Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Ada County	86,671,490	92,913,397	102,731,031	103,481,371	3,104,441	0.003114503	13,342,982
Cities:							
Boise	118,221,049	122,400,392	129,036,491	130,133,875	3,904,016	0.007349430	13,665
Eagle	1,658,320	1,969,639	2,587,033	2,595,515	77,865	0.000932847	35
Garden City	3,463,811	3,625,937	3,740,527	3,795,007	113,850	0.003574337	104,386
Kuna	1,707,316	1,777,962	1,906,508	1,917,767	57,533	0.003121784	53,719
Meridian	22,006,095	24,139,366	26,034,789	26,220,029	786,601	0.003944925	1,424,098
Star	846,602	922,962	922,962	926,952	27,809	0.002192430	451,091
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Independent #1	491,590	174,661	189,983	526,067	15,782	0.000031237	
Meridian #2	560,812	260,091	279,139	650,000	19,500	0.000042682	
Kuna #3	113,082	68,541	68,541	121,000	3,630	0.000097525	
Melba #136	-	-	-	21,266	638	0.000091328	
Ambulance:							
Ada County Ambulance	4,585,278	4,824,047	5,111,954	5,151,211	154,536	0.000154979	93,795
Cemetery:							
Dry Creek Cemetery	131,644	137,990	145,645	146,285	4,389	0.000039572	-
Fairview Cemetery	43,942	47,557	50,882	51,691	1,551	0.000071108	-
Joplin Cemetery	30,666	31,575	32,917	33,244	997	0.000007775	-
Kuna Cemetery	129,145	128,371	143,526	145,001	4,350	0.000142095	-
Melba Cemetery	18,141	19,327	20,221	21,442	643	0.000143032	-
Meridian Cemetery	240,023	485,299	446,285	487,414	14,622	0.000061372	60,199
Star Cemetery	59,187	61,537	63,589	64,091	1,923	0.000046398	35,667
Pest Control:							
Ada County Pest Control	526,189	550,129	578,158	581,744	17,452	0.000145336	89,709

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Eagle Fire	5,343,687	5,726,905	6,142,003	6,166,543	184,996	0.001963409	68
Kuna Fire	1,242,090	1,308,245	1,384,234	1,401,041	42,031	0.001337958	-
Melba Fire	106,257	110,168	115,307	126,616	3,798	0.000801916	-
Meridian Fire	1,614,423	1,853,549	1,876,711	1,890,943	56,728	0.002285209	194,322
North Ada Search & Rescue	2,883,923	3,232,577	3,311,810	3,346,770	100,403	0.002405030	863,713
Star Fire	1,488,221	1,538,221	1,618,221	1,629,400	48,882	0.001925310	168,553
Sunset Fire (New 2011)	42,116	45,400	46,875	46,875	1,406	0.002399952	1,034
Whitney Fire	2,653,300	2,734,000	2,923,000	2,931,203	87,936	0.002085342	1,054,019
Flood Control:							
Flood Control #10	275,054	293,795	313,848	313,848	9,415	0.000132327	-
Highway:							
Ada County Highway	32,314,123	33,280,460	33,280,460	33,559,625	1,006,789	0.001008965	9,123,086
Junior Collge:							
College of Western Idaho	6,248,840	6,560,077	6,941,738	6,998,372	209,951	0.000164174	-
Library:							
Ada County Library	1,574,110	1,721,506	1,867,500	1,875,310	56,259	0.000591815	615,697
Kuna Library	604,201	661,003	659,089	670,326	20,110	0.000530065	44,214
Meridian Library	3,505,146	3,813,185	3,994,168	4,026,383	120,791	0.000544813	455,685
Mosquito Abatement:							
Southwest Ada Mosquito Abate	894,352	911,906	969,818	977,385	29,322	0.000030062	225,818
Recreation:							
Western Ada Recreation	694,000	700,000	800,000	805,467	24,164	0.000091310	60,101
Sewer:							
Eagle Sewer	75,000	75,000	75,000	75,373	2,261	0.000032685	32,861
Star S/W	258,194	291,214	319,865	321,096	9,633	0.000878370	-
West Boise Sewer				-			
Infrastructure							
Avimor CID (2015)	-	-	-	-	-	0.002575138	-
Harris Ranch 1 (2011)	2,369	4,225	5,695	5,695	171	0.000080476	-

