1,893,022	\$ 1,966,638	\$ 44,587	\$ 18,532	\$ 8,033	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 52,013	\$ 20,244	\$ -								
County Total	\$ 1,705,128	\$ 1,872,778	\$ 1,966,638	\$ 44,587	\$ 18,532	\$ 8,033	\$ -	\$ -	\$ -	\$ 2,029,757	\$ -
City of Malad	\$ 727,413	\$ 776,912	\$ 803,850	\$ 840	\$ 13,611	\$ 3,474	\$ -	\$ -	\$ -	\$ 818,301	\$ -
Cassia School #151	\$ 179,248	\$ 187,556	\$ 207,809	\$ 140,394	\$ 45,791	\$ 22,963	\$ -	\$ -	\$ -	\$ 207,809	
Oneida School #351	\$ 25,086	\$ 26,217	\$ 27,207	\$ 18,843	\$ 11,367	\$ 1,681	\$ -	\$ -	\$ -	\$ 27,207	
Holbrook Cemetery	\$ 2,493	\$ 2,572	\$ 2,664	\$ 109	\$ 14	\$ 10	\$ -	\$ -	\$ -	\$ 2,787	\$ -
Pleasant View Cemetery	\$ 1,978	\$ 2,059	\$ 2,135	\$ 48	\$ 2	\$ 3	\$ -	\$ -	\$ -	\$ 2,185	\$ -
St. John Cemetery	\$ 6,932	\$ 7,321	\$ 7,363	\$ 303	\$ 15	\$ 15	\$ -	\$ -	\$ -	\$ 7,681	\$ 293
Samaria Cemetery	\$ 3,712	\$ 3,884	\$ 4,067	\$ 99	\$ 1	\$ 4	\$ -	\$ -	\$ -	\$ 4,167	\$ -
Oneida Cnty Fire	\$ 109,010	\$ 114,483	\$ 119,109	\$ 2,032	\$ 890	\$ 324	\$ -	\$ -	\$ -	\$ 122,031	\$ -
Oneida Co Library	\$ 163,158	\$ 170,730	\$ 177,371	\$ 4,068	\$ 1,668	\$ 724	\$ -	\$ -	\$ -	\$ 183,107	\$ -
Holbrook Recreation	\$ 1,934	\$ 2,691	\$ 2,826	\$ 131	\$ 17	\$ 11	\$ -	\$ -	\$ -	\$ 2,974	\$ -
Samaria Recreation	\$ 8,740	\$ 9,636	\$ 7,810	\$ 257	\$ 3	\$ 8	\$ -	\$ -	\$ -	\$ 9,896	\$ -

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Owyhee County	\$ 2,659,075	\$ 2,814,709	\$ 3,427,049	\$ 134,304	\$ 33,020	\$ 8,407	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 386,305	\$ 484,752	\$ -								
Indigent Public Defense Reduction Amount (HB735a)	\$ 224,380	\$ 198,578	\$ -								
County Total	\$ 2,821,000	\$ 3,100,883	\$ 3,427,049	\$ 134,304	\$ 33,020	\$ 8,407	\$ -	\$ -	\$ -	\$ 3,594,373	\$ 535
City of Grandview	\$ 10,269	\$ 10,642	\$ 11,119	\$ 92	\$ 362	\$ 81	\$ -	\$ -	\$ -	\$ 11,573	\$ -
City of Homedale	\$ 484,590	\$ 512,464	\$ 533,716	\$ 247	\$ 14,425	\$ 2,217	\$ -	\$ -	\$ -	\$ 548,388	\$ 14,660
City of Marsing	\$ 191,879	\$ 201,178	\$ 207,890	\$ -	\$ 4,722	\$ 670	\$ -	\$ -	\$ -	\$ 212,612	\$ -
Melba School #136	\$ 35,524	\$ 26,784	\$ -	\$ 35,300	\$ 6,414	\$ 1,275	\$ -	\$ -	\$ -	\$ 35,524	
Glenns Ferry School #192	\$ 57,370	\$ 59,299	\$ 61,251	\$ -	\$ 6,099	\$ 2,929	\$ -	\$ -	\$ -	\$ 61,251	
Marsing School #363	\$ 59,291	\$ 50,325	\$ 61,880	\$ 23,958	\$ 7,521	\$ 2,567	\$ -	\$ -	\$ -	\$ 61,880	
Pleasant Valley School #364	\$ 11,418	\$ 11,698	\$ 11,737	\$ -	\$ 121	\$ 103	\$ -	\$ -	\$ -	\$ 11,737	
Bruneau-Grandview School #365	\$ 173,117	\$ 176,624	\$ 179,691	\$ 23,872	\$ 9,850	\$ 699	\$ -	\$ -	\$ -	\$ 179,691	
Homedale School #370	\$ 40,755	\$ 41,637	\$ 43,566	\$ 21,535	\$ 15,867	\$ 4,493	\$ -	\$ -	\$ -	\$ 43,566	
Three Creek School #416	\$ -	\$ -	\$ -	\$ -	\$ 113	\$ 40	\$ -	\$ -	\$ -	\$ -	
Castleford School #417	\$ 40,081	\$ 41,431	\$ 42,795	\$ 7,846	\$ 2,086	\$ 100	\$ -	\$ -	\$ -	\$ 42,795	
Marsing Ambulance	\$ 120,912	\$ 133,984	\$ 139,339	\$ -	\$ -	\$ 262	\$ -	\$ -	\$ -	\$ 139,339	\$ -
Bruneau Cemetery	\$ 14,023	\$ 14,738	\$ 15,202	\$ 641	\$ 85	\$ 32	\$ -	\$ -	\$ -	\$ 15,928	\$ -
