Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
RECEIPTS BY TAX TYPE								
Individual Income Tax	380,903,943.28	458,392,581.34	77,488,638.06	20.34	1,238,434,951.84	1,434,338,098.35	195,903,146.51	15.82
Corporate Income Tax	45,262,117.87	47,715,982.11	2,453,864.24	5.42	172,810,887.26	170,023,812.68	-2,787,074.58	-1.61
Sales Tax	88,932,637.53	113,856,501.74	24,923,864.21	28.03	893,068,833.62	1,048,334,559.68	155,265,726.06	17.39
Cigarette Tax	3,904,216.49	3,569,322.36	-334,894.13	-8.58	38,520,174.03	39,430,336.09	910,162.06	2.36
Tobacco Tax	576,749.18	601,830.46	25,081.28	4.35	5,787,066.59	6,176,354.98	389,288.39	6.73
Beer Tax	338,785.98	393,576.02	54,790.04	16.17	3,482,926.34	3,754,212.02	271,285.68	7.79
Wine Tax	238,343.59	212,932.98	-25,410.61	-10.66	2,455,106.91	2,501,607.79	46,500.88	1.89
Kilowatt Hour Tax	341,857.75	170,837.28	-171,020.47	-50.03	1,651,849.42	1,773,467.14	121,617.72	7.36
Mine License Tax	40,878.47	55,609.00	14,730.53	36.03	377,172.32	3,546,428.41	3,169,256.09	840.27
Estate Tax					1,372,015.80	158,590.18	-1,213,425.62	-88.44
Abandoned Property Trust	370,789.19	590,045.89	219,256.70	59.13	8,801,789.84	8,055,702.00	-746,087.84	-8.48
Escheat Trust					127,529.50	44,787.12	-82,742.38	-64.88
Motor Fuels Tax	16,930,667.81	16,637,768.61	-292,899.20	-1.73	190,155,311.44	197,070,560.77	6,915,249.33	3.64
Boise Auditorium District	279,300.95	370,543.81	91,242.86	32.67	2,557,326.37	3,283,048.65	725,722.28	28.38
Idaho Travel & Convention	472,078.16	539,676.62	67,598.46	14.32	5,388,630.75	5,969,855.21	581,224.46	10.79
Illegal Drug Tax					450.00	300.50	-149.50	-33.22
Suspense Fund	415,450.76	-77,027.63	-492,478.39	-118.54	379,875.52	-425,284.48	-805,160.00	-211.95
Miscellaneous Revenues	153.65	13,675.94	13,522.29	8,800.71	117,059.24	126,128.30	9,069.06	7.75
RR Car Company's Ad Valorem Tax					117,498.25	93,583.00	-23,915.25	-20.35
Local Option Tax	263,154.68	279,216.85	16,062.17	6.10	8,429,931.25	2,654,961.68	-5,774,969.57	-68.51
Total Gross Receipts	**539,271,125.34**	**643,323,073.38**	**104,051,948.04**	**19.29**	**2,574,036,386.29**	**2,926,911,110.07**	**352,874,723.78**	**13.71**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
DISTRIBUTIONS BY FUND								
Fund Description								
0001 General Fund	415,515,074.01	502,118,869.99	86,603,795.98	20.84	1,879,763,506.03	2,186,317,328.55	306,553,822.52	16.31
0051 Fish and Game Donation	13,538.87	15,501.00	1,962.13	14.49	35,302.98	33,401.95	-1,901.03	-5.38
0075 Abandoned Mine Reclaim Fund	13,898.68	18,907.06	5,008.38	36.03	127,536.83	1,200,204.08	1,072,667.25	841.06
0130 Petroleum Storage Trust	-0.12		0.12	-100.00	-225.20	-224.98	0.22	-0.10
0150 Economic Recovery Reserve Fund	1,918,077.90		-1,918,077.90	-100.00	18,768,544.22		-18,768,544.22	-100.00
0176 Cancer Control	31,941.54	29,212.75	-2,728.79	-8.54	312,550.43	320,679.11	8,128.68	2.60
0181 Central Tumor Registry	12,776.38	11,684.87	-1,091.51	-8.54	125,017.90	128,269.26	3,251.36	2.60
0182 Alcohol Intox Treatment	96,348.98	104,128.12	7,779.14	8.07	988,856.95	1,047,714.08	58,857.13	5.95
0188 County Juvenile Probation Svcs	390,273.32	361,537.34	-28,735.98	-7.36	3,955,565.60	4,061,684.21	106,118.61	2.68
0200 Water Polution Control	400,000.00	400,000.00			4,000,000.00	4,000,000.00		
0212 Idaho Travel and Convention	471,749.75	539,099.02	67,349.27	14.28	5,295,592.76	5,864,208.87	568,616.11	10.74
0221 State Aeronautics Fund	92,937.58	104,644.80	11,707.22	12.60	1,319,808.31	1,433,446.82	113,638.51	8.61
0247 Parks & Rec Motor Fuels	333,012.33	346,950.88	13,938.55	4.19	3,799,893.86	3,969,398.11	169,504.25	4.46
0259 Local Bridges & RR Xings					350,000.00	350,000.00		
0261 Highway Distribution Fund	15,894,279.33	15,841,262.42	-53,016.91	-0.33	177,702,745.75	186,670,111.55	8,967,365.80	5.05
0266 Search and Rescue Fund	2,866.17	2,986.12	119.95	4.19	32,704.84	34,163.41	1,458.57	4.46
0267 Motor Fuel Distribution Fund	574,939.16	241,821.76	-333,117.40	-57.94	-295,626.41	563,725.37	859,351.78	-290.69
0276 Multi-State Tax Compact	-613,914.69	366,752.63	980,667.32	-159.74	1,527,815.75	-1,412,386.80	-2,940,202.55	-192.44
0281 Substance Abuse Treatment					450.00	300.50	-149.50	-33.22
0338 Tax Commission Admin Fees		200.00	200.00		3,055,291.00	2,937,375.00	-117,916.00	-3.86
