Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
RECEIPTS BY TAX TYPE								
Individual Income Tax	89,714,046.90	97,548,852.39	7,834,805.49	8.73	777,349,346.82	857,531,008.56	80,181,661.74	10.31
Corporate Income Tax	10,811,941.78	11,918,212.58	1,106,270.80	10.23	100,220,541.47	127,548,769.39	27,328,227.92	27.27
Sales Tax	81,842,164.89	76,282,291.93	-5,559,872.96	-6.79	844,533,486.45	804,136,196.09	-40,397,290.36	-4.78
Cigarette Tax	3,307,281.18	3,283,504.95	-23,776.23	-0.72	34,087,494.13	34,615,957.54	528,463.41	1.55
Tobacco Tax	479,516.90	529,676.87	50,159.97	10.46	4,876,190.50	5,210,317.41	334,126.91	6.85
Beer Tax	272,101.41	302,822.67	30,721.26	11.29	3,090,509.70	3,144,140.36	53,630.66	1.74
Wine Tax	197,142.17	232,098.24	34,956.07	17.73	2,113,972.36	2,216,763.32	102,790.96	4.86
Kilowatt Hour Tax	267,916.33	228,317.10	-39,599.23	-14.78	1,191,102.98	1,309,991.67	118,888.69	9.98
Mine License Tax	14,185.46	16,100.27	1,914.81	13.50	17,369.46	336,293.85	318,924.39	1,836.12
Estate Tax	133,242.00	155,075.10	21,833.10	16.39	5,823,344.52	1,372,015.80	-4,451,328.72	-76.44
Abandoned Property Trust	5,234,238.31	84,372.77	-5,149,865.54	-98.39	12,454,331.11	8,431,000.65	-4,023,330.46	-32.30
Escheat Trust		3,157.05	3,157.05		-46.66	127,529.50	127,576.16	-273,416.55
Motor Fuels Tax	18,026,570.81	17,180,060.10	-846,510.71	-4.70	171,339,955.92	173,224,643.63	1,884,687.71	1.10
Boise Auditorium District	209,997.32	221,876.55	11,879.23	5.66	2,056,236.41	2,274,650.42	218,414.01	10.62
Idaho Travel & Convention	331,347.32	430,089.91	98,742.59	29.80	4,444,487.98	4,916,552.59	472,064.61	10.62
Illegal Drug Tax						450.00	450.00	
Suspense Fund	-239,187.66	-21,402.84	217,784.82	-91.05	-25,119.51	-35,575.25	-10,455.74	41.62
Miscellaneous Revenues	3,464.23	3,112.30	-351.93	-10.16	154,516.15	116,905.59	-37,610.56	-24.34
RR Car Company's Ad Valorem Tax	2,240.83	886.00	-1,354.83	-60.46	101,491.27	117,498.25	16,006.98	15.77
Local Option Tax	915,572.57	233,495.54	-682,077.03	-74.50	8,146,998.91	8,166,776.58	19,777.67	0.24
Total Gross Receipts	**211,523,782.75**	**208,632,599.48**	**-2,891,183.27**	**-1.37**	**1,971,976,209.97**	**2,034,761,885.95**	**62,785,675.98**	**3.18**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source		Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
DISTRIBUTIONS BY FUND									
Fund	**Description**								
0001	General Fund	149,409,406.78	150,258,147.09	848,740.31	0.57	1,433,160,179.28	1,464,248,432.02	31,088,252.74	2.17
0051	Fish and Game Donation	8,882.00	9,463.00	581.00	6.54	18,715.69	21,764.11	3,048.42	16.29
0075	Abandoned Mine Reclaim Fund	4,823.06	5,474.09	651.03	13.50	4,881.20	113,638.15	108,756.95	2,228.08
0130	Petroleum Storage Trust	-74.99	-74.99			129.74	-225.08	-354.82	-273.49
0150	Economic Recovery Reserve Fund	1,586,417.41	1,583,463.58	-2,953.83	-0.19	16,613,321.34	16,850,466.32	237,144.98	1.43
0176	Cancer Control	26,588.72	25,939.57	-649.15	-2.44	277,206.60	280,608.89	3,402.29	1.23
0181	Central Tumor Registry	10,635.29	10,375.64	-259.65	-2.44	110,880.61	112,241.52	1,360.91	1.23
0182	Alcohol Intox Treatment	78,044.97	86,352.27	8,307.30	10.64	871,677.33	892,507.97	20,830.64	2.39
0188	County Juvenile Probation Svcs	357,551.83	364,208.76	6,656.93	1.86	3,485,652.66	3,565,292.28	79,639.62	2.28
0200	Water Polution Control	400,000.00	400,000.00			3,600,000.00	3,600,000.00		
0212	Idaho Travel and Convention	303,616.71	402,249.89	98,633.18	32.49	4,351,539.27	4,823,843.01	472,303.74	10.85
0221	State Aeronautics Fund	101,182.03	109,518.28	8,336.25	8.24	1,100,689.59	1,226,870.73	126,181.14	11.46
0247	Parks & Rec Motor Fuels	335,244.27	330,502.39	-4,741.88	-1.41	3,507,116.59	3,466,881.53	-40,235.06	-1.15
0259	Local Bridges & RR Xings					350,000.00	350,000.00		
0261	Highway Distribution Fund	16,529,169.85	16,658,229.12	129,059.27	0.78	161,399,587.65	161,808,466.42	408,878.77	0.25
0266	Search and Rescue Fund	2,885.37	2,844.56	-40.81	-1.41	30,184.92	29,838.67	-346.25	-1.15
0267	Motor Fuel Distribution Fund	133,650.03	-859,448.80	-993,098.83	-743.06	1,280,695.21	-870,565.57	-2,151,260.78	-167.98
0276	Multi-State Tax Compact	-15,383.33	56,972.47	72,355.80	-470.35	2,039,093.62	2,141,730.44	102,636.82	5.03
0281	Substance Abuse Treatment						450.00	450.00	