Marsing-Homedale Cemetery	\$ 86,975	\$ 91,964	\$ 95,870	\$ 1,302	\$ 614	\$ 243	\$ -	\$ -	\$ -	\$ 97,786	\$ 5,847
Owyhee-Pioneer Cemetery	\$ 2,528	\$ 3,096	\$ 3,171	\$ 74	\$ 25	\$ 9	\$ -	\$ -	\$ -	\$ 3,270	\$ 35
Riverside-Owyhee Cemetery	\$ 5,530	\$ 5,844	\$ 6,057	\$ 570	\$ 63	\$ 12	\$ -	\$ -	\$ -	\$ 6,690	\$ 179
Bruneau Fire	\$ 23,100	\$ 25,039	\$ 27,071	\$ 304	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ 27,431	\$ 126
Grandview Fire	\$ 116,531	\$ 175,133	\$ 68,971	\$ 4,373	\$ 1,345	\$ 117	\$ -	\$ -	\$ -	\$ 180,851	\$ -
Homedale Fire	\$ 367,559	\$ 390,126	\$ 408,747	\$ 7,614	\$ 3,439	\$ 786	\$ -	\$ 16	\$ -	\$ 419,800	\$ -
Marsing Fire	\$ 476,449	\$ 507,023	\$ 530,817	\$ 16,525	\$ 714	\$ 808	\$ -	\$ -	\$ -	\$ 548,056	\$ 7
Murphy-Reynolds-Wilson Fire	\$ 45,565	\$ 65,517	\$ 66,567	\$ 1,605	\$ 493	\$ 80	\$ -	\$ -	\$ -	\$ 68,665	\$ -
Gem Hwy	\$ 82,621	\$ 87,433	\$ 90,137	\$ 2,112	\$ 597	\$ 221	\$ -	\$ -	\$ -	\$ 92,846	\$ -
Homedale Hwy	\$ 95,179	\$ 100,696	\$ 104,811	\$ 2,492	\$ 1,022	\$ 283	\$ -	\$ -	\$ -	\$ 108,325	\$ -
Three Creek Hwy	\$ 17,713	\$ 16,958	\$ 18,000	\$ 801	\$ 40	\$ 21	\$ -	\$ -	\$ -	\$ 18,841	\$ 3,522
Eastern Owyhee Library	\$ 44,225	\$ 46,208	\$ 47,788	\$ 2,616	\$ 350	\$ 97	\$ -	\$ -	\$ -	\$ 50,754	\$ -
Bruneau Valley Library	\$ 15,443	\$ 16,384	\$ 16,907	\$ 936	\$ 116	\$ 16	\$ -	\$ -	\$ -	\$ 17,959	\$ -
Lizard Butte Library	\$ 86,550	\$ 91,861	\$ 96,898	\$ 2,064	\$ 1,355	\$ 258	\$ -	\$ -	\$ -	\$ 100,317	\$ -

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Payette County	\$ 6,360,535	\$ 6,289,172	\$ 7,146,122	\$ 85,382	\$ 86,481	\$ 18,847	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 379,128	\$ 301,155	\$ 140,000								
Indigent Public Defense Reduction Amount (HB735a)	\$ 456,693	\$ 263,295	\$ -								
County Total	\$ 6,282,970	\$ 6,327,032	\$ 7,286,122	\$ 85,382	\$ 86,481	\$ 18,847	\$ -	\$ -	\$ -	\$ 7,457,985	\$ 879,037
City of Fruitland	\$ 2,326,891	\$ 2,515,375	\$ 2,682,950	\$ 37	\$ 29,115	\$ 6,892	\$ -	\$ -	\$ -	\$ 2,712,102	\$ -
City of New Plymouth	\$ 49,036	\$ 497,070	\$ 519,781	\$ 136	\$ 12,454	\$ 1,968	\$ -	\$ -	\$ -	\$ 532,371	\$ 98,053
City of Payette	\$ 2,404,491	\$ 2,653,584	\$ 2,783,210	\$ 1,161	\$ 48,678	\$ 7,289	\$ -	\$ -	\$ -	\$ 2,833,049	\$ 546,247
Payette School #371	\$ 30,854	\$ 32,384	\$ 33,855	\$ 1,884	\$ 31,179	\$ 2,673	\$ -	\$ -	\$ -	\$ 33,855	
New Plymouth School #372	\$ 51,871	\$ 54,400	\$ 56,692	\$ 17,270	\$ 5,067	\$ 3,028	\$ -	\$ -	\$ -	\$ 56,692	
Fruitland School #373	\$ 68,511	\$ 73,006	\$ 76,777	\$ 18,430	\$ 21,343	\$ 2,364	\$ -	\$ -	\$ -	\$ 76,777	
Payette Ambulance	\$ 641,321	\$ 678,394	\$ 711,263	\$ 6,648	\$ 6,216	\$ 1,869	\$ -	\$ -	\$ -	\$ 724,127	\$ -
Parkview Cemetery	\$ 146,117	\$ 151,814	\$ 159,264	\$ 2,706	\$ 1,078	\$ 410	\$ -	\$ -	\$ -	\$ 163,048	\$ 20,276
Riverside (Payette) Cemetery	\$ 147,619	\$ 155,171	\$ 157,994	\$ 702	\$ 2,706	\$ 411	\$ -	\$ -	\$ -	\$ 161,402	\$ 12,135
Payette County Gopher	\$ 122,138	\$ 129,252	\$ 135,560	\$ 1,926	\$ 1,484	\$ 350	\$ -	\$ -	\$ -	\$ 138,970	\$ 41,310