0349 Wine Direct Shipper Fee to ISP		700.00	700.00			6,500.00	6,500.00	
0349 Guard & Reserve Support Donation	13,776.62	14,665.83	889.21	6.45	39,787.62	40,465.98	678.36	1.70
0365 Permanent Building Fund	2,187,417.70	4,710,198.90	2,522,781.20	115.33	15,161,937.66	40,817,610.83	25,655,673.17	169.21
0401 Miscellaneous Income	6.00	13,590.20	13,584.20	226,403.33	102,713.58	119,900.79	17,187.21	16.73
0481 Public School Endowment	410,011.21	371,560.34	-38,450.87	-9.38	4,312,974.57	4,323,319.40	10,344.83	0.24
0483 Childrens Trust Donation	21,956.30	19,441.50	-2,514.80	-11.45	64,361.08	55,435.80	-8,925.28	-13.87
0502 Sales Tax to Cities & Counties	13,746,238.89	14,584,966.90	838,728.01	6.10	133,518,237.03	142,935,121.75	9,416,884.72	7.05
0502 Sales Tax - Ag Property Relief	1,120,704.42	707,258.58	-413,445.84	-36.89	11,207,044.17	8,312,923.33	-2,894,120.84	-25.82
0507 Counties - Estate Tax					137,201.58	15,859.02	-121,342.56	-88.44
0516 Refund Fund	85,257,751.28	101,319,995.50	16,062,244.22	18.84	289,387,484.07	323,744,425.31	34,356,941.24	11.87
0516 Refund Fund - County Juvenile Prob Sv	19,737.90	10,023.00	-9,714.90	-49.22	239,910.76	168,052.23	-71,858.53	-29.95
0518 Abandoned Property & Escheat	370,789.19	469,568.42	98,779.23	26.64	7,812,472.82	3,300,655.36	-4,511,817.46	-57.75
0600 Election Campaign Fund	7,121.00	7,023.00	-98.00	-1.38	-36,162.00	23,614.00	59,776.00	-165.30
0630 Suspense Fund	415,450.76	-69,305.96	-484,756.72	-116.68	379,875.52	-402,400.31	-782,275.83	-205.93
0630 Boise Auditorium District	279,130.83	370,407.79	91,276.96	32.70	2,551,614.44	3,272,125.11	720,510.67	28.24
0630 Grape Growers and Wine Producers	11,916.73	10,610.86	-1,305.87	-10.96	121,811.16	123,731.35	1,920.19	1.58
0630 Local Option Tax	261,317.32	278,809.76	17,492.44	6.69	8,169,790.63	2,534,371.03	-5,635,419.60	-68.98
Total Distributions	**539,271,125.34**	**643,323,073.38**	**104,051,948.04**	**19.29**	**2,574,036,386.29**	**2,926,911,110.07**	**352,874,723.78**	**13.71**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
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Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Individual Income Tax								
Receipts								
IIT Payments by Filing	297,055,106.53	368,673,146.01	71,618,039.48	24.11	455,285,568.27	554,857,590.93	99,572,022.66	21.87
Permanent Building Fund	1,090,360.00	1,265,350.00	174,990.00	16.05	4,159,500.00	4,425,100.00	265,600.00	6.39
Donations: Fish & Game	13,538.87	15,501.00	1,962.13	14.49	35,302.98	33,401.95	-1,901.03	-5.38
Fish & Game Admin Fee					2,250.00	2,250.00		
Children's Trust	21,956.30	19,441.50	-2,514.80	-11.45	64,361.08	55,435.80	-8,925.28	-13.87
Children's Trust Admin Fee					2,250.00	2,250.00		
Guard & Reserve Support	13,776.62	14,665.83	889.21	6.45	39,787.62	40,465.98	678.36	1.70
Guard & Reserve Admin Fee						2,250.00	2,250.00	
Red Cross		7,721.67	7,721.67			22,884.17	22,884.17	
Red Cross Admin Fee								
Election Campaign Contributions	7,121.00	7,023.00	-98.00	-1.38	-36,162.00	23,614.00	59,776.00	-165.30
Total Filing Payments	298,201,859.32	370,002,849.01	71,800,989.69	24.08	459,552,857.95	559,465,242.83	99,912,384.88	21.74
Withholding Payments (See Below)	82,690,559.98	88,290,455.36	5,599,895.38	6.77	778,265,106.65	874,267,290.06	96,002,183.41	12.34
Individual Income Tax - MTC	11,523.98	99,276.97	87,752.99	761.48	616,987.24	605,565.46	-11,421.78	-1.85
Gross Collections	**380,903,943.28**	**458,392,581.34**	**77,488,638.06**	**20.34**	**1,238,434,951.84**	**1,434,338,098.35**	**195,903,146.51**	**15.82**
Less Refunds Paid (See Below)	-37,812,666.14	-45,095,480.85	-7,282,814.71	19.26	-164,313,202.52	-182,971,300.89	-18,658,098.37	11.36
Net Collections	**343,091,277.14**	**413,297,100.49**	**70,205,823.35**	**20.46**	**1,074,121,749.32**	**1,251,366,797.46**	**177,245,048.14**	**16.50**
Distribution of Individual Income Tax								
General Fund	303,792,682.37	365,596,551.06	61,803,868.69	20.34	986,939,270.58	1,143,391,749.17	156,452,478.59	15.85
Refund Fund	75,941,238.11	91,388,711.13	15,447,473.02	20.34	246,614,170.71	285,757,755.27	39,143,584.56	15.87
Refund Fund - County Juvenile Prob Svc	19,737.90	10,023.00	-9,714.90	-49.22	239,910.76	168,052.23	-71,858.53	-29.95
Multi-State Income Tax	-16,205.78	57,570.15	73,775.93	-455.24	134,399.40	244,837.58	110,438.18	82.17