0338	Tax Commission Admin Fees	820,300.00	946,700.00	126,400.00	15.41	2,696,412.50	3,055,291.00	358,878.50	13.31
0349	Guard & Reserve Support Donation		12,834.00	12,834.00			26,011.00	26,011.00	
0365	Permanent Building Fund	1,944,642.04	2,066,080.10	121,438.06	6.24	12,532,267.42	12,974,519.96	442,252.54	3.53
0401	Miscellaneous Income	3,455.15	2,699.30	-755.85	-21.88	114,203.02	102,707.58	-11,495.44	-10.07
0481	Public School Endowment	370,088.66	382,363.30	12,274.64	3.32	3,683,413.51	3,902,963.36	219,549.85	5.96
0483	Childrens Trust Donation	17,305.00	14,130.00	-3,175.00	-18.35	39,351.59	42,404.78	3,053.19	7.76
0502	Sales Tax to Cities & Counties	10,865,901.14	11,982,018.33	1,116,117.19	10.27	108,394,175.19	119,771,998.14	11,377,822.95	10.50
0502	Sales Tax - Ag Property Relief	1,120,704.41	1,120,704.41			13,448,453.00	10,086,339.75	-3,362,113.25	-25.00
0507	Counties - Estate Tax	13,324.20	15,507.51	2,183.31	16.39	582,334.46	137,201.58	-445,132.88	-76.44
0516	Refund Fund	20,018,722.88	21,958,391.94	1,939,669.06	9.69	180,131,126.32	204,129,732.79	23,998,606.47	13.32
0516	Refund Fund - County Juvenile Prob Sv	10,296.00	17,268.54	6,972.54	67.72	96,269.59	220,172.86	123,903.27	128.70
0518	Abandoned Property & Escheat	6,134,238.31	287,529.82	-5,846,708.49	-95.31	8,034,811.56	7,441,683.63	-593,127.93	-7.38
0600	Election Campaign Fund	5,621.00	-56,771.00	-62,392.00	-1,109.98	15,622.00	-43,283.00	-58,905.00	-377.06
0630	Suspense Fund	-239,187.66	-21,402.84	217,784.82	-91.05	-25,119.51	-35,575.25	-10,455.74	41.62
0630	Boise Auditorium District	208,307.66	220,475.00	12,167.34	5.84	2,050,410.80	2,269,108.61	218,697.81	10.67
0630	Grape Growers and Wine Producers	9,843.63	10,744.87	901.24	9.16	105,667.18	109,894.43	4,227.25	4.00
0630	Local Option Tax	947,580.33	229,109.28	-718,471.05	-75.82	7,875,260.04	7,908,473.32	33,213.28	0.42
Total Distributions		**211,523,782.75**	**208,632,599.48**	**-2,891,183.27**	**-1.37**	**1,971,976,209.97**	**2,034,761,885.95**	**62,785,675.98**	**3.18**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Individual Income Tax								
Receipts								
IIT Payments by Filing	19,231,881.71	20,866,181.64	1,634,299.93	8.50	131,960,820.16	158,230,461.74	26,269,641.58	19.91
Permanent Building Fund	968,400.00	1,095,410.00	127,010.00	13.12	2,718,500.00	3,069,140.00	350,640.00	12.90
Donations: Fish & Game	8,882.00	9,463.00	581.00	6.54	18,715.69	21,764.11	3,048.42	16.29
Fish & Game Admin Fee	750.00	750.00			2,250.00	2,250.00		
Children's Trust	17,305.00	14,130.00	-3,175.00	-18.35	39,351.59	42,404.78	3,053.19	7.76
Children's Trust Admin Fee	750.00	750.00			2,250.00	2,250.00		
Guard & Reserve Support		12,834.00	12,834.00			26,011.00	26,011.00	
Guard & Reserve Admin Fee								
Election Campaign Contributions	5,621.00	-56,771.00	-62,392.00	-1,109.98	15,622.00	-43,283.00	-58,905.00	-377.06
Total Filing Payments	20,233,589.71	21,942,747.64	1,709,157.93	8.45	134,757,509.44	161,350,998.63	26,593,489.19	19.73
Withholding Payments (See Below)	69,449,345.55	75,574,993.11	6,125,647.56	8.82	642,315,010.35	695,574,546.67	53,259,536.32	8.29
Individual Income Tax - MTC	31,111.64	31,111.64			276,827.03	605,463.26	328,636.23	118.72
Gross Collections	**89,714,046.90**	**97,548,852.39**	**7,834,805.49**	**8.73**	**777,349,346.82**	**857,531,008.56**	**80,181,661.74**	**10.31**
Less Refunds Paid (See Below)	-40,500,890.42	-43,553,271.95	-3,052,381.53	7.54	-111,968,178.07	-126,500,536.38	-14,532,358.31	12.98
Net Collections	**49,213,156.48**	**53,995,580.44**	**4,782,423.96**	**9.72**	**665,381,168.75**	**731,030,472.18**	**65,649,303.43**	**9.87**
Distribution of Individual Income Tax								
General Fund	70,977,965.12	77,175,183.91	6,197,218.79	8.73	619,511,738.54	683,146,588.21	63,634,849.67	10.27
Refund Fund	17,732,463.04	19,281,327.57	1,548,864.53	8.73	154,817,787.74	170,672,932.60	15,855,144.86	10.24
Refund Fund - County Juvenile Prob Svc	10,296.00	17,268.54	6,972.54	67.72	96,269.59	220,172.86	123,903.27	128.70
Multi-State Income Tax	-18,681.26	-18,762.16	-80.90	0.43	30,592.09	150,605.18	120,013.09	392.30
Permanent Building Fund	968,400.00	1,095,410.00	127,010.00	13.12	2,718,500.00	3,069,140.00	350,640.00	12.90
Public School Income Substance Abuse	10,296.00	17,268.53	6,972.53	67.72	96,269.58	220,172.82	123,903.24	128.70