New Plymouth Fire	\$ 218,438	\$ 230,592	\$ 241,008	\$ 2,909	\$ 1,006	\$ 463	\$ -	\$ -	\$ -	\$ 244,923	\$ -
Parma Fire	\$ 841,494	\$ 882,780	\$ 922,872	\$ 19,568	\$ 7,618	\$ 2,876	\$ -	\$ -	\$ -	\$ 950,058	\$ -
Sand Hollow Fire	\$ 19,490	\$ 19,490	\$ 20,586	\$ 973	\$ 219	\$ 41	\$ -	\$ -	\$ -	\$ 21,778	\$ 1
Highway District #1 (Payette)	\$ 860,747	\$ 920,819	\$ 969,419	\$ 10,086	\$ 7,868	\$ 2,090	\$ -	\$ -	\$ -	\$ 987,373	\$ -
Payette Abatement	\$ 403,543	\$ 411,703	\$ 449,231	\$ -	\$ 5,567	\$ 1,159	\$ -	\$ -	\$ -	\$ 454,798	\$ 28,528
Payette Recreation	\$ 604,094	\$ 637,732	\$ 659,863	\$ 6,676	\$ 5,665	\$ 1,702	\$ -	\$ -	\$ -	\$ 672,204	\$ 12,641

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Power County	\$ 4,203,566	\$ 4,384,884	\$ 4,535,646	\$ 105,545	\$ 43,034	\$ 24,412	\$ -	\$ -	\$ -		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 73,501	\$ 118,703	\$ 81,357								
County Total	\$ 4,130,065	\$ 4,266,181	\$ 4,454,289	\$ 105,545	\$ 43,034	\$ 24,412	\$ -	\$ -	\$ -	\$ 4,602,868	\$ 129,755
City of American Falls	\$ 1,251,280	\$ 1,292,725	\$ 1,344,169	\$ 209	\$ 31,137	\$ 15,156	\$ -	\$ -	\$ -	\$ 1,375,515	\$ 331
City of Pocatello	\$ 30,246,569	\$ 31,502,780	\$ 31,988,263	\$ 1,884	\$ 351,527	\$ 99,431	\$ -	\$ -	\$ -	\$ 32,341,674	\$ 4,928,163
City of Rockland	\$ 27,000	\$ 28,341	\$ 29,303	\$ 113	\$ 1,221	\$ 95	\$ -	\$ -	\$ -	\$ 30,637	\$ -
American Falls School #381	\$ 48,518	\$ 48,518	\$ 48,518	\$ 74,106	\$ 50,350	\$ 20,780	\$ -	\$ -	\$ -	\$ 48,518	
Rockland School #382	\$ 13,206	\$ 4,069	\$ 17,359	\$ 25,843	\$ 4,941	\$ 464	\$ -	\$ -	\$ -	\$ 17,359	
Arbon School #383	\$ 544	\$ 562	\$ 587	\$ 2,770	\$ 74	\$ 31	\$ -	\$ -	\$ -	\$ 587	
Power Ambulance	\$ 209,442	\$ 301,865	\$ 311,713	\$ 6,533	\$ 2,655	\$ 1,573	\$ -	\$ -	\$ -	\$ 320,901	\$ -
Falls View Cemetery	\$ 100,978	\$ 104,432	\$ 185,709	\$ 3,654	\$ 1,426	\$ 1,264	\$ -	\$ -	\$ -	\$ 190,789	\$ -
Valleyview (Rockland) Cemetery	\$ 20,295	\$ 21,303	\$ 22,338	\$ 1,292	\$ 295	\$ 53	\$ -	\$ -	\$ -	\$ 23,925	\$ 1,709
American Falls Fire	\$ 60,793	\$ 62,871	\$ 65,000	\$ 4,244	\$ 427	\$ 159	\$ -	\$ -	\$ -	\$ 69,671	\$ 91
Eastern Power Cnty Fire	\$ 150,719	\$ 155,084	\$ 159,761	\$ 119	\$ 690	\$ 284	\$ -	\$ -	\$ -	\$ 160,570	\$ 9,630
Rockland Fire	\$ 39,690	\$ 40,947	\$ 42,260	\$ 865	\$ 697	\$ 103	\$ -	\$ -	\$ -	\$ 43,822	\$ -
Power County Hwy	\$ 2,892,613	\$ 2,985,797	\$ 3,089,051	\$ 69,430	\$ 28,647	\$ 15,588	\$ -	\$ -	\$ -	\$ 3,187,128	\$ -
Power County Hospital	\$ 962,700	\$ 994,487	\$ 1,028,325	\$ 65,502	\$ 9,489	\$ 9,561	\$ -	\$ -	\$ -	\$ 1,103,316	\$ -
Rockland Library	\$ 30,639	\$ 30,241	\$ 32,128	\$ 1,735	\$ 402	\$ 76	\$ -	\$ -	\$ -	\$ 34,265	\$ 1,940
American Falls Library	\$ 398,007	\$ 410,770	\$ 424,545	\$ 8,694	\$ 5,420	\$ 2,827	\$ -	\$ -	\$ -	\$ 438,659	\$ -
Power Abatement	\$ 175,464	\$ 122,562	\$ 209,154	\$ -	\$ 3,799	\$ 1,055	\$ -	\$ -	\$ -	\$ 212,953	\$ 280,202

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Shoshone County

2023 Maximum Budget and Forgone Worksheet