Permanent Building Fund	1,090,360.00	1,265,350.00	174,990.00	16.05	4,159,500.00	4,425,100.00	265,600.00	6.39
Public School Income Substance Abuse	19,737.89	10,023.00	-9,714.89	-49.22	239,910.71	168,052.20	-71,858.51	-29.95
Donations: Fish & Game	13,538.87	15,501.00	1,962.13	14.49	37,552.98	35,651.95	-1,901.03	-5.06
Children's Trust	21,956.30	19,441.50	-2,514.80	-11.45	66,611.08	57,685.80	-8,925.28	-13.40
Guard & Reserve Support	13,776.62	14,665.83	889.21	6.45	39,787.62	42,715.98	2,928.36	7.36
Donations: Red Cross		7,721.67	7,721.67			22,884.17	22,884.17	
Election Campaign Fund	7,121.00	7,023.00	-98.00	-1.38	-36,162.00	23,614.00	59,776.00	-165.30
Total Distribution of Gross Collections	**380,903,943.28**	**458,392,581.34**	**77,488,638.06**	**20.34**	**1,238,434,951.84**	**1,434,338,098.35**	**195,903,146.51**	**15.82**
Additional Detail - Individual Income Tax Refunds and Withholding Receipts								
Refunds from Refund Account								
Filing Refunds	-37,714,245.82	-44,968,348.83	-7,254,103.01	19.23	-162,471,233.10	-181,180,812.82	-18,709,579.72	11.52
Withholding Refunds	-98,420.32	-127,132.02	-28,711.70	29.17	-1,841,969.42	-1,790,488.07	51,481.35	-2.79
Grocery Tax Credit								
Total IIT Refunds Paid	**-37,812,666.14**	**-45,095,480.85**	**-7,282,814.71**	**19.26**	**-164,313,202.52**	**-182,971,300.89**	**-18,658,098.37**	**11.36**
Withholding Receipts								
Lottery Winnings Withholdings	39,475.79	20,046.00	-19,429.79	-49.22	479,821.47	336,104.43	-143,717.04	-29.95
Other Withholdings	82,651,084.19	88,270,409.36	5,619,325.17	6.80	777,785,285.18	873,931,185.63	96,145,900.45	12.36
Total IIT Withholding Payments	**82,690,559.98**	**88,290,455.36**	**5,599,895.38**	**6.77**	**778,265,106.65**	**874,267,290.06**	**96,002,183.41**	**12.34**

Idaho State Tax Commission
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Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Corp. Income Tax								
Receipts								
Corporate Income Tax	22,802,506.65	22,404,746.27	-397,760.38	-1.74	56,293,648.98	47,960,617.93	-8,333,031.05	-14.80
Corporate Estimates	22,340,214.02	24,924,560.22	2,584,346.20	11.57	112,548,176.95	114,907,540.04	2,359,363.09	2.10
Corporate Tax - Multi-State	119,397.20	386,675.62	267,278.42	223.86	3,969,061.33	7,155,654.71	3,186,593.38	80.29
Gross Collections	**45,262,117.87**	**47,715,982.11**	**2,453,864.24**	**5.42**	**172,810,887.26**	**170,023,812.68**	**-2,787,074.58**	**-1.61**
Less Refunds Paid	-452,415.56	-1,673,953.27	-1,221,537.71	270.00	-11,521,865.02	-20,105,079.69	-8,583,214.67	74.50
Net Collections	**44,809,702.31**	**46,042,028.84**	**1,232,326.53**	**2.75**	**161,289,022.24**	**149,918,732.99**	**-11,370,289.25**	**-7.05**
Distribution of Corporate Tax								
General Fund	36,788,834.70	37,932,877.58	1,144,042.88	3.11	138,086,921.10	139,390,836.49	1,303,915.39	0.94
Refund Fund	9,025,340.13	9,462,255.24	436,915.11	4.84	33,712,477.88	32,499,966.67	-1,212,511.21	-3.60
Multi-State Income Tax	-568,076.96	302,819.29	870,896.25	-153.31	732,052.28	-2,235,314.48	-2,967,366.76	-405.35
Permanent Building Fund	16,020.00	18,030.00	2,010.00	12.55	279,436.00	368,324.00	88,888.00	31.81
Total Distribution of Gross Collections	**45,262,117.87**	**47,715,982.11**	**2,453,864.24**	**5.42**	**172,810,887.26**	**170,023,812.68**	**-2,787,074.58**	**-1.61**
Total Income Tax Gross Collections	**426,166,061.15**	**506,108,563.45**	**79,942,502.30**	**18.76**	**1,411,245,839.10**	**1,604,361,911.03**	**193,116,071.93**	**13.68**
Sales Tax								
Receipts								
Sales Tax	88,691,682.18	113,707,485.35	25,015,803.17	28.21	889,828,798.61	1,045,568,661.11	155,739,862.50	17.50
Sales Tax - Multi-State	240,255.35	145,178.06	-95,077.29	-39.57	3,072,185.58	2,651,035.02	-421,150.56	-13.71
Amusement Device Tax	700.00	3,838.33	3,138.33	448.33	167,849.43	114,863.55	-52,985.88	-31.57
Gross Collections	**88,932,637.53**	**113,856,501.74**	**24,923,864.21**	**28.03**	**893,068,833.62**	**1,048,334,559.68**	**155,265,726.06**	**17.39**
Less Refunds Paid	-253,495.01	-363,785.42	-110,290.41	43.51	-4,291,946.94	-4,024,243.70	267,703.24	-6.24
Net Collections	**88,679,142.52**	**113,492,716.32**	**24,813,573.80**	**27.98**	**888,776,886.68**	**1,044,310,315.98**	**155,533,429.30**	**17.50**
Distribution of Sales Tax								