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013			2014				2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Ada County	37,975	1,660	39,635	37,975	710,933	211	749,119	37,975	710,933	1,432	750,340
Cities:											
Boise	1,303		1,303	1,303	1,096,081		1,097,384	1,303	1,096,081		1,097,384
Eagle	19		19	19	8,463		8,482	19	8,463		8,482
Garden City	32		32	32	5,448		5,480	32	54,448		54,480
Kuna	225		225	225	11,034		11,259	225	11,034		11,259
Meridian	58	2,079	2,137	58	183,264	285	183,607	58	183,264	1,918	185,240
Star	434		434	434	3,556		3,990	434	3,556		3,990
Schools:											
School districts only use the T											
Independent #1	4,279		4,279	4,279	331,805		336,084	4,279	331,805		336,084
Meridian #2	18,013	2,340	20,353	18,013	351,053	248	369,314	18,013	351,053	1,795	370,861
Kuna #3	2,069		2,069	2,069	50,390		52,459	2,069	50,390		52,459
Melba #136	21,266		21,266	20,044			20,044	20,676			20,676
Ambulance:											
Ada County Ambulance	1,572	80	1,652	1,572	37,611	11	39,194	1,572	37,611	74	39,257
Cemetery:											
Dry Creek Cemetery	4		4	4	636		640	4	636		640
Fairview Cemetery	343		343	343	466		809	343	466		809
Joplin Cemetery	1		1	1	326		327	1	326		327
Kuna Cemetery	504		504	504	971		1,475	504	971		1,475
Melba Cemetery	1,082		1,082	1,082	139		1,221	1,082	139		1,221
Meridian Cemetery	161	24	185	161	1,952	2	2,115	161	1,952	17	2,130
Star Cemetery	309		309	309	193		502	309	193		502
Pest Control:											
Ada County Pest Control	1,278		1,278	1,278	2,308		3,586	1,278	2,308		3,586

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013			2014				2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:											
Eagle Fire	1,325		1,325	1,325	23,215		24,540	1,325	23,215		24,540
Kuna Fire	7,772		7,772	7,772	9,035		16,807	7,772	9,035		16,807
Melba Fire	10,311		10,311	10,311	998		11,309	10,311	998		11,309
Meridian Fire	5,992		5,992	5,992	8,240		14,232	5,992	8,240		14,232
North Ada Search & Rescue	87		87	87	34,873		34,960	87	34,873		34,960
Star Fire	5,201		5,201	5,201	5,978		11,179	5,201	5,978		11,179
Sunset Fire (New 2011)	-		-	-	-		-	-	-		-
Whitney Fire	1,592		1,592	1,592	6,611		8,203	1,592	6,611		8,203
Flood Control:											
Flood Control #10			-	-	-		-	-	-		-
Highway:											
Ada County Highway	13,554	638	14,192	13,554	265,060	81	278,695	13,554	265,060	551	279,165
Junior Collge:											
College of Western Idaho		58	58	-	56,556	12	56,568	-	56,556	78	56,634
Library:											
Ada County Library	2,246		2,246	2,246	5,564		7,810	2,246	5,564		7,810
Kuna Library	4,497		4,497	4,497	4,826		9,323	4,497	4,826		9,323
Meridian Library	1,940	333	2,273	1,940	29,979	42	31,961	1,940	29,979	296	32,215
Mosquito Abatement:											
Southwest Ada Mosquito Abate	252	18	270	252	7,299	2	7,553	252	7,299	16	7,567
Recreation:											
Western Ada Recreation	270	50	320	270	5,151	7	5,428	270	5,151	46	5,467
Sewer:											
Eagle Sewer	1		1	1	372		373	1	372		373
Star S/W	131		131	131	1,100		1,231	131	1,100		1,231
West Boise Sewer			-				-				-
Infrastructure											
Avimor CID (2015)			-				-	-	-		-
Harris Ranch 1 (2011)			-	-	-		-	-	-		-