District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Shoshone County	\$ 4,675,956	\$ 5,013,391	\$ 5,183,691	\$ 819	\$ 69,398	\$ 13,307	\$ 2,589	\$ 1,335	\$ 4,045		
County Road and Bridge	\$ 84,319	\$ -	\$ -								
Indigent Public Defense Reduction Amount (HB735a)	\$ 34,426	\$ 56,574	\$ 133,465								
County Total	\$ 4,725,849	\$ 4,956,817	\$ 5,050,226	\$ 819	\$ 69,398	\$ 13,307	\$ 2,589	\$ 1,335	\$ 4,045	\$ 5,124,488	\$ 563,420
City of Kellogg	\$ 1,284,238	\$ 1,322,092	\$ 1,366,971	\$ -	\$ 26,290	\$ 2,869	\$ 3,382	\$ 2,110	\$ -	\$ 1,393,261	\$ -
City of Mullan	\$ 173,188	\$ 178,794	\$ 184,289	\$ -	\$ 1,929	\$ 48	\$ -	\$ -	\$ -	\$ 186,218	\$ 46
City of Osburn	\$ 355,341	\$ 367,081	\$ 379,712	\$ -	\$ 7,135	\$ 1,674	\$ -	\$ -	\$ -	\$ 386,847	\$ 29,546
City of Pinehurst	\$ 206,981	\$ 210,090	\$ 217,389	\$ -	\$ 2,184	\$ 271	\$ -	\$ -	\$ 63	\$ 219,636	\$ 10,242
City of Smelterville	\$ 79,150	\$ 81,611	\$ 84,582	\$ -	\$ 2,741	\$ 1,369	\$ -	\$ -	\$ -	\$ 87,323	\$ 881
City of Wallace	\$ 466,885	\$ 483,723	\$ 498,668	\$ -	\$ 13,331	\$ 516	\$ -	\$ -	\$ -	\$ 511,999	\$ 2,958
City of Wardner	\$ 67,082	\$ 69,095	\$ 71,168	\$ -	\$ 18	\$ 3	\$ -	\$ -	\$ -	\$ 71,186	\$ 292
St Maries School #41	\$ 64,644	\$ 67,319	\$ 69,873	\$ 3,048	\$ 43,285	\$ 6,007	\$ -	\$ -	\$ -	\$ 69,873	
Kellogg School #391	\$ 46,792	\$ 48,148	\$ 49,802	\$ 1,760	\$ 59,701	\$ 10,610	\$ 948	\$ 1,744	\$ 144	\$ 49,802	
Mullan School #392	\$ 17,685	\$ 18,219	\$ 18,248	\$ 148	\$ 7,327	\$ 1,419	\$ -	\$ -	\$ -	\$ 18,248	
Wallace School #393	\$ -	\$ -	\$ -	\$ 237	\$ 30,100	\$ 4,583	\$ -	\$ -	\$ -	\$ -	
Avery School #394	\$ 4,256	\$ 4,256	\$ 4,256	\$ -	\$ 3,063	\$ 119	\$ -	\$ -	\$ -	\$ 4,256	
Ambulance	\$ -	\$ 473,690	\$ 489,746	\$ -	\$ -	\$ 1,257	\$ -	\$ -	\$ 59	\$ 489,805	\$ -
Shoshone Fire #1	\$ 319,287	\$ 455,201	\$ 468,520	\$ -	\$ 4,092	\$ 1,731	\$ 1,072	\$ 2	\$ 2,325	\$ 474,937	\$ 14,805
Shoshone County #2 Fire	\$ 1,131,432	\$ 1,172,123	\$ 1,213,361	\$ 1,083	\$ 16,628	\$ 3,196	\$ -	\$ 522	\$ 49	\$ 1,231,121	\$ 103
Shoshone Fire #3	\$ 37,195	\$ 38,139	\$ 39,308	\$ 37	\$ 784	\$ 9	\$ -	\$ -	\$ -	\$ 40,129	\$ 5,679
St. Joe Valley Fire	\$ 11,725	\$ 12,404	\$ 12,182	\$ -	\$ 11	\$ 2	\$ -	\$ -	\$ -	\$ 12,415	\$ 5,559
Fernwood Fire	\$ 33,977	\$ 34,871	\$ 36,073	\$ 25	\$ 465	\$ 210	\$ -	\$ -	\$ -	\$ 36,563	\$ 3,872
Clarkia Hwy	\$ 88,000	\$ 88,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,000	\$ -
West Shoshone Hospital	\$ 584,748	\$ 542,819	\$ 605,048	\$ 146	\$ 6,809	\$ 1,736	\$ 182	\$ 318	\$ 24	\$ 612,027	\$ 188,437
Clarkia Free Library	\$ 17,903	\$ 18,438	\$ 19,001	\$ 13	\$ 311	\$ 48	\$ -	\$ -	\$ -	\$ 19,325	\$ 36
Community Library Network	\$ 4,679,444	\$ 4,770,846	\$ 4,966,876	\$ 2,252	\$ 27,983	\$ 4,077	\$ 396	\$ 369	\$ 97	\$ 4,997,208	\$ 160,720
Community Library Network Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kingston Cataldo Sewer	\$ 33,127	\$ 34,141	\$ 35,296	\$ -	\$ 304	\$ 32	\$ -	\$ -	\$ -	\$ 35,600	\$ 252
Avery S/W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 329