Donations: Fish & Game	9,632.00	10,213.00	581.00	6.03	20,965.69	24,014.11	3,048.42	14.54
Children's Trust	18,055.00	14,880.00	-3,175.00	-17.59	41,601.59	44,654.78	3,053.19	7.34
Guard & Reserve Support		12,834.00	12,834.00			26,011.00	26,011.00	
Election Campaign Fund	5,621.00	-56,771.00	-62,392.00	-1,109.98	15,622.00	-43,283.00	-58,905.00	-377.06
Total Distribution of Gross Collections	**89,714,046.90**	**97,548,852.39**	**7,834,805.49**	**8.73**	**777,349,346.82**	**857,531,008.56**	**80,181,661.74**	**10.31**
Additional Detail - Individual Income Tax Refunds and Withholding Receipts								
Refunds from Refund Account								
Filing Refunds	-40,416,479.04	-43,479,207.52	-3,062,728.48	7.58	-111,224,387.35	-124,756,987.28	-13,532,599.93	12.17
Withholding Refunds	-84,411.38	-74,064.43	10,346.95	-12.26	-743,790.72	-1,743,549.10	-999,758.38	134.41
Grocery Tax Credit								
Total IIT Refunds Paid	**-40,500,890.42**	**-43,553,271.95**	**-3,052,381.53**	**7.54**	**-111,968,178.07**	**-126,500,536.38**	**-14,532,358.31**	**12.98**
Withholding Receipts								
Lottery Winnings Withholdings	20,592.00	34,537.07	13,945.07	67.72	192,539.17	440,345.68	247,806.51	128.70
Other Withholdings	69,428,753.55	75,540,456.04	6,111,702.49	8.80	642,122,471.18	695,134,200.99	53,011,729.81	8.26
Total IIT Withholding Payments	**69,449,345.55**	**75,574,993.11**	**6,125,647.56**	**8.82**	**642,315,010.35**	**695,574,546.67**	**53,259,536.32**	**8.29**

Idaho State Tax Commission
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Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Corp. Income Tax								
Receipts								
Corporate Income Tax	3,547,799.50	4,283,539.09	735,739.59	20.74	24,980,601.25	33,491,142.33	8,510,541.08	34.07
Corporate Estimates	6,497,329.28	6,863,356.16	366,026.88	5.63	71,032,271.24	90,207,962.93	19,175,691.69	27.00
Corporate Tax - Multi-State	766,813.00	771,317.33	4,504.33	0.59	4,207,668.98	3,849,664.13	-358,004.85	-8.51
Gross Collections	**10,811,941.78**	**11,918,212.58**	**1,106,270.80**	**10.23**	**100,220,541.47**	**127,548,769.39**	**27,328,227.92**	**27.27**
Less Refunds Paid	-396,114.59	-744,727.81	-348,613.22	88.01	-18,498,298.74	-11,069,449.46	7,428,849.28	-40.16
Net Collections	**10,415,827.19**	**11,173,484.77**	**757,657.58**	**7.27**	**81,722,242.73**	**116,479,319.93**	**34,757,077.20**	**42.53**
Distribution of Corporate Tax								
General Fund	8,218,231.51	9,106,370.09	888,138.58	10.81	79,671,675.66	101,298,086.40	21,626,410.74	27.14
Refund Fund	2,007,065.76	2,228,315.02	221,249.26	11.02	19,152,915.44	24,687,137.75	5,534,222.31	28.89
Multi-State Income Tax	576,844.51	578,207.47	1,362.96	0.24	1,147,655.37	1,300,129.24	152,473.87	13.29
Permanent Building Fund	9,800.00	5,320.00	-4,480.00	-45.71	248,295.00	263,416.00	15,121.00	6.09
Total Distribution of Gross Collections	**10,811,941.78**	**11,918,212.58**	**1,106,270.80**	**10.23**	**100,220,541.47**	**127,548,769.39**	**27,328,227.92**	**27.27**
Total Income Tax Gross Collections	**100,525,988.68**	**109,467,064.97**	**8,941,076.29**	**8.89**	**877,569,888.29**	**985,079,777.95**	**107,509,889.66**	**12.25**
Sales Tax								
Receipts								
Sales Tax	81,584,684.77	75,978,063.88	-5,606,620.89	-6.87	840,627,897.28	801,137,116.43	-39,490,780.85	-4.70
Sales Tax - Multi-State	247,110.29	302,802.29	55,692.00	22.54	3,709,926.81	2,831,930.23	-877,996.58	-23.67
Amusement Device Tax	10,369.83	1,425.76	-8,944.07	-86.25	195,662.36	167,149.43	-28,512.93	-14.57
Gross Collections	**81,842,164.89**	**76,282,291.93**	**-5,559,872.96**	**-6.79**	**844,533,486.45**	**804,136,196.09**	**-40,397,290.36**	**-4.78**
Less Refunds Paid	-153,475.37	-335,196.72	-181,721.35	118.40	-2,694,903.74	-4,038,451.93	-1,343,548.19	49.86
Net Collections	**81,688,689.52**	**75,947,095.21**	**-5,741,594.31**	**-7.03**	**841,838,582.71**	**800,097,744.16**	**-41,740,838.55**	**-4.96**
Distribution of Sales Tax								
General Fund	69,458,963.88	62,530,178.64	-6,928,785.24	-9.98	711,785,108.33	662,198,410.22	-49,586,698.11	-6.97
Tax Commission Refunds	153,475.37	335,196.72	181,721.35	118.40	2,694,903.74	4,038,451.93	1,343,548.19	49.86
Multi-State Tax Compact	-573,546.58	-502,472.84	71,073.74	-12.39	860,846.16	690,996.02	-169,850.14	-19.73
Revenue Share	9,365,766.14	10,400,942.31	1,035,176.17	11.05	96,383,576.73	107,118,947.97	10,735,371.24	11.14
