

# 2019 Dollar Certification of Budget Request to Board of County Commissioners L-2 Highway District Only

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
I.C. §40-801(1)(a)					
A proportionate share of the property tax portion of this fund is shared with each city within your district.					
I.C. §40-801(1)(b)					
This fund is not shared with the cities within your district.					
Tort					
This fund is not shared with the cities within your district.					
<b>Column Total:</b>	-	-	-	-	-

**If the budget includes any forgone amount, complete this section:**

I, the undersigned, attest that this district held a public hearing and approved the attached resolution that indicates that up to \$\_\_\_\_\_ of available forgone increase is authorized to be levied and the specific purpose for which this amount is being budgeted. This amount can not exceed the lesser of the amount shown in the resolution or line 19 of the L-2 worksheet.

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

**Signature of District Representative** \_\_\_\_\_ **Title:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Please print above: Contact Name and Mailing Address** \_\_\_\_\_ **Email Address:** \_\_\_\_\_

**Phone Number:** ( ) \_\_\_\_\_ **Fax Number:** ( ) \_\_\_\_\_

\* = Do not include revenue allocated to urban renewal agencies.

**Levy Rate Calculation Worksheet**

**For County Use Only**

District's Name: \_\_\_\_\_

**DO NOT ENTER IN SHADED AREAS:**

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

Market Value Area:		Please enter any U/R increment			Taxable Value plus Increment		
County	Less U/R Increment	U/R Increment Values			Net Value plus ALL Increment (A+B)	Net Value plus Partial Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Partial Increment Value	(D) Increment Value of Annexed Area Only			
					0	0	0
					0	0	0
					0	0	0
					0	0	0
<b>Total Value:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>U/R Key Code:</b>		<b>U/R Key Code</b>	<b>(1)</b>	<b>(2)</b>	<b>(3)</b>

Leave Blank if NO U/R Increment added.

1 = All increment added.

2 = Partial increment added.

3 = Annexation increment added.

**Levy Calculation Area**

Fund	Balance to be levied	U/R Key Code	Levy Rate	Enter the fund's maximum levy rate below. Maximum Levy Rate	Maximum Levy Limit Testing Area "Over Max"
I.C. §40-801(1)(a)					
I.C. §40-801(1)(b)					
Tort					
<b>Totals:</b>	<b>0</b>		<b>0.00000000</b>		

**2019 L-2 Worksheet (must be attached to the L-2 form)**

**District Name:**

**Computation of allowable 3% budget increase:**

\*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Forgone Amount Worksheet." (1)

Multiply line 1 by 3%. (2) -

Enter the total amount you received for Solar Farm Tax from the immediate prior year. (3)

**New Construction & Annexation allowable budget increases calculation:**

Enter the 2018 non-exempt levy rate from the "Maximum Budget and Forgone Worksheet". (4)

**Enter the 2019 value of district's new construction roll from each applicable county below:**

County Name	Value
(A)	
(B)	
(C)	
(D)	
<b>Total of New Construction Roll Value:</b> (5)	-

New Construction Roll allowable budget increase (multiply line 5 by line 4). (6) -

**Enter the 2019 value of district's annexation value from the applicable county below:**

Enter the 2019 value of annexation from property assessed by the county. (7)

Annexation allowable budget increase (multiply line 7 by line 4). (8) -

**Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):**

Add lines 1+2+3+6+8 (9) -

**Property Tax Replacement:**

Enter yearly amount of the agricultural equipment replacement money. (10)

Enter yearly amount of the personal property replacement money. (11)

**Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and Refund List":**

Enter the Solar Farm Tax reported in column 1. (12)

Enter the recovered Homeowner's Exemption property tax reported in column 2. (13)

Enter the total amount reported in columns 3. (14)

Enter the total amount reported in columns 4, 5, and 6. (15)

Enter the total of lines 10 thru 15: (Col. 5 of L-2 must equal this amount). (16) -

**Forgone Amount Section: Please complete this section even if you don't plan on using or disclaiming your forgone amount.**

Enter the total forgone amount reported on the "Maximum Budget and Forgone Amount Worksheet." (17)

Enter any disclaimed forgone amount. This amount can't exceed what is reported on the resolution. (18)

Enter the forgone amount included in your budget. This amount can't exceed what is reported on the attached resolution. (19)

**Maximum Allowable Non-exempt Property Tax, Including Forgone Amount, That Can Be Levied:**

Maximum non-exempt property tax budget including forgone amount. Line 9 minus 16 plus 19. (20) -

**Voter Approved Fund Tracker  
Attach to L-2 Form If Applicable**

District Name: \_\_\_\_\_

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
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**Override Funds Available to All Districts**

2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

**District Bond Fund(s) (refer to district code for specifics)**

	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
Bond (1)						
Bond (2)						
Bond (3)						
Bond (4)						

Attach to your L-2 form and return to your County Clerk.

Modified 5/7/2015