Cataldo Water	\$ 12,902	\$ 12,972	\$ 13,433	\$ -	\$ 70	\$ 5	\$ -	\$ -	\$ -	\$ 13,503	\$ -
Kingston Wtr	\$ 7,400	\$ 7,630	\$ 7,864	\$ -	\$ 126	\$ 8	\$ -	\$ -	\$ -	\$ 7,990	\$ -

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Teton County	\$ 4,759,526	\$ 5,154,100	\$ 5,314,720	\$ 24,943	\$ 26,933	\$ 2,733	\$ 323	\$ -	\$ -		
County Road and Bridge	\$ 396,956	\$ 261,363	\$ 406,055								
Indigent Public Defense Reduction Amount (HB735a)	\$ 47,200	\$ 57,700	\$ -								
County Total	\$ 5,109,282	\$ 5,357,763	\$ 5,720,775	\$ 24,943	\$ 26,933	\$ 2,733	\$ 323	\$ -	\$ -	\$ 5,772,651	\$ -
City of Driggs	\$ 580,207	\$ 618,513	\$ 668,533	\$ 292	\$ 6,439	\$ 787	\$ -	\$ -	\$ -	\$ 675,264	\$ -
City of Teton	\$ 30,976	\$ 32,466	\$ 33,751	\$ 198	\$ 529	\$ -	\$ -	\$ -	\$ -	\$ 34,478	\$ -
City of Victor	\$ 489,381	\$ 513,600	\$ 534,643	\$ 87	\$ 4,695	\$ 415	\$ -	\$ -	\$ -	\$ 539,425	\$ 2,380
Teton School #401	\$ 43,999	\$ 46,274	\$ 48,852	\$ 5,121	\$ 30,410	\$ 3,050	\$ 535	\$ -	\$ -	\$ 48,852	
Bates Cemetery	\$ 6,064	\$ 6,275	\$ 6,609	\$ 18	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 6,637	\$ 114
Cache Clawson Cemetery	\$ 37,361	\$ 37,361	\$ 39,272	\$ 126	\$ 50	\$ 0	\$ -	\$ -	\$ -	\$ 39,448	\$ -
Driggs Darby Cemetery	\$ 37,076	\$ 38,860	\$ 41,704	\$ 121	\$ 313	\$ 35	\$ -	\$ -	\$ -	\$ 42,138	\$ 3,161
Haden Cemetery	\$ 8,392	\$ 8,492	\$ 8,854	\$ 156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,010	\$ 808
Victor-Cedron Cemetery	\$ 115,860	\$ 121,939	\$ 127,828	\$ 62	\$ 393	\$ 41	\$ 7	\$ -	\$ -	\$ 128,283	\$ 1
Teton County Fire	\$ 3,093,701	\$ 3,247,537	\$ 3,430,538	\$ -	\$ -	\$ -	\$ 196	\$ -	\$ -	\$ 3,430,538	\$ -
Teton Creek F/C #18	\$ 21,431	\$ 22,412	\$ 23,224	\$ -	\$ -	\$ -	\$ 196	\$ -	\$ -	\$ 23,224	\$ -
Valley Of Tetons Library	\$ 537,448	\$ 564,284	\$ 594,000	\$ 1,450	\$ 1,221	\$ 225	\$ 13	\$ -	\$ -	\$ 596,671	\$ 1,945
Teton Abatement	\$ 333,148	\$ 348,247	\$ 367,735	\$ -	\$ 1,451	\$ 139	\$ 24	\$ -	\$ -	\$ 369,186	\$ 111,618

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Twin Falls County	\$ 26,403,127	\$ 27,772,547	\$ 29,206,131	\$ 263,998	\$ 246,075	\$ 64,485	\$ 4,354	\$ 2,924	\$ 2,689		
County Road and Bridge											
Indigent Public Defense Reduction Amount (HB735a)	\$ 1,073,242	\$ 1,789,305	\$ 1,558,726								
County Total	\$ 25,329,885	\$ 25,983,242	\$ 27,647,405	\$ 263,998	\$ 246,075	\$ 64,485	\$ 4,354	\$ 2,924	\$ 2,689	\$ 28,160,167	\$ 789,858
City of Buhl	\$ 1,756,280	\$ 1,849,601	\$ 1,962,698	\$ 190	\$ 27,811	\$ 4,376	\$ -	\$ 1,178	\$ -	\$ 1,990,699	\$ 14,482
City of Castleford	\$ 15,630	\$ 15,630	\$ 16,106	\$ -	\$ 225	\$ 1	\$ -	\$ -	\$ -	\$ 16,331	\$ 1,517
City of Filer	\$ 1,057,900	\$ 1,129,569	\$ 1,189,420	\$ 1,657	\$ 13,350	\$ 6,794	\$ -	\$ -	\$ -	\$ 1,204,427	\$ 50,921
City of Hansen	\$ 160,855	\$ 167,175	\$ 173,264	\$ 121	\$ 942	\$ 25	\$ -	\$ -	\$ -	\$ 174,327	\$ 56,477
City of Hollister	\$ 31,329	\$ 31,329	\$ 32,280	\$ -	\$ 362	\$ 3	\$ -	\$ -	\$ -	\$ 32,642	\$ 1,015
City of Kimberly	\$ 1,270,160	\$ 1,380,851	\$ 1,492,836	\$ 6,956	\$ 12,009	\$ 3,029	\$ 984	\$ -	\$ -	\$ 1,511,801	\$ -