Permanent Building Fund	416,666.67	416,666.67			3,750,000.03	3,750,000.03		
Water Pollution Control	400,000.00	400,000.00			3,600,000.00	3,600,000.00		
County Circuit Breaker	1,500,135.00	1,581,076.02	80,941.02	5.40	12,010,598.46	12,653,050.17	642,451.71	5.35
Ag Prop Relief to Counties & Schools	1,120,704.41	1,120,704.41			13,448,453.00	10,086,339.75	-3,362,113.25	-25.00
Total Distribution of Gross Collections	**81,842,164.89**	**76,282,291.93**	**-5,559,872.96**	**-6.79**	**844,533,486.45**	**804,136,196.09**	**-40,397,290.36**	**-4.78**

Idaho State Tax Commission
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Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Cigarette Taxes								
Receipts								
Gross Collections	3,307,281.18	3,283,504.95	-23,776.23	-0.72	34,087,494.13	34,615,957.54	528,463.41	1.55
Less Refunds Paid	-2,263.84	-1,512.74	751.10	-33.18	-36,539.43	-75,413.37	-38,873.94	106.39
Net Collections	**3,305,017.34**	**3,281,992.21**	**-23,025.13**	**-0.70**	**34,050,954.70**	**34,540,544.17**	**489,589.47**	**1.44**
Distribution of Cigarette Tax								
General Fund	565,006.36	551,212.36	-13,794.00	-2.44	5,890,603.26	5,962,903.33	72,300.07	1.23
Tax Commission Refunds	2,263.84	1,512.74	-751.10	-33.18	36,539.43	75,413.37	38,873.94	106.39
Permanent Building Fund	459,981.90	448,751.95	-11,229.95	-2.44	4,795,646.65	4,854,507.42	58,860.77	1.23
Cancer Control Fund	26,588.72	25,939.57	-649.15	-2.44	277,206.60	280,608.89	3,402.29	1.23
Central Tumor Registry	10,635.29	10,375.64	-259.65	-2.44	110,880.61	112,241.52	1,360.91	1.23
Public School Endowment	328,193.83	331,124.56	2,930.73	0.89	3,181,648.12	3,239,908.35	58,260.23	1.83
County Juvenile Probation Svcs	328,193.83	331,124.55	2,930.72	0.89	3,181,648.12	3,239,908.34	58,260.22	1.83
Economic Recovery Reserve	1,586,417.41	1,583,463.58	-2,953.83	-0.19	16,613,321.34	16,850,466.32	237,144.98	1.43
Total Distribution of Gross Collections	**3,307,281.18**	**3,283,504.95**	**-23,776.23**	**-0.72**	**34,087,494.13**	**34,615,957.54**	**528,463.41**	**1.55**
Tobacco Tax								
Receipts								
Gross Collections	**479,516.90**	**529,676.87**	**50,159.97**	**10.46**	**4,876,190.50**	**5,210,317.41**	**334,126.91**	**6.85**
Less Refunds Paid	-9,789.33	-330.01	9,459.32	-96.63	-12,118.99	-4,176.32	7,942.67	-65.54
Net Collections	**469,727.57**	**529,346.86**	**59,619.29**	**12.69**	**4,864,071.51**	**5,206,141.09**	**342,069.58**	**7.03**
Distribution of Tobacco Tax								
General Fund	411,011.57	463,178.44	52,166.87	12.69	4,256,062.43	4,555,373.21	299,310.78	7.03
Tax Commission Refunds	9,789.33	330.01	-9,459.32	-96.63	12,118.99	4,176.32	-7,942.67	-65.54
Water Pollution Control								
Public School Endowment	29,358.00	33,084.21	3,726.21	12.69	304,004.54	325,383.94	21,379.40	7.03
County Juvenile Probation Svcs	29,358.00	33,084.21	3,726.21	12.69	304,004.54	325,383.94	21,379.40	7.03
Total Distribution of Gross Collections	**479,516.90**	**529,676.87**	**50,159.97**	**10.46**	**4,876,190.50**	**5,210,317.41**	**334,126.91**	**6.85**
Beer Tax								
Receipts								
Gross Collections	**272,101.41**	**302,822.67**	**30,721.26**	**11.29**	**3,090,509.70**	**3,144,140.36**	**53,630.66**	**1.74**
Less Refunds Paid					-128.70	-332.95	-204.25	158.70
Net Collections	**272,101.41**	**302,822.67**	**30,721.26**	**11.29**	**3,090,381.00**	**3,143,807.41**	**53,426.41**	**1.73**
Distribution of Beer Tax								
General Fund	127,887.65	142,326.66	14,439.01	11.29	1,452,479.07	1,477,589.40	25,110.33	1.73
Tax Commission Refunds					128.70	332.95	204.25	158.70
Alcohol Intox Treatment	54,420.29	60,564.53	6,144.24	11.29	618,076.19	628,761.50	10,685.31	1.73
Permanent Building Fund	89,793.47	99,931.48	10,138.01	11.29	1,019,825.74	1,037,456.51	17,630.77	1.73
Total Distribution of Gross Collections	**272,101.41**	**302,822.67**	**30,721.26**	**11.29**	**3,090,509.70**	**3,144,140.36**	**53,630.66**	**1.74**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Wine Tax								
Receipts								
Gross Collections	197,142.17	232,098.24	34,956.07	17.73	2,113,972.36	2,216,763.32	102,790.96	4.86
Less Refunds Paid	-269.78	-17,200.51	-16,930.73	6,275.75	-629.05	-18,875.90	-18,246.85	2,900.70