General Fund	73,025,164.49	97,377,460.98	24,352,296.49	33.35	735,223,574.71	884,317,514.10	149,093,939.39	20.28
Tax Commission Refunds	253,495.01	363,785.42	110,290.41	43.51	4,291,946.94	4,024,243.70	-267,703.24	-6.24
Multi-State Tax Compact	-29,631.95	6,363.19	35,995.14	-121.47	661,364.07	578,090.10	-83,273.97	-12.59
Revenue Share	12,159,407.72	13,034,966.90	875,559.18	7.20	119,278,355.69	128,975,608.87	9,697,253.18	8.13
Permanent Building Fund	416,666.67	416,666.67			4,166,666.70	4,166,666.70		
Water Pollution Control	400,000.00	400,000.00			4,000,000.00	4,000,000.00		
County Circuit Breaker	1,586,831.17	1,550,000.00	-36,831.17	-2.32	14,239,881.34	13,959,512.88	-280,368.46	-1.97
Ag Prop Relief to Counties & Schools	1,120,704.42	707,258.58	-413,445.84	-36.89	11,207,044.17	8,312,923.33	-2,894,120.84	-25.82
Total Distribution of Gross Collections	**88,932,637.53**	**113,856,501.74**	**24,923,864.21**	**28.03**	**893,068,833.62**	**1,048,334,559.68**	**155,265,726.06**	**17.39**

Idaho State Tax Commission
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Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Cigarette Taxes								
Receipts								
Gross Collections	3,904,216.49	3,569,322.36	-334,894.13	-8.58	38,520,174.03	39,430,336.09	910,162.06	2.36
Less Refunds Paid	-1,481.73	-1.16	1,480.57	-99.92	-76,895.10	-5,599.58	71,295.52	-92.72
Net Collections	**3,902,734.76**	**3,569,321.20**	**-333,413.56**	**-8.54**	**38,443,278.93**	**39,424,736.51**	**981,457.58**	**2.55**
Distribution of Cigarette Tax								
General Fund	678,753.47		-678,753.47	-100.00	6,641,656.80	1,000,000.00	-5,641,656.80	-84.94
Tax Commission Refunds	1,481.73	1.16	-1,480.57	-99.92	76,895.10	5,599.58	-71,295.52	-92.72
Permanent Building Fund	552,585.47	2,880,359.78	2,327,774.31	421.25	5,407,092.89	30,618,767.67	25,211,674.78	466.27
Cancer Control Fund	31,941.54	29,212.75	-2,728.79	-8.54	312,550.43	320,679.11	8,128.68	2.60
Central Tumor Registry	12,776.38	11,684.87	-1,091.51	-8.54	125,017.90	128,269.26	3,251.36	2.60
Public School Endowment	354,300.00	324,031.90	-30,268.10	-8.54	3,594,208.35	3,678,510.23	84,301.88	2.35
County Juvenile Probation Svcs	354,300.00	324,031.90	-30,268.10	-8.54	3,594,208.34	3,678,510.24	84,301.90	2.35
Economic Recovery Reserve	1,918,077.90		-1,918,077.90	-100.00	18,768,544.22		-18,768,544.22	-100.00
Total Distribution of Gross Collections	**3,904,216.49**	**3,569,322.36**	**-334,894.13**	**-8.58**	**38,520,174.03**	**39,430,336.09**	**910,162.06**	**2.36**
Tobacco Tax								
Receipts								
Gross Collections	**576,749.18**	**601,830.46**	**25,081.28**	**4.35**	**5,787,066.59**	**6,176,354.98**	**389,288.39**	**6.73**
Less Refunds Paid	-1,176.00	-1,743.43	-567.43	48.25	-5,352.32	-45,573.16	-40,220.84	751.47
Net Collections	**575,573.18**	**600,087.03**	**24,513.85**	**4.26**	**5,781,714.27**	**6,130,781.82**	**349,067.55**	**6.04**
Distribution of Tobacco Tax								
General Fund	503,626.54	525,076.15	21,449.61	4.26	5,058,999.75	5,364,433.88	305,434.13	6.04
Tax Commission Refunds	1,176.00	1,743.43	567.43	48.25	5,352.32	45,573.16	40,220.84	751.47
Water Pollution Control								
Public School Endowment	35,973.32	37,505.44	1,532.12	4.26	361,357.26	383,173.97	21,816.71	6.04
County Juvenile Probation Svcs	35,973.32	37,505.44	1,532.12	4.26	361,357.26	383,173.97	21,816.71	6.04
Total Distribution of Gross Collections	**576,749.18**	**601,830.46**	**25,081.28**	**4.35**	**5,787,066.59**	**6,176,354.98**	**389,288.39**	**6.73**
Beer Tax								
Receipts								
Gross Collections	**338,785.98**	**393,576.02**	**54,790.04**	**16.17**	**3,482,926.34**	**3,754,212.02**	**271,285.68**	**7.79**
Less Refunds Paid	-41.85	-265.58	-223.73	534.60	-374.80	-416.89	-42.09	11.23
Net Collections	**338,744.13**	**393,310.44**	**54,566.31**	**16.11**	**3,482,551.54**	**3,753,795.13**	**271,243.59**	**7.79**
Distribution of Beer Tax								
General Fund	159,209.74	184,855.90	25,646.16	16.11	1,636,799.14	1,764,283.64	127,484.50	7.79
Tax Commission Refunds	41.85	265.58	223.73	534.60	374.80	416.89	42.09	11.23
Alcohol Intox Treatment	67,748.83	78,662.09	10,913.26	16.11	696,510.33	750,759.03	54,248.70	7.79
Permanent Building Fund	111,785.56	129,792.45	18,006.89	16.11	1,149,242.07	1,238,752.46	89,510.39	7.79