City of Murtaugh	\$ 55,123	\$ 57,412	\$ 61,620	\$ -	\$ 1,651	\$ 900	\$ -	\$ -	\$ -	\$ 63,271	\$ 5,040
City of Twin Falls	\$ 23,534,915	\$ 25,132,107	\$ 26,709,116	\$ 1,073	\$ 294,689	\$ 77,807	\$ 6,591	\$ 4,158	\$ 4,511	\$ 27,009,389	\$ 1,595,272
Cassia School #151	\$ 179,248	\$ 187,556	\$ 207,809	\$ 140,394	\$ 45,791	\$ 22,963	\$ -	\$ -	\$ -	\$ 207,809	
Hagerman School #233	\$ 17,985	\$ 18,721	\$ 19,153	\$ 7,669	\$ 3,284	\$ 192	\$ -	\$ -	\$ -	\$ 19,153	
Bliss School #234	\$ 10,902	\$ 11,752	\$ 12,105	\$ -	\$ 2,806	\$ 863	\$ -	\$ -	\$ -	\$ 12,105	
Twin Falls School #411	\$ 280,638	\$ 295,476	\$ 310,140	\$ 3,945	\$ 186,843	\$ 46,490	\$ 4,060	\$ 2,609	\$ 2,690	\$ 310,140	
Buhl School #412	\$ 31,206	\$ 32,532	\$ 33,992	\$ 14,264	\$ 10,951	\$ 621	\$ -	\$ 248	\$ -	\$ 33,992	
Filer School #413	\$ 27,121	\$ 26,143	\$ 28,392	\$ 12,953	\$ 11,702	\$ 3,601	\$ -	\$ -	\$ -	\$ 28,392	
Kimberly School #414	\$ 67,695	\$ 71,914	\$ 76,582	\$ 14,727	\$ 11,855	\$ 3,376	\$ 464	\$ -	\$ -	\$ 76,582	
Hansen School #415	\$ 27,201	\$ 28,149	\$ 30,674	\$ 10,018	\$ 2,367	\$ 347	\$ -	\$ -	\$ -	\$ 30,674	
Three Creek School #416	\$ -	\$ -	\$ -	\$ -	\$ 113	\$ 40	\$ -	\$ -	\$ -	\$ -	
Castleford School #417	\$ 40,081	\$ 41,431	\$ 42,795	\$ 7,846	\$ 2,086	\$ 100	\$ -	\$ -	\$ -	\$ 42,795	
Murtaugh School #418	\$ 24,042	\$ 24,803	\$ 25,774	\$ 17,451	\$ 2,238	\$ 2,211	\$ -	\$ -	\$ -	\$ 25,774	
Twin Falls Ambulance	\$ 1,016,543	\$ 1,044,693	\$ 1,099,265	\$ -	\$ 207	\$ 185	\$ 198	\$ 132	\$ 118	\$ 1,099,590	\$ 129,409
West End Cemetery	\$ 91,746	\$ 95,649	\$ 99,874	\$ 2,746	\$ 686	\$ 133	\$ -	\$ 12	\$ -	\$ 103,306	\$ 3,544
Filer Cemetery	\$ 80,000	\$ 83,796	\$ 86,809	\$ -	\$ -	\$ 169	\$ -	\$ -	\$ -	\$ 86,809	\$ 4,004
Bliss Fire	\$ 42,665	\$ 46,492	\$ 47,963	\$ 2,011	\$ 538	\$ 170	\$ -	\$ -	\$ -	\$ 50,512	\$ -
Hagerman Fire	\$ 180,242	\$ 187,989	\$ 196,628	\$ 2,204	\$ 949	\$ -	\$ -	\$ -	\$ -	\$ 199,781	\$ -
Twin Falls Rural Fire	\$ 742,025	\$ 766,080	\$ 797,612	\$ -	\$ 4,345	\$ -	\$ -	\$ -	\$ -	\$ 801,957	\$ 250,992
Castleford Fire	\$ 105,000	\$ 108,770	\$ 112,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,481	\$ -
Buhl Fire	\$ 476,624	\$ 504,544	\$ 533,512	\$ 32,383	\$ 4,253	\$ 822	\$ -	\$ -	\$ -	\$ 570,148	\$ 79,721
Rock Creek Fire	\$ 928,361	\$ 979,822	\$ 1,046,034	\$ 22,579	\$ 4,941	\$ 1,884	\$ 139	\$ -	\$ -	\$ 1,073,554	\$ -
Salmon Tract Fire	\$ 97,701	\$ 102,044	\$ 105,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,117	\$ 1,236
Filer Rural Fire	\$ 467,033	\$ 491,453	\$ 516,680	\$ 12,268	\$ 1,108	\$ 457	\$ -	\$ -	\$ -	\$ 530,056	\$ -
Buhl Hwy	\$ 1,126,104	\$ 1,174,111	\$ 1,226,759	\$ 32,249	\$ 6,858	\$ 1,592	\$ -	\$ 157	\$ -	\$ 1,265,866	\$ -
Filer Hwy	\$ 522,698	\$ 546,603	\$ 571,485	\$ 7,973	\$ 2,670	\$ 1,436	\$ -	\$ -	\$ -	\$ 582,128	\$ -
Murtaugh Hwy	\$ 226,605	\$ 237,709	\$ 245,916	\$ 12,944	\$ 843	\$ 590	\$ -	\$ -	\$ -	\$ 259,703	\$ -
Twin Falls Hwy	\$ 5,644,171	\$ 5,777,659	\$ 6,085,247	\$ 28,644	\$ 40,011	\$ 14,003	\$ 1,157	\$ 662	\$ 714	\$ 6,154,616	\$ 178,828