Net Collections	**196,872.39**	**214,897.73**	**18,025.34**	**9.16**	**2,113,343.31**	**2,197,887.42**	**84,544.11**	**4.00**
Distribution of Wine Tax								
General Fund	163,404.08	178,365.12	14,961.04	9.16	1,754,074.99	1,824,246.52	70,171.53	4.00
Tax Commission Refunds	269.78	17,200.51	16,930.73	6,275.75	629.05	18,875.90	18,246.85	2,900.70
Alcohol Intox Treatment	23,624.68	25,787.74	2,163.06	9.16	253,601.14	263,746.47	10,145.33	4.00
Grape Growers & Wine Prod	9,843.63	10,744.87	901.24	9.16	105,667.18	109,894.43	4,227.25	4.00
Total Distribution of Gross Collections	**197,142.17**	**232,098.24**	**34,956.07**	**17.73**	**2,113,972.36**	**2,216,763.32**	**102,790.96**	**4.86**
Kilowatt Hour Tax								
Receipts								
Gross Collections	**267,916.33**	**228,317.10**	**-39,599.23**	**-14.78**	**1,191,102.98**	**1,309,991.67**	**118,888.69**	**9.98**
Less Refunds Paid								
Net Collections	**267,916.33**	**228,317.10**	**-39,599.23**	**-14.78**	**1,191,102.98**	**1,309,991.67**	**118,888.69**	**9.98**
Distribution of Kilowatt Hour Tax								
General Fund	267,916.33	228,317.10	-39,599.23	-14.78	1,191,102.98	1,309,991.67	118,888.69	9.98
Tax Commission Refunds								
Total Distribution of Gross Collections	**267,916.33**	**228,317.10**	**-39,599.23**	**-14.78**	**1,191,102.98**	**1,309,991.67**	**118,888.69**	**9.98**
Mine License Tax								
Receipts								
Gross Collections	**14,185.46**	**16,100.27**	**1,914.81**	**13.50**	**17,369.46**	**336,293.85**	**318,924.39**	**1,836.12**
Less Refunds Paid					-3,013.00	-2,064.00	949.00	-31.50
Net Collections	**14,185.46**	**16,100.27**	**1,914.81**	**13.50**	**14,356.46**	**334,229.85**	**319,873.39**	**2,228.08**
Distribution of Mine Tax								
General Fund	9,362.40	10,626.18	1,263.78	13.50	9,475.26	220,591.70	211,116.44	2,228.08
Abandoned Mine Reclamation	4,823.06	5,474.09	651.03	13.50	4,881.20	113,638.15	108,756.95	2,228.08
Tax Commission Refunds					3,013.00	2,064.00	-949.00	-31.50
Total Distribution of Gross Collections	**14,185.46**	**16,100.27**	**1,914.81**	**13.50**	**17,369.46**	**336,293.85**	**318,924.39**	**1,836.12**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Estate Taxes								
Receipts								
Gross Collections	**133,242.00**	**155,075.10**	**21,833.10**	**16.39**	**5,823,344.52**	**1,372,015.80**	**-4,451,328.72**	**-76.44**
Less Refunds Paid	-10,269.00	-67,592.00	-57,323.00	558.21	-2,062,937.32	-111,207.39	1,951,729.93	-94.61
Net Collections	**122,973.00**	**87,483.10**	**-35,489.90**	**-28.86**	**3,760,407.20**	**1,260,808.41**	**-2,499,598.79**	**-66.47**
Distribution of Estate Tax								
General Fund	109,648.80	71,975.59	-37,673.21	-34.36	3,178,072.74	1,123,606.83	-2,054,465.91	-64.65
Tax Commission Refunds	10,269.00	67,592.00	57,323.00	558.21	2,062,937.32	111,207.39	-1,951,729.93	-94.61
Counties - Estate	13,324.20	15,507.51	2,183.31	16.39	582,334.46	137,201.58	-445,132.88	-76.44
Total Distribution of Gross Collections	**133,242.00**	**155,075.10**	**21,833.10**	**16.39**	**5,823,344.52**	**1,372,015.80**	**-4,451,328.72**	**-76.44**
Abandoned Property Trust								
Receipts								
Gross Collections	5,234,238.31	84,372.77	-5,149,865.54	-98.39	12,454,331.11	8,431,000.65	-4,023,330.46	-32.30
Less Refunds Paid	-1,263,859.94	-204,184.19	1,059,675.75	-83.84	-2,557,654.58	-6,891,071.67	-4,333,417.09	169.43
Net Collections	**3,970,378.37**	**-119,811.42**	**-4,090,189.79**	**-103.02**	**9,896,676.53**	**1,539,928.98**	**-8,356,747.55**	**-84.44**
Distribution of Abandoned Property Trust								
General Fund	-900,000.00	-200,000.00	700,000.00	-77.78	4,419,472.89	1,116,846.52	-3,302,626.37	-74.73
Abandoned Property Trust	6,134,238.31	284,372.77	-5,849,865.54	-95.36	8,034,858.22	7,314,154.13	-720,704.09	-8.97
Total Distribution of Gross Collections	**5,234,238.31**	**84,372.77**	**-5,149,865.54**	**-98.39**	**12,454,331.11**	**8,431,000.65**	**-4,023,330.46**	**-32.30**
Escheat Trust								
Receipts								
Gross Collections		3,157.05	3,157.05		-46.66	127,529.50	127,576.16	-273,416.55
Less Refunds Paid								
Net Collections		**3,157.05**	**3,157.05**		**-46.66**	**127,529.50**	**127,576.16**	**-273,416.5**
Distribution of Escheat Trust								
Transfer to General Fund								
Tax Commission Refunds								
Escheat Trust		3,157.05	3,157.05		-46.66	127,529.50	127,576.16	-273,416.55