Total Distribution of Gross Collections	**338,785.98**	**393,576.02**	**54,790.04**	**16.17**	**3,482,926.34**	**3,754,212.02**	**271,285.68**	**7.79**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Wine Tax								
Receipts								
Gross Collections	238,343.59	212,932.98	-25,410.61	-10.66	2,455,106.91	2,501,607.79	46,500.88	1.89
Less Refunds Paid	-9.20	183.80	193.00	-2,097.83	-18,885.10	-13,782.27	5,102.83	-27.02
Net Collections	**238,334.39**	**213,116.78**	**-25,217.61**	**-10.58**	**2,436,221.81**	**2,487,825.52**	**51,603.71**	**2.12**
Distribution of Wine Tax								
General Fund	197,817.51	176,139.89	-21,677.62	-10.96	2,022,064.03	2,053,939.12	31,875.09	1.58
Tax Commission Refunds	9.20	-183.80	-193.00	-2,097.83	18,885.10	13,782.27	-5,102.83	-27.02
Alcohol Intox Treatment	28,600.15	25,466.03	-3,134.12	-10.96	292,346.62	296,955.05	4,608.43	1.58
Grape Growers & Wine Prod	11,916.73	10,610.86	-1,305.87	-10.96	121,811.16	123,731.35	1,920.19	1.58
Wine Direct Shipper Fee to Tax		200.00	200.00			6,700.00	6,700.00	
Wine Direct Shipper Fee to ISP		700.00	700.00			6,500.00	6,500.00	
Total Distribution of Gross Collections	**238,343.59**	**212,932.98**	**-25,410.61**	**-10.66**	**2,455,106.91**	**2,501,607.79**	**46,500.88**	**1.89**
Kilowatt Hour Tax								
Receipts								
Gross Collections	**341,857.75**	**170,837.28**	**-171,020.47**	**-50.03**	**1,651,849.42**	**1,773,467.14**	**121,617.72**	**7.36**
Less Refunds Paid								
Net Collections	**341,857.75**	**170,837.28**	**-171,020.47**	**-50.03**	**1,651,849.42**	**1,773,467.14**	**121,617.72**	**7.36**
Distribution of Kilowatt Hour Tax								
General Fund	341,857.75	170,837.28	-171,020.47	-50.03	1,651,849.42	1,773,467.14	121,617.72	7.36
Tax Commission Refunds								
Total Distribution of Gross Collections	**341,857.75**	**170,837.28**	**-171,020.47**	**-50.03**	**1,651,849.42**	**1,773,467.14**	**121,617.72**	**7.36**
Mine License Tax								
Receipts								
Gross Collections	**40,878.47**	**55,609.00**	**14,730.53**	**36.03**	**377,172.32**	**3,546,428.41**	**3,169,256.09**	**840.27**
Less Refunds Paid					-2,064.00	-16,416.40	-14,352.40	695.37
Net Collections	**40,878.47**	**55,609.00**	**14,730.53**	**36.03**	**375,108.32**	**3,530,012.01**	**3,154,903.69**	**841.06**
Distribution of Mine Tax								
General Fund	26,979.79	36,701.94	9,722.15	36.03	247,571.49	2,329,807.93	2,082,236.44	841.06
Abandoned Mine Reclamation	13,898.68	18,907.06	5,008.38	36.03	127,536.83	1,200,204.08	1,072,667.25	841.06
Tax Commission Refunds					2,064.00	16,416.40	14,352.40	695.37
Total Distribution of Gross Collections	**40,878.47**	**55,609.00**	**14,730.53**	**36.03**	**377,172.32**	**3,546,428.41**	**3,169,256.09**	**840.27**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Estate Taxes								
Receipts								
Gross Collections					**1,372,015.80**	**158,590.18**	**-1,213,425.62**	**-88.44**
Less Refunds Paid		-2,194.00	-2,194.00		-111,207.39	-17,495.35	93,712.04	-84.27
Net Collections		**-2,194.00**	**-2,194.00**		**1,260,808.41**	**141,094.83**	**-1,119,713.58**	**-88.81**
Distribution of Estate Tax								
General Fund		-2,194.00	-2,194.00		1,123,606.83	125,235.81	-998,371.02	-88.85
Tax Commission Refunds		2,194.00	2,194.00		111,207.39	17,495.35	-93,712.04	-84.27
Counties - Estate					137,201.58	15,859.02	-121,342.56	-88.44
Total Distribution of Gross Collections					**1,372,015.80**	**158,590.18**	**-1,213,425.62**	**-88.44**
Abandoned Property Trust								
Receipts								
Gross Collections	370,789.19	590,045.89	219,256.70	59.13	8,801,789.84	8,055,702.00	-746,087.84	-8.48
Less Refunds Paid	-83,629.32	-409,756.29	-326,126.97	389.97	-6,974,700.99	-2,770,621.16	4,204,079.83	-60.28
Net Collections	**287,159.87**	**180,289.60**	**-106,870.27**	**-37.22**	**1,827,088.85**	**5,285,080.84**	**3,457,991.99**	**189.26**
Distribution of Abandoned Property Trust								
General Fund					1,116,846.52	4,679,356.29	3,562,509.77	318.98
Abandoned Property Trust	370,789.19	590,045.89	219,256.70	59.13	7,684,943.32	3,376,345.71	-4,308,597.61	-56.07
Total Distribution of Gross Collections	**370,789.19**	**590,045.89**	**219,256.70**	**59.13**	**8,801,789.84**	**8,055,702.00**	**-746,087.84**	**-8.48**
Escheat Trust								
Receipts								
Gross Collections					127,529.50	44,787.12	-82,742.38	-64.88