Maximum Budget and Foregone Amount

Taxing District	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Adams County	2,439,514	2,278,087	2,382,948			0.005455191	308,972
County Road & Bridge							
Total County Budget Information:	**2,439,514**	**2,278,087**	**2,382,948**	**2,463,034**	**73,891**		
Cities:							
Council	167,164	172,780	172,468	181,362	5,441	0.009074610	7,891
New Meadows	117,148	109,211	107,151	117,165	3,515	0.008746571	8,611
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Meadows Valley #11	22,246	19,693	20,691	23,977	719	0.000105413	
Council #13	13,464	12,181	12,843	14,722	442	0.000094714	
Salmon River #243	7,794	0	0	9,416	282	0.000071949	
McCall Donnelly #421	51,605	22,232	22,232	53,689	1,611	0.000018908	
Cambridge #432	1,607	0	0	10,476	314	0.000064726	
Ambulance:							
Council Valley Ambulance	63,094	71,602	85,497	87,443	2,623	0.000475056	-
Meadows Valley Ambulance (2015)	0	0	96,000	96,000	2,880	0.000374884	-
Cemetery:							
Bear Creek Cemetery	3,072	3,132	3,232	3,250	98	0.000112771	31
Council Cemetery	22,691	23,365	24,549	25,218	757	0.000193641	-
Indian Valley Cemetery #2	3,970	4,153	4,325	4,475	134	0.000170138	4
New Meadows Cemetery	14,951	15,250	16,106	16,295	489	0.000065198	-
Fire:							
*Council Valley Fire	54,918	65,450	61,670	65,450	1,964	0.000439494	4,221
Indian Valley Fire	21,294	25,405	26,605	26,605	798	0.001688522	-
Meadows Valley Fire	166,307	171,669	174,775	174,775	5,243	0.001396079	5,150
Flood Control:							
Flood Control #3	12,741	13,093	13,574	13,574	407	0.000076519	328
Library:							
Council Valley Library	53,109	60,561	60,561	62,236	1,867	0.000477701	3,513
Meadows Valley Library	89,851	91,559	94,393	95,629	2,869	0.000414992	8,318

Maximum Budget and Foregone Amount

Taxing District	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Recreation:							
Adams County Recreation				-	-		

*Council Valley Fire - watch carefully there is no bond/override, just M & O

Maximum Budget and Foregone Amount

Detailed Information for Property Tax Reliefs

Taxing District	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Adams County	23,520				23,520	32,828			23,520	32,828		
County Road & Bridge	0				0							
Total County Budget Information:	23,520	-		23,520	23,520	32,828		56,348			-	-
Cities:												
Council	23			23	23	8,559		8,582	23	8,559		8,582
New Meadows	17			17	17	7,372		7,389	17	7,372		7,389
Schools:												
School districts only use the Tort, M												
Meadows Valley #11	-			-	-	3,286		3,286	-	3,286		3,286
Council #13	-			-	-	1,879		1,879	-	1,879		1,879
Salmon River #243	1,335			1,335	1,335	8,081		9,416	1,335	8,081		9,416
McCall Donnelly #421	-			-	-	31,457		31,457	-	31,457		31,457
Cambridge #432	8,114			8,114	8,114	1,985		10,099	8,114	2,362		10,476
Ambulance:												
Council Valley Ambulance	1,023			1,023	1,023	923		1,946	1,023	923		1,946
Meadows Valley Ambulance (2015)	0			-	0	-		-	0	-		-
Cemetery:												
Bear Creek Cemetery	3			3	3	15		18	3	15		18
Council Cemetery	259			259	259	410		669	259	410		669
Indian Valley Cemetery #2	118			118	118	32		150	118	32		150
New Meadows Cemetery	33			33	33	156		189	33	156		189
Fire:												
*Council Valley Fire	0			-	0	-		-	0	-		-
Indian Valley Fire	0			-	0	-		-	0	-		-
Meadows Valley Fire	0			-	0	-		-	0	-		-
Flood Control:												
Flood Control #3	0		3	3	0	-	39	39	0	-		-
Library:												
Council Valley Library	714			714	714	961		1,675	714	961		1,675
Meadows Valley Library	241			241	241	995		1,236	241	995		1,236

Maximum Budget and Foregone Amount

Detailed Information for Property Tax Reliefs

Taxing District	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Recreation:												
Adams County Recreation				-				-				-

*Council Valley Fire - watch carefully

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Bannock County	19,648,736	21,047,782	21,046,323			0.005263818	139,072
County Road & Bridge	1,776,768	1,868,666	3,292,778			0.000850532	
'otal County Budget Information:	21,425,504	22,916,448	24,339,101	24,672,922	740,188		
Cities:							
Arimo	32,459	24,335	27,000	32,486	975	0.002631769	3,984
Chubbuck	4,607,095	4,651,414	4,662,178	4,743,952	142,319	0.009933799	357,906
Downey	144,507	144,429	144,429	148,475	4,454	0.007171191	38,361
Inkom	216,705	222,150	229,945	231,750	6,953	0.008395090	-
Lava Hot Springs	140,073	140,044	147,845	149,618	4,489	0.003735478	55,224
McCammon	209,966	207,268	216,113	218,811	6,564	0.006028852	71,122
Pocatello	24,609,861	26,547,465	26,274,250	26,900,876	807,026	0.010680040	1,460,725
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Marsh Valley #21	38,211	30,679	32,227	53,900	1,617	0.000085499	
Pocatello #25	186,269	0	0	215,300	6,459	0.000064001	
Grace #148	11,338	9,092	10,019	23,208	696	0.000168435	
Preston #201	44,170	30,840	32,579	59,719	1,792	0.000128254	
West Side #202	36,093	35,314	36,734	48,715	1,461	0.000350464	
Ambulance:							
Bannock County Ambulance	1,587,319	1,595,000	1,595,011	1,618,098	48,543	0.000398922	146,689
Cemetery:							
Arimo Cemetery	13,813	14,353	15,004	15,996	480	0.000219206	1,866
Inkom Cemetery	19,470	20,000	20,176	20,500	615	0.000151161	646
Lava Cemetery	16,222	16,473	16,262	16,684	501	0.000101785	900
Marsh Valley Cemetery	19,427	20,861	22,242	23,387	702	0.000199450	2,887
McCammon Cemetery	25,091	25,308	26,080	26,453	794	0.000232354	373
Swan Lake Cemetery	3,159	3,142	3,142				