Transfers to Public Schools								
Total Distribution of Gross Collections		**3,157.05**	**3,157.05**		**-46.66**	**127,529.50**	**127,576.16**	**-273,416.5**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Motor Fuels								
Receipts								
Special Fuel	5,815,781.23	6,134,628.85	318,847.62	5.48	48,491,877.66	50,258,753.59	1,766,875.93	3.64
Gasoline Tax	12,076,978.30	11,904,516.52	-172,461.78	-1.43	121,507,786.54	123,809,654.26	2,301,867.72	1.89
Transfer Fee					1,772.47	-0.11	-1,772.58	-100.01
Fuels Distribution Fund	133,650.03	-859,448.80	-993,098.83	-743.06	1,280,695.21	-870,565.57	-2,151,260.78	-167.98
Fuels Distribution Fund Interest								
Motor Fuel Registration	161.25	363.53	202.28	125.44	57,824.04	26,801.46	-31,022.58	-53.65
Gross Collections	**18,026,570.81**	**17,180,060.10**	**-846,510.71**	**-4.70**	**171,339,955.92**	**173,224,643.63**	**1,884,687.71**	**1.10**
IFTA Taxpayer Refunds	-12,722.66	-17,243.69	-4,521.03	35.54	-928,621.40	-858,770.20	69,851.20	-7.52
Fuel Distributor Refunds (Gas & Special Fuel)	-120,816.59	-4,420.85	116,395.74	-96.34	-370,005.82	-3,604,131.73	-3,234,125.91	874.07
Net Collections	**17,893,031.56**	**17,158,395.56**	**-734,636.00**	**-4.11**	**170,041,328.70**	**168,761,741.70**	**-1,279,587.00**	**-0.75**
Distribution of Motor Fuels Taxes								
Tax Commission Refunds	133,539.25	21,664.54	-111,874.71	-83.78	1,298,627.22	4,462,901.93	3,164,274.71	243.66
Special Fuels Admin Fund	210,435.25	244,498.50	34,063.25	16.19	631,305.75	733,495.50	102,189.75	16.19
Gasoline Admin Fund	580,164.75	671,951.50	91,786.75	15.82	1,740,494.25	2,015,854.50	275,360.25	15.82
Petroleum Storage Trust Admin	375.00	375.00			1,125.00	1,125.00		
Highway Distribution Fund	16,529,169.85	16,658,229.12	129,059.27	0.78	161,399,587.65	161,808,466.42	408,878.77	0.25
State Aeronautics Fund	101,182.03	109,518.28	8,336.25	8.24	1,100,689.59	1,226,870.73	126,181.14	11.46
Local Bridge Inspection Fund					100,000.00	100,000.00		
Railroad Grade Crossing					250,000.00	250,000.00		
Waterways Improvement	95,217.31	93,870.50	-1,346.81	-1.41	996,104.12	984,676.42	-11,427.70	-1.15
Off-Highway Improvements	95,217.31	93,870.50	-1,346.81	-1.41	996,104.12	984,676.42	-11,427.70	-1.15
Capital Improvements	95,217.31	93,870.50	-1,346.81	-1.41	996,104.12	984,676.42	-11,427.70	-1.15
Road and Bridge	49,592.34	48,890.89	-701.45	-1.41	518,804.23	512,852.27	-5,951.96	-1.15
Search and Rescue Fund	2,885.37	2,844.56	-40.81	-1.41	30,184.92	29,838.67	-346.25	-1.15
Petroleum Storage Trust Fund	-74.99	-74.99			129.74	-225.08	-354.82	-273.49
Motor Fuels Distribution Fund	133,650.03	-859,448.80	-993,098.83	-743.06	1,280,695.21	-870,565.57	-2,151,260.78	-167.98
Total Distribution of Gross Collections	**18,026,570.81**	**17,180,060.10**	**-846,510.71**	**-4.70**	**171,339,955.92**	**173,224,643.63**	**1,884,687.71**	**1.10**
Additional Detail - Motor Fuels Taxes - Distribution to Fund by Tax Type								
Highway Distribution Fund								
Special Fuels	5,592,623.32	5,872,881.24	280,257.92	5.01	46,931,950.51	48,666,482.47	1,734,531.96	3.70
Gasoline	10,921,734.48	10,756,827.11	-164,907.37	-1.51	114,271,073.18	112,915,043.04	-1,356,030.14	-1.19
Transfer Fee	-288.75	-288.75			498.35	-866.25	-1,364.60	-273.82
Interest	14,939.55	28,445.99	13,506.44	90.41	138,241.57	201,005.70	62,764.13	45.40
Motor Fuel Registration	161.25	363.53	202.28	125.44	57,824.04	26,801.46	-31,022.58	-53.65
Total Highway Distribution Fund	**16,529,169.85**	**16,658,229.12**	**129,059.27**	**0.78**	**161,399,587.65**	**161,808,466.42**	**408,878.77**	**0.25**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Boise Auditorium								
Receipts								
Gross Collections	209,997.32	221,876.55	11,879.23	5.66	2,056,236.41	2,274,650.42	218,414.01	10.62
Less Refunds Paid	-589.66	-276.55	313.11	-53.10	-2,525.61	-2,166.81	358.80	-14.21
Net Collections	**209,407.66**	**221,600.00**	**12,192.34**	**5.82**	**2,053,710.80**	**2,272,483.61**	**218,772.81**	**10.65**
Distribution of Boise Auditorium Tax								
Boise Auditorium District	208,307.66	220,475.00	12,167.34	5.84	2,050,410.80	2,269,108.61	218,697.81	10.67
Boise Auditorium Administration	1,100.00	1,125.00	25.00	2.27	3,300.00	3,375.00	75.00	2.27
Tax Commission Refunds	589.66	276.55	-313.11	-53.10	2,525.61	2,166.81	-358.80	-14.21