Less Refunds Paid								
Net Collections					**127,529.50**	**44,787.12**	**-82,742.38**	**-64.88**
Distribution of Escheat Trust								
Transfer to General Fund		120,477.47	120,477.47			120,477.47	120,477.47	
Tax Commission Refunds								
Escheat Trust		-120,477.47	-120,477.47		127,529.50	-75,690.35	-203,219.85	-159.35
Transfers to Public Schools								
Total Distribution of Gross Collections					**127,529.50**	**44,787.12**	**-82,742.38**	**-64.88**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Motor Fuels								
Receipts								
Special Fuel	5,047,884.05	4,564,607.78	-483,276.27	-9.57	55,306,637.64	58,660,558.75	3,353,921.11	6.06
Gasoline Tax	11,306,064.17	11,830,795.01	524,730.84	4.64	135,115,718.43	137,750,541.45	2,634,823.02	1.95
Transfer Fee	-0.12		0.12	-100.00	-0.23		0.23	-100.00
Fuels Distribution Fund	574,939.16	241,821.76	-333,117.40	-57.94	-295,626.41	563,725.37	859,351.78	-290.69
Fuels Distribution Fund Interest								
Motor Fuel Registration	1,780.55	544.06	-1,236.49	-69.44	28,582.01	95,735.20	67,153.19	234.95
Gross Collections	**16,930,667.81**	**16,637,768.61**	**-292,899.20**	**-1.73**	**190,155,311.44**	**197,070,560.77**	**6,915,249.33**	**3.64**
IFTA Taxpayer Refunds	-24,097.16	-57,946.80	-33,849.64	140.47	-882,867.36	-877,883.57	4,983.79	-0.56
Fuel Distributor Refunds (Gas & Special Fuel)	-8,536.20	-42,155.83	-33,619.63	393.85	-3,612,667.93	-447,381.92	3,165,286.01	-87.62
Net Collections	**16,898,034.45**	**16,537,665.98**	**-360,368.47**	**-2.13**	**185,659,776.15**	**195,745,295.28**	**10,085,519.13**	**5.43**
Distribution of Motor Fuels Taxes								
Tax Commission Refunds	32,633.36	100,102.63	67,469.27	206.75	4,495,535.29	1,325,265.49	-3,170,269.80	-70.52
Special Fuels Admin Fund					733,495.50	761,258.25	27,762.75	3.78
Gasoline Admin Fund					2,015,854.50	1,962,291.75	-53,562.75	-2.66
Petroleum Storage Trust Admin					1,125.00	1,125.00		
Highway Distribution Fund	15,894,279.33	15,841,262.42	-53,016.91	-0.33	177,702,745.75	186,670,111.55	8,967,365.80	5.05
State Aeronautics Fund	92,937.58	104,644.80	11,707.22	12.60	1,319,808.31	1,433,446.82	113,638.51	8.61
Local Bridge Inspection Fund					100,000.00	100,000.00		
Railroad Grade Crossing					250,000.00	250,000.00		
Waterways Improvement	94,583.38	98,542.26	3,958.88	4.19	1,079,259.80	1,127,403.01	48,143.21	4.46
Off-Highway Improvements	94,583.38	98,542.26	3,958.88	4.19	1,079,259.80	1,127,403.01	48,143.21	4.46
Capital Improvements	94,583.38	98,542.26	3,958.88	4.19	1,079,259.80	1,127,403.01	48,143.21	4.46
Road and Bridge	49,262.19	51,324.10	2,061.91	4.19	562,114.46	587,189.08	25,074.62	4.46
Search and Rescue Fund	2,866.17	2,986.12	119.95	4.19	32,704.84	34,163.41	1,458.57	4.46
Petroleum Storage Trust Fund	-0.12		0.12	-100.00	-225.20	-224.98	0.22	-0.10
Motor Fuels Distribution Fund	574,939.16	241,821.76	-333,117.40	-57.94	-295,626.41	563,725.37	859,351.78	-290.69
Total Distribution of Gross Collections	**16,930,667.81**	**16,637,768.61**	**-292,899.20**	**-1.73**	**190,155,311.44**	**197,070,560.77**	**6,915,249.33**	**3.64**
Additional Detail - Motor Fuels Taxes - Distribution to Fund by Tax Type								
Highway Distribution Fund								
Special Fuels	5,023,786.89	4,506,656.29	-517,130.60	-10.29	53,690,269.36	57,021,333.81	3,331,064.45	6.20
Gasoline	10,842,069.59	11,280,134.48	438,064.89	4.04	123,757,112.63	129,212,155.82	5,455,043.19	4.41
Transfer Fee					-866.25	-866.25		
Interest	26,642.30	53,927.59	27,285.29	102.41	227,648.00	341,752.97	114,104.97	50.12
Motor Fuel Registration	1,780.55	544.06	-1,236.49	-69.44	28,582.01	95,735.20	67,153.19	234.95
Total Highway Distribution Fund	**15,894,279.33**	**15,841,262.42**	**-53,016.91**	**-0.33**	**177,702,745.75**	**186,670,111.55**	**8,967,365.80**	**5.05**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Boise Auditorium								
Receipts								
Gross Collections	279,300.95	370,543.81	91,242.86	32.67	2,557,326.37	3,283,048.65	725,722.28	28.38
Less Refunds Paid	-170.12	-136.02	34.10	-20.04	-2,336.93	-7,473.54	-5,136.61	219.80
Net Collections	**279,130.83**	**370,407.79**	**91,276.96**	**32.70**	**2,554,989.44**	**3,275,575.11**	**720,585.67**	**28.20**
Distribution of Boise Auditorium Tax								
Boise Auditorium	279,130.83	370,407.79	91,276.96	32.70	2,551,614.44	3,272,125.11	720,510.67	28.24