So. Id Jr College	\$ 8,429,555	\$ 8,852,557	\$ 9,423,789	\$ 151,485	\$ 68,611	\$ 24,271	\$ 929	\$ 642	\$ 611	\$ 9,644,496	\$ -
Hansen Library	\$ 52,555	\$ 54,461	\$ 56,455	\$ 1,884	\$ 272	\$ 39	\$ -	\$ -	\$ -	\$ 58,611	\$ 74
Twin Falls Abatement	\$ 649,000	\$ 655,490	\$ 675,154	\$ -	\$ 6,671	\$ 1,489	\$ 114	\$ 76	\$ 69	\$ 681,894	\$ 126,526
Filer Recreation	\$ 149,501	\$ 156,336	\$ 163,459	\$ 2,243	\$ 943	\$ 411	\$ -	\$ -	\$ -	\$ 166,645	\$ -
Castleford Recreation	\$ 44,667	\$ 45,947	\$ 41,280	\$ 2,952	\$ 375	\$ 9	\$ -	\$ -	\$ -	\$ 49,274	\$ 3,362

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Valley County	\$ 7,472,563	\$ 7,918,045	\$ 9,077,757	\$ 3,486	\$ 25,777	\$ 4,009	\$ -	\$ -	\$ -		
County Road and Bridge	\$ -	\$ 787,409	\$ -								
Indigent Public Defense Reduction Amount (HB735a)	\$ 262,023	\$ 279,324	\$ -								
County Total	\$ 7,210,540	\$ 8,426,130	\$ 9,077,757	\$ 3,486	\$ 25,777	\$ 4,009	\$ -	\$ -	\$ -	\$ 9,107,020	\$ -
City of Cascade	\$ 821,583	\$ 860,423	\$ 892,157	\$ 55	\$ 17,275	\$ 1,442	\$ -	\$ -	\$ -	\$ 909,487	\$ 143,529
City of Donnelly	\$ 122,856	\$ 129,857	\$ 135,857	\$ 36	\$ 2,276	\$ 409	\$ -	\$ -	\$ -	\$ 138,169	\$ -
City of McCall	\$ 6,437,590	\$ 6,896,449	\$ 7,221,345	\$ 268	\$ 29,423	\$ 5,511	\$ -	\$ -	\$ -	\$ 7,251,036	\$ 509,513
McCall-Donnelly School #421	\$ 62,000	\$ 64,000	\$ 64,000	\$ -	\$ 31,457	\$ 3,351	\$ -	\$ -	\$ -	\$ 64,000	
Cascade School #422	\$ 14,144	\$ 14,777	\$ 15,349	\$ 14	\$ 5,916	\$ 496	\$ -	\$ -	\$ -	\$ 15,349	
Valley Cnty Emergency Medical	\$ 1,144,283	\$ 1,204,763	\$ 1,256,256	\$ -	\$ 3,375	\$ 555	\$ -	\$ -	\$ -	\$ 1,259,631	\$ 3,375
McCall Cemetery	\$ -	\$ 41,113	\$ -	\$ 3	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ 41,221	\$ 108
Valley Center Cemetery	\$ 57,454	\$ 60,887	\$ 63,419	\$ 37	\$ 156	\$ 21	\$ -	\$ -	\$ -	\$ 63,612	\$ 961
Cascade Rural Fire	\$ 341,883	\$ 359,598	\$ 377,405	\$ 183	\$ 1,419	\$ 247	\$ -	\$ -	\$ -	\$ 379,007	\$ 2,356
McCall Fire	\$ 1,764,221	\$ 1,870,541	\$ 1,960,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,960,931	\$ -
Yellow Pine Fire	\$ 18,812	\$ 19,183	\$ 19,509	\$ -	\$ 288	\$ -	\$ -	\$ -	\$ -	\$ 19,797	\$ 1,410
Donnelly Fire	\$ 937,891	\$ 1,006,029	\$ 1,054,781	\$ -	\$ 2,117	\$ 230	\$ -	\$ -	\$ -	\$ 1,056,898	\$ -
McCall Hospital	\$ 1,259,000	\$ 1,300,000	\$ 1,355,559	\$ 1,237	\$ 4,651	\$ 545	\$ -	\$ -	\$ -	\$ 1,361,447	\$ 195,662
Cascade Memorial Hospital	\$ 803,314	\$ 905,044	\$ 944,108	\$ 381	\$ 4,430	\$ 554	\$ -	\$ -	\$ -	\$ 948,919	\$ 49,209
Donnelly Public Library	\$ 59,749	\$ 64,049	\$ 67,116	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ 67,116	\$ -
Edwards Mosquito Abatement	\$ 228,434	\$ 245,918	\$ 257,402	\$ -	\$ 216	\$ 53	\$ -	\$ -	\$ -	\$ 257,618	\$ 18,569
Payette Lakes Rec. S/W	\$ 426,678	\$ 449,140	\$ 467,916	\$ -	\$ 62	\$ 234	\$ -	\$ -	\$ -	\$ 467,978	\$ 278
North Lake S/W	\$ 231,075	\$ 249,575	\$ 257,200	\$ -	\$ 164	\$ 38	\$ -	\$ -	\$ -	\$ 257,364	\$ 656
S. Lake Rec. S/W	\$ 18,655	\$ 18,655	\$ 19,323	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ 19,323	\$ 1,616