Total Distribution of Gross Collections	**209,997.32**	**221,876.55**	**11,879.23**	**5.66**	**2,056,236.41**	**2,274,650.42**	**218,414.01**	**10.62**
Idaho Travel and Convention								
Receipts								
Gross Collections	331,347.32	430,089.91	98,742.59	29.80	4,444,487.98	4,916,552.59	472,064.61	10.62
Less Refunds Paid	-1,005.61	-590.02	415.59	-41.33	-12,773.71	-10,959.58	1,814.13	-14.20
Net Collections	**330,341.71**	**429,499.89**	**99,158.18**	**30.02**	**4,431,714.27**	**4,905,593.01**	**473,878.74**	**10.69**
Distribution of Idaho Travel & Convention								
Idaho Travel and Convention	303,616.71	402,249.89	98,633.18	32.49	4,351,539.27	4,823,843.01	472,303.74	10.85
Travel and Convention Admin	26,725.00	27,250.00	525.00	1.96	80,175.00	81,750.00	1,575.00	1.96
Tax Commission Refunds	1,005.61	590.02	-415.59	-41.33	12,773.71	10,959.58	-1,814.13	-14.20
Total Distribution of Gross Collections	**331,347.32**	**430,089.91**	**98,742.59**	**29.80**	**4,444,487.98**	**4,916,552.59**	**472,064.61**	**10.62**
Illegal Drug Tax								
Receipts								
Gross Collections						450.00	450.00	
Less Refunds Paid								
Net Collections						**450.00**	**450.00**	
Distribution of Illegal Drug Tax								
Substance Abuse Treatment						450.00	450.00	
Illegal Drug Tax Administration								
Tax Commission Refunds								
Total Distribution of Gross Collections						**450.00**	**450.00**	
Suspense Fund								
Receipts								
Gross Collections	**-239,187.66**	**-21,402.84**	**217,784.82**	**-91.05**	**-25,119.51**	**-35,575.25**	**-10,455.74**	**41.62**
Less Refunds Paid	-2,000.00		2,000.00	-100.00	-11,226.18	-17,434.26	-6,208.08	55.30
Net Collections	**-241,187.66**	**-21,402.84**	**219,784.82**	**-91.13**	**-36,345.69**	**-53,009.51**	**-16,663.82**	**45.85**
Distribution of Suspense Fund								
Suspense Fund					8,107.18	29,390.75	21,283.57	262.53
Clearing Accounts	-239,187.66	-21,402.84	217,784.82	-91.05	-40,826.69	-67,066.00	-26,239.31	64.27
Special Fuels IFTA								
Bonds					7,600.00	2,100.00	-5,500.00	-72.37
Total Distribution of Gross Collections	**-239,187.66**	**-21,402.84**	**217,784.82**	**-91.05**	**-25,119.51**	**-35,575.25**	**-10,455.74**	**41.62**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Miscellaneous Income								
Receipts								
Gross Collections	3,464.23	3,112.30	-351.93	-10.16	154,516.15	116,905.59	-37,610.56	-24.34
Net Collections	**3,464.23**	**3,112.30**	**-351.93**	**-10.16**	**154,516.15**	**116,905.59**	**-37,610.56**	**-24.34**
Distribution of Miscellaneous								
Miscellaneous Receipts	3,455.15	2,699.30	-755.85	-21.88	114,203.02	102,707.58	-11,495.44	-10.07
Miscellaneous Refunds - General Fund	9.08	413.00	403.92	4,448.46	40,313.13	14,198.01	-26,115.12	-64.78
Total Distribution of Gross Collections	**3,464.23**	**3,112.30**	**-351.93**	**-10.16**	**154,516.15**	**116,905.59**	**-37,610.56**	**-24.34**
RR Car Company's Ad Valorem Tax								
Receipts								
Gross Collections	**2,240.83**	**886.00**	**-1,354.83**	**-60.46**	**101,491.27**	**117,498.25**	**16,006.98**	**15.77**
Less Refunds Paid								
Net Collections	**2,240.83**	**886.00**	**-1,354.83**	**-60.46**	**101,491.27**	**117,498.25**	**16,006.98**	**15.77**
Distribution of RR Car Tax								
Tax Commission Refunds								
Public School Endowment	2,240.83	886.00	-1,354.83	-60.46	101,491.27	117,498.25	16,006.98	15.77
Total Distribution of Gross Collections	**2,240.83**	**886.00**	**-1,354.83**	**-60.46**	**101,491.27**	**117,498.25**	**16,006.98**	**15.77**
Local Option Tax								
Receipts								
Gross Collections	915,572.57	233,495.54	-682,077.03	-74.50	8,146,998.91	8,166,776.58	19,777.67	0.24
Less Kootenai Refunds Paid	-1,327.39	-3,283.49	-1,956.10	147.36	-29,434.02	-33,844.84	-4,410.82	14.99
Less Nez Perce Refunds Paid	-1,497.53	-1,102.77	394.76	-26.36	-6,792.35	-9,267.42	-2,475.07	36.44
Net Collections	**912,747.65**	**229,109.28**	**-683,638.37**	**-74.90**	**8,110,772.54**	**8,123,664.32**	**12,891.78**	**0.16**
Distribution of Local Option Tax								
Kootenai Cty Local Option Tax	726,750.82	7,651.88	-719,098.94	-98.95	6,880,061.73	5,825,553.99	-1,054,507.74	-15.33
Kootenai Cty Administration					133,712.50	102,791.00	-30,921.50	-23.13
Nez Perce Cty Local Option Tax	220,829.51	221,457.40	627.89	0.28	995,198.31	2,082,919.33	1,087,721.02	109.30