Boise Auditorium Administration					3,375.00	3,450.00	75.00	2.22
Tax Commission Refunds	170.12	136.02	-34.10	-20.04	2,336.93	7,473.54	5,136.61	219.80
Total Distribution of Gross Collections	**279,300.95**	**370,543.81**	**91,242.86**	**32.67**	**2,557,326.37**	**3,283,048.65**	**725,722.28**	**28.38**
Idaho Travel and Convention								
Receipts								
Gross Collections	472,078.16	539,676.62	67,598.46	14.32	5,388,630.75	5,969,855.21	581,224.46	10.79
Less Refunds Paid	-328.41	-577.60	-249.19	75.88	-11,287.99	-22,246.34	-10,958.35	97.08
Net Collections	**471,749.75**	**539,099.02**	**67,349.27**	**14.28**	**5,377,342.76**	**5,947,608.87**	**570,266.11**	**10.60**
Distribution of Idaho Travel & Convention								
Idaho Travel and Convention	471,749.75	539,099.02	67,349.27	14.28	5,295,592.76	5,864,208.87	568,616.11	10.74
Travel and Convention Admin					81,750.00	83,400.00	1,650.00	2.02
Tax Commission Refunds	328.41	577.60	249.19	75.88	11,287.99	22,246.34	10,958.35	97.08
Total Distribution of Gross Collections	**472,078.16**	**539,676.62**	**67,598.46**	**14.32**	**5,388,630.75**	**5,969,855.21**	**581,224.46**	**10.79**
Illegal Drug Tax								
Receipts								
Gross Collections					450.00	300.50	-149.50	-33.22
Less Refunds Paid								
Net Collections					**450.00**	**300.50**	**-149.50**	**-33.22**
Distribution of Illegal Drug Tax								
Substance Abuse Treatment					450.00	300.50	-149.50	-33.22
Illegal Drug Tax Administration								
Tax Commission Refunds								
Total Distribution of Gross Collections					**450.00**	**300.50**	**-149.50**	**-33.22**
Suspense Fund								
Receipts								
Gross Collections	415,450.76	-77,027.63	-492,478.39	-118.54	379,875.52	-425,284.48	-805,160.00	-211.95
Less Refunds Paid	-1,703.00		1,703.00	-100.00	-19,137.26	-23,889.65	-4,752.39	24.83
Net Collections	**413,747.76**	**-77,027.63**	**-490,775.39**	**-118.62**	**360,738.26**	**-449,174.13**	**-809,912.39**	**-224.52**
Distribution of Suspense Fund								
Suspense Fund	703.00	384.00	-319.00	-45.38	30,093.75	83,506.13	53,412.38	177.49
Clearing Accounts	414,747.76	-77,411.63	-492,159.39	-118.66	347,681.77	-514,790.61	-862,472.38	-248.06
Special Fuels IFTA								
Bonds					2,100.00	6,000.00	3,900.00	185.71
Total Distribution of Gross Collections	**415,450.76**	**-77,027.63**	**-492,478.39**	**-118.54**	**379,875.52**	**-425,284.48**	**-805,160.00**	**-211.95**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Miscellaneous Income								
Receipts								
Gross Collections	153.65	13,675.94	13,522.29	8,800.71	117,059.24	126,128.30	9,069.06	7.75
Net Collections	**153.65**	**13,675.94**	**13,522.29**	**8,800.71**	**117,059.24**	**126,128.30**	**9,069.06**	**7.75**
Distribution of Miscellaneous								
Miscellaneous Receipts	6.00	13,590.20	13,584.20	226,403.33	102,713.58	119,900.79	17,187.21	16.73
Miscellaneous Refunds - General Fund	147.65	85.74	-61.91	-41.93	14,345.66	6,227.51	-8,118.15	-56.59
Total Distribution of Gross Collections	**153.65**	**13,675.94**	**13,522.29**	**8,800.71**	**117,059.24**	**126,128.30**	**9,069.06**	**7.75**
RR Car Company's Ad Valorem Tax								
Receipts								
Gross Collections					**117,498.25**	**93,583.00**	**-23,915.25**	**-20.35**
Less Refunds Paid								
Net Collections					**117,498.25**	**93,583.00**	**-23,915.25**	**-20.35**
Distribution of RR Car Tax								
Tax Commission Refunds								
Public School Endowment					117,498.25	93,583.00	-23,915.25	-20.35
Total Distribution of Gross Collections					**117,498.25**	**93,583.00**	**-23,915.25**	**-20.35**
Local Option Tax								
Receipts								
Gross Collections	263,154.68	279,216.85	16,062.17	6.10	8,429,931.25	2,654,961.68	-5,774,969.57	-68.51
Less Kootenai Refunds Paid	-61.98		61.98	-100.00	-33,906.82		33,906.82	-100.00
Less Nez Perce Refunds Paid	-1,775.38	-407.09	1,368.29	-77.07	-11,042.80	-8,190.65	2,852.15	-25.83
Net Collections	**261,317.32**	**278,809.76**	**17,492.44**	**6.69**	**8,384,981.63**	**2,646,771.03**	**-5,738,210.60**	**-68.43**
Distribution of Local Option Tax								
Kootenai Cty Local Option Tax	4,328.28		-4,328.28	-100.00	5,829,882.30		-5,829,882.30	-100.00
Kootenai Cty Administration					102,791.00		-102,791.00	-100.00
Nez Perce Cty Local Option Tax	256,989.04	278,809.76	21,820.72	8.49	2,339,908.33	2,534,371.03	194,462.70	8.31