Warm Lake Rec. Wtr	\$ 11,388	\$ 12,653	\$ 13,060	\$ -	\$ 897	\$ 2	\$ -	\$ -	\$ -	\$ 13,957	\$ 1,831

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District	Non-Exempt Property Tax Budgets*			Property Tax Replacements**			Recovered Homeowner's Exemptions (RHE)			Highest P-Tax Budget + Replacements + RHE	Foregone Amount
	2020	2021	2022	Ag Equip	2013PP	2022PP	2020	2021	2022		
Washington County	\$ 4,948,593	\$ 5,137,059	\$ 5,195,692	\$ 83,948	\$ 50,663	\$ 22,486	\$ -	\$ -	\$ -		
County Road and Bridge	\$ 670,465	\$ 695,215	\$ 870,213								
Indigent Public Defense Reduction Amount (HB735a)	\$ 173,653	\$ 136,011	\$ -								
County Total	\$ 5,445,405	\$ 5,696,263	\$ 6,065,905	\$ 83,948	\$ 50,663	\$ 22,486	\$ -	\$ -	\$ -	\$ 6,200,516	\$ 66,211
City of Cambridge	\$ 59,756	\$ 61,625	\$ 63,791	\$ 52	\$ 2,427	\$ 291	\$ -	\$ -	\$ -	\$ 66,270	\$ 3
City of Midvale	\$ 24,207	\$ 24,963	\$ 26,301	\$ 152	\$ 498	\$ 49	\$ -	\$ -	\$ -	\$ 26,951	\$ -
City of Weiser	\$ 1,830,298	\$ 1,904,475	\$ 1,974,455	\$ 2,351	\$ 39,314	\$ 8,445	\$ -	\$ -	\$ -	\$ 2,016,120	\$ 93,248
Payette School #371	\$ 30,854	\$ 32,384	\$ 33,855	\$ 1,884	\$ 31,179	\$ 2,673	\$ -	\$ -	\$ -	\$ 33,855	
Weiser School #431	\$ 35,677	\$ 20,000	\$ 40,104	\$ 3,329	\$ 13,088	\$ 3,125	\$ -	\$ -	\$ 61	\$ 40,104	
Cambridge School #432	\$ 12,246	\$ 12,870	\$ 13,414	\$ 8,114	\$ 3,910	\$ 489	\$ -	\$ -	\$ -	\$ 13,414	
Midvale School #433	\$ 8,730	\$ 8,730	\$ 8,730	\$ -	\$ 64	\$ 366	\$ -	\$ -	\$ -	\$ 8,730	
Weiser Ambulance	\$ 232,380	\$ 251,416	\$ 263,876	\$ 6,158	\$ 3,335	\$ 1,233	\$ -	\$ -	\$ 22	\$ 273,391	\$ 16,565
Midvale Cemetery	\$ 31,654	\$ 32,833	\$ 34,441	\$ 1,206	\$ 137	\$ 50	\$ -	\$ -	\$ -	\$ 35,784	\$ 4,183
Salubria Cemetery	\$ 33,231	\$ 34,394	\$ 35,898	\$ 718	\$ 298	\$ 102	\$ -	\$ -	\$ -	\$ 36,914	\$ -
Hillcrest Cemetery	\$ 152,162	\$ 156,224	\$ 160,980	\$ -	\$ 2,986	\$ 736	\$ -	\$ -	\$ 14	\$ 163,980	\$ 53,034
Washington Co. Rodent Control	\$ 31,036	\$ 32,283	\$ 33,677	\$ 850	\$ 323	\$ 143	\$ -	\$ -	\$ 5	\$ 34,855	\$ 1,134
Cambridge Rural Fire	\$ 34,542	\$ 35,955	\$ 38,100	\$ 501	\$ 528	\$ 223	\$ -	\$ -	\$ -	\$ 39,129	\$ 3,271
Weiser Area Fire #1	\$ 268,003	\$ 279,470	\$ 292,059	\$ 7,387	\$ 1,893	\$ 985	\$ -	\$ -	\$ 59	\$ 301,398	\$ -
Midvale Fire	\$ 47,905	\$ 49,948	\$ 53,040	\$ 2,415	\$ 284	\$ 24	\$ -	\$ -	\$ -	\$ 55,739	\$ 1,221
Flood Control #3	\$ 16,194	\$ 17,480	\$ 17,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,480	\$ 579
Weiser Valley Hwy	\$ 53,500	\$ 58,015	\$ 61,035	\$ 2,134	\$ 747	\$ 268	\$ -	\$ -	\$ 9	\$ 63,925	\$ 20,008
Washington Cnty Rd	\$ 670,465	\$ 695,215	\$ 870,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,213	\$ -
Weiser Valley Hospital	\$ 361,772	\$ 376,318	\$ 390,914	\$ 5,607	\$ 9,201	\$ 2,649	\$ -	\$ -	\$ 51	\$ 405,773	\$ 5,883
Cambridge Comm. Library	\$ 57,028	\$ 59,025	\$ 61,631	\$ 635	\$ 515	\$ 178	\$ -	\$ -	\$ -	\$ 62,781	\$ 583
Midvale Library	\$ 31,166	\$ 32,273	\$ 33,717	\$ 904	\$ 117	\$ 48	\$ -	\$ -	\$ -	\$ 34,738	\$ -

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