Nez Perce Cty Administration					101,800.00	112,400.00	10,600.00	10.41
Tax Commission Refunds	-32,007.76	4,386.26	36,394.02	-113.70	36,226.37	43,112.26	6,885.89	19.01
Total Distribution of Gross Collections	**915,572.57**	**233,495.54**	**-682,077.03**	**-74.50**	**8,146,998.91**	**8,166,776.58**	**19,777.67**	**0.24**
Total Gross Receipts	**211,523,782.75**	**208,632,599.48**	**-2,891,183.27**	**-1.37**	**1,971,976,209.97**	**2,034,761,885.95**	**62,785,675.98**	**3.18**

Idaho State Tax Commission
Comparative Statement of Receipts and Distributions
For the Period from March 1, 2006 to March 31, 2006

Source	Month Of 03/31/05	Month Of 03/31/06	Change Dollars	Change %	Fiscal 2005 Year-To-Date	Fiscal 2006 Year-To-Date	Change Dollars	Change %
Distributed to and Accrued to General Fund								
Distributed Direct to General Fund by Tax								
Individual Income Taxes	70,977,965.12	77,175,183.91	6,197,218.79	8.73	619,511,738.54	683,146,588.21	63,634,849.67	10.27
Corporate Income Taxes	8,218,231.51	9,106,370.09	888,138.58	10.81	79,671,675.66	101,298,086.40	21,626,410.74	27.14
Sales Tax	69,458,963.88	62,530,178.64	-6,928,785.24	-9.98	711,785,108.33	662,198,410.22	-49,586,698.11	-6.97
Cigarette Taxes	565,006.36	551,212.36	-13,794.00	-2.44	5,890,603.26	5,962,903.33	72,300.07	1.23
Tobacco Tax	411,011.57	463,178.44	52,166.87	12.69	4,256,062.43	4,555,373.21	299,310.78	7.03
Beer Tax	127,887.65	142,326.66	14,439.01	11.29	1,452,479.07	1,477,589.40	25,110.33	1.73
Wine Tax	163,404.08	178,365.12	14,961.04	9.16	1,754,074.99	1,824,246.52	70,171.53	4.00
Kilowatt Hour Tax	267,916.33	228,317.10	-39,599.23	-14.78	1,191,102.98	1,309,991.67	118,888.69	9.98
Mine License	9,362.40	10,626.18	1,263.78	13.50	9,475.26	220,591.70	211,116.44	2,228.08
Estate Tax	109,648.80	71,975.59	-37,673.21	-34.36	3,178,072.74	1,123,606.83	-2,054,465.91	-64.65
Abandoned Property Trust	-900,000.00	-200,000.00	700,000.00	-77.78	4,419,472.89	1,116,846.52	-3,302,626.37	-74.73
Misc Refunds	9.08	413.00	403.92	4,448.46	40,313.13	14,198.01	-26,115.12	-64.78
Escheat Trust								
Total Distributed Direct to General Fund	**149,409,406.78**	**150,258,147.09**	**848,740.31**	**0.57**	**1,433,160,179.28**	**1,464,248,432.02**	**31,088,252.74**	**2.17**
Accrued to General Fund								
Individual Income Tax Net Refund Fund	-22,768,427.38	-24,271,944.38	-1,503,517.00	6.60	42,849,609.67	44,172,396.22	1,322,786.55	3.09
Corporate Income Tax Net Refund Fund	1,610,951.17	1,483,587.21	-127,363.96	-7.91	654,616.70	13,617,688.29	12,963,071.59	1,980.25
Ag Prop Tax to Counties								
Ag Prop Tax to Schools								
Total Distributed and Accrued to G. Fund	**128,251,930.57**	**127,469,789.92**	**-782,140.65**	**-0.61**	**1,476,664,405.65**	**1,522,038,516.53**	**45,374,110.88**	**3.07**
Income Taxes Accrued To General Fund								
Individual Income Tax								
Distributed to Refund Fund	17,732,463.04	19,281,327.57	1,548,864.53	8.73	154,817,787.74	170,672,932.60	15,855,144.86	10.24
Less Total Refunds Paid	-40,500,890.42	-43,553,271.95	-3,052,381.53	7.54	-111,968,178.07	-126,500,536.38	-14,532,358.31	12.98
Net Refund Fund (To Above)	**-22,768,427.38**	**-24,271,944.38**	**-1,503,517.00**	**6.60**	**42,849,609.67**	**44,172,396.22**	**1,322,786.55**	**3.09**
Add Distributed Direct to General Fund	70,977,965.12	77,175,183.91	6,197,218.79	8.73	619,511,738.54	683,146,588.21	63,634,849.67	10.27
IIT Distributed and Accrued to G. Fund	**48,209,537.74**	**52,903,239.53**	**4,693,701.79**	**9.74**	**662,361,348.21**	**727,318,984.43**	**64,957,636.22**	**9.81**
Corporate Income Tax								
Distributed to Refund Fund	2,007,065.76	2,228,315.02	221,249.26	11.02	19,152,915.44	24,687,137.75	5,534,222.31	28.89
Less Total Refunds Paid	-396,114.59	-744,727.81	-348,613.22	88.01	-18,498,298.74	-11,069,449.46	7,428,849.28	-40.16
Net Refund Fund (To Above)	**1,610,951.17**	**1,483,587.21**	**-127,363.96**	**-7.91**	**654,616.70**	**13,617,688.29**	**12,963,071.59**	**1,980.25**
Add Distributed Direct to General Fund	8,218,231.51	9,106,370.09	888,138.58	10.81	79,671,675.66	101,298,086.40	21,626,410.74	27.14
CIT Distributed and Accrued to G. Fund	**9,829,182.68**	**10,589,957.30**	**760,774.62**	**7.74**	**80,326,292.36**	**114,915,774.69**	**34,589,482.33**	**43.06**