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Arimo Fire	8,533	8,789	9,000	9,000	270	0.000750626	53
Downey Fire	47,472	48,896	50,363	50,363	1,511	0.001507642	-
Jackson Creek Fire	29,975	30,044	31,153	31,153	935	0.000953935	1,024
Lava Fire	34,980	34,830	36,552	36,552	1,097	0.000926430	87,208
McCammon Fire	11,849	12,263	12,631	12,631	379	0.000498678	-
North Bannock Fire	137,744	141,760	147,162	149,415	4,482	0.000550846	-
Pocatello Valley Fire	67,847	67,462	67,462	68,000	2,040	0.000527999	58,250
Highway:							
Downey Swan Lake Highway	57,363	58,504	61,134	63,915	1,917	0.000478108	-
Library:							
Portneuf Library	501,297	509,210	524,377	532,726	15,982	0.000578661	44,952
South Bannock Library	275,607	282,307	293,381	299,539	8,986	0.000465398	-
Abatement:							
Bannock Abatement	218,898	177,657	141,951	219,108	6,573	0.000035503	132,440

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs								
	2013			2014			2015		
	Ag Equip $	HE	Total	Ag Equip $	PP	Total	Ag Equip $	PP	Total
Bannock County	61,235	75,126		66,253	267,568		66,253	267,568	
County Road & Bridge	5,018								
otal County Budget Information:	66,253	75,126	141,379	66,253	267,568	333,821	66,253	267,568	333,821
Cities:									
Arimo	27		27	27	202	229	27	202	229
Chubbuck	0		-	0	81,774	81,774	0	81,774	81,774
Downey	0		-	0	4,046	4,046	0	4,046	4,046
Inkom	0		-	0	1,805	1,805	0	1,805	1,805
Lava Hot Springs	0		-	0	1,773	1,773	0	1,773	1,773
McCammon	0		-	0	2,698	2,698	0	2,698	2,698
Pocatello	1,884	11,314	13,198	1,884	351,527	353,411	1,884	351,527	353,411
Schools:									
School districts only use the Tort,									
Marsh Valley #21	12,094	522	12,616	12,094	9,579	21,673	12,094	9,579	21,673
Pocatello #25	8,954	5,561	14,515	8,954	200,046	209,000	8,954	206,346	215,300
Grace #148	10,294		10,294	10,294	2,895	13,189	10,294	2,895	13,189
Preston #201	12,121		12,121	12,121	15,019	27,140	12,121	15,019	27,140
West Side #202	9,825		9,825	9,825	2,157	11,982	9,825	2,156	11,981
Ambulance:									
Bannock County Ambulance	2,820	404	3,224	2,820	20,267	23,087	2,820	20,267	23,087
Cemetery:									
Arimo Cemetery	952		952	952	40	992	952	40	992
Inkom Cemetery	201		201	201	123	324	201	123	324
Lava Cemetery	96		96	96	115	211	96	115	211
Marsh Valley Cemetery	915		915	915	230	1,145	915	230	1,145
McCammon Cemetery	130		130	130	243	373	130	243	373
Swan Lake Cemetery	227		227	227	17	244	227	17	244

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs								
	2013			2014			2015		
	Ag Equip $	HE	Total	Ag Equip $	PP	Total	Ag Equip $	PP	Total
Fire:									
Arimo Fire			-			-			-
Downey Fire			-			-			-
Jackson Creek Fire			-			-			-
Lava Fire			-			-			-
McCammon Fire		57	57			-			-
North Bannock Fire	979	91	1,070	979	1,274	2,253	979	1,274	2,253
Pocatello Valley Fire	153		153	153	385	538	153	385	538
Highway:									
Downey Swan Lake Highway	2,212		2,212	2,212	569	2,781	2,212	569	2,781
Library:									
Portneuf Library	1,077	110	1,187	1,077	7,272	8,349	1,077	7,272	8,349
South Bannock Library	3,223	149	3,372	3,223	2,935	6,158	3,223	2,935	6,158
Abatement:									
Bannock Abatement		210	210	0	2,805	2,805	0	2,805	2,805