Nez Perce Cty Administration					112,400.00	112,400.00		
Tax Commission Refunds	1,837.36	407.09	-1,430.27	-77.84	44,949.62	8,190.65	-36,758.97	-81.78
Total Distribution of Gross Collections	**263,154.68**	**279,216.85**	**16,062.17**	**6.10**	**8,429,931.25**	**2,654,961.68**	**-5,774,969.57**	**-68.51**
Total Gross Receipts	**539,271,125.34**	**643,323,073.38**	**104,051,948.04**	**19.29**	**2,574,036,386.29**	**2,926,911,110.07**	**352,874,723.78**	**13.71**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from April 1, 2007 to April 30, 2007

Source	Month Of 04/30/06	Month Of 04/30/07	Change Dollars	Change %	Fiscal 2006 Year-To-Date	Fiscal 2007 Year-To-Date	Change Dollars	Change %
Distributed to and Accrued to General Fund								
Distributed Direct to General Fund by Tax								
Individual Income Taxes	303,792,682.37	365,596,551.06	61,803,868.69	20.34	986,939,270.58	1,143,391,749.17	156,452,478.59	15.85
Corporate Income Taxes	36,788,834.70	37,932,877.58	1,144,042.88	3.11	138,086,921.10	139,390,836.49	1,303,915.39	0.94
Sales Tax	73,025,164.49	97,377,460.98	24,352,296.49	33.35	735,223,574.71	884,317,514.10	149,093,939.39	20.28
Cigarette Taxes	678,753.47		-678,753.47	-100.00	6,641,656.80	1,000,000.00	-5,641,656.80	-84.94
Tobacco Tax	503,626.54	525,076.15	21,449.61	4.26	5,058,999.75	5,364,433.88	305,434.13	6.04
Beer Tax	159,209.74	184,855.90	25,646.16	16.11	1,636,799.14	1,764,283.64	127,484.50	7.79
Wine Tax	197,817.51	176,139.89	-21,677.62	-10.96	2,022,064.03	2,053,939.12	31,875.09	1.58
Kilowatt Hour Tax	341,857.75	170,837.28	-171,020.47	-50.03	1,651,849.42	1,773,467.14	121,617.72	7.36
Mine License	26,979.79	36,701.94	9,722.15	36.03	247,571.49	2,329,807.93	2,082,236.44	841.06
Estate Tax		-2,194.00	-2,194.00		1,123,606.83	125,235.81	-998,371.02	-88.85
Abandoned Property Trust					1,116,846.52	4,679,356.29	3,562,509.77	318.98
Misc Refunds	147.65	85.74	-61.91	-41.93	14,345.66	6,227.51	-8,118.15	-56.59
Escheat Trust		120,477.47	120,477.47			120,477.47	120,477.47	
Total Distributed Direct to General Fund	**415,515,074.01**	**502,118,869.99**	**86,603,795.98**	**20.84**	**1,879,763,506.03**	**2,186,317,328.55**	**306,553,822.52**	**16.31**
Accrued to General Fund								
Individual Income Tax Net Refund Fund	38,128,571.97	46,293,230.28	8,164,658.31	21.41	82,300,968.19	102,786,454.38	20,485,486.19	24.89
Corporate Income Tax Net Refund Fund	8,572,924.57	7,788,301.97	-784,622.60	-9.15	22,190,612.86	12,394,886.98	-9,795,725.88	-44.14
Ag Prop Tax to Counties								
Ag Prop Tax to Schools								
Total Distributed and Accrued to G. Fund	**462,216,570.55**	**556,200,402.24**	**93,983,831.69**	**20.33**	**1,984,255,087.08**	**2,301,498,669.91**	**317,243,582.83**	**15.99**
Income Taxes Accrued To General Fund								
Individual Income Tax								
Distributed to Refund Fund	75,941,238.11	91,388,711.13	15,447,473.02	20.34	246,614,170.71	285,757,755.27	39,143,584.56	15.87
Less Total Refunds Paid	-37,812,666.14	-45,095,480.85	-7,282,814.71	19.26	-164,313,202.52	-182,971,300.89	-18,658,098.37	11.36
Net Refund Fund (To Above)	**38,128,571.97**	**46,293,230.28**	**8,164,658.31**	**21.41**	**82,300,968.19**	**102,786,454.38**	**20,485,486.19**	**24.89**
Add Distributed Direct to General Fund	303,792,682.37	365,596,551.06	61,803,868.69	20.34	986,939,270.58	1,143,391,749.17	156,452,478.59	15.85
IIT Distributed and Accrued to G. Fund	**341,921,254.34**	**411,889,781.34**	**69,968,527.00**	**20.46**	**1,069,240,238.77**	**1,246,178,203.55**	**176,937,964.78**	**16.55**
Corporate Income Tax								
Distributed to Refund Fund	9,025,340.13	9,462,255.24	436,915.11	4.84	33,712,477.88	32,499,966.67	-1,212,511.21	-3.60
Less Total Refunds Paid	-452,415.56	-1,673,953.27	-1,221,537.71	270.00	-11,521,865.02	-20,105,079.69	-8,583,214.67	74.50
Net Refund Fund (To Above)	**8,572,924.57**	**7,788,301.97**	**-784,622.60**	**-9.15**	**22,190,612.86**	**12,394,886.98**	**-9,795,725.88**	**-44.14**
Add Distributed Direct to General Fund	36,788,834.70	37,932,877.58	1,144,042.88	3.11	138,086,921.10	139,390,836.49	1,303,915.39	0.94
CIT Distributed and Accrued to G. Fund	**45,361,759.27**	**45,721,179.55**	**359,420.28**	**0.79**	**160,277,533.96**	**151,785,723.47**	**-8,491,810.49**	**-5.30**