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Bear Lake County	2,110,480	2,162,781	2,499,090	2,499,090		0.002991471	-
County Road & Bridge	702,629	749,535	523,852	749,535		0.000627063	-
Total County Budget Information:	2,813,109	2,912,316	3,022,942	3,078,963	92,369		
Cities:							
Bloomington	15,315	16,154	16,667	17,036	511	0.001180315	-
Georgetown	21,987	23,013	23,703	24,038	721	0.001713921	959
Montpelier	587,378	598,259	616,207	630,942	18,928	0.006163278	5,420
Paris	45,599	48,068	49,510	50,609	1,518	0.001916730	531
St. Charles	25,556	26,370	27,161	27,321	820	0.001409709	642
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Bear Lake #33	80,413	71,986	75,862	90,059	2,702	0.000110181	
Soda Springs #150	15,359	-	-	40,229	1,207	0.000067794	
Cemetery:							
Bennington Cemetery	3,254	3,394	3,577	3,676	110	0.000168948	-
Bern Cemetery	3,591	3,666	3,785	3,892	117	0.000281682	-
Bloomington Cemetery	3,340	3,524	3,637	3,805	114	0.000171984	-
Dingle Cemetery	4,756	4,871	5,044	5,225	157	0.000169925	-
Fish Haven Cemetery	9,473	9,899	10,405	10,418	313	0.000030881	-
Geneva Cemetery	5,314	5,500	5,779	6,155	185	0.000364360	-
Lanark Cemetery	2,780	2,604	2,838	2,930	88	0.000399861	169
Liberty Cemetery	4,517	4,734	4,974	5,125	154	0.000224788	-
Ovid Cemetery	3,183	3,188	3,472	3,609	108	0.000397130	-
St. Charles Cemetery	7,012	7,241	7,662	7,739	232	0.000140043	-
Wardboro Cemetery	2,060	2,131	2,199	2,324	70	0.000170037	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Bailey Creek Fire	4,198	4,197	4,197	4,200	126	0.000246382	633
Bear Lake Fire	195,232	195,232	195,232	199,709	5,991	0.000324834	320,225
Library:							
Bear Lake County Library	252,171	260,955	273,194	278,334	8,350	0.000327020	-
Mosquito Abatement:							
Bear River Mosq. Abate.	88,979	87,993	88,509	91,623	2,749	0.000448333	5,435
Fish Haven Abatement	100,000	91,856	89,856	100,000	3,000	0.000314500	51,420
Sewer & Water:							
Fish Haven Sewer	23,024	24,122	30,134	30,168	905	0.000105431	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Bear Lake County	30,856				30,856	25,165			30,856	25,165		
County Road & Bridge												
Total County Budget Information:	30,856			30,856	30,856			30,856	30,856	25,165		56,021
Cities:												
Bloomington	17			17	17	352		369	17	352		369
Georgetown	201			201	201	134		335	201	134		335
Montpelier	465			465	465	14,270		14,735	465	14,270		14,735
Paris	478			478	478	621		1,099	478	621		1,099
St. Charles	42			42	42	118		160	42	118		160
Schools:												
School districts only use the Tort, M												
Bear Lake #33	2,126			2,126	2,126	12,070		14,196	2,126	12,071		14,197
Soda Springs #150	22,469			22,469	22,469	16,588		39,057	22,469	17,760		40,229
Cemetery:												
Bennington Cemetery	91			91	91	8		99	91	8		99
Bern Cemetery	63			63	63	43		106	64	43		107
Bloomington Cemetery	113			113	113	55		168	113	55		168
Dingle Cemetery	116			116	116	65		181	116	65		181
Fish Haven Cemetery	1			1	1	12		13	1	12		13
Geneva Cemetery	364			364	364	12		376	364	12		376
Lanark Cemetery	92			92	92	-		92	92	-		92
Liberty Cemetery	123			123	123	28		151	123	28		151
Ovid Cemetery	72			72	72	65		137	72	65		137
St. Charles Cemetery	60			60	60	17		77	60	17		77
Wardboro Cemetery	95			95	95	30		125	95	30		125

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Bailey Creek Fire	2			2	2	1		3	2	1		3
Bear Lake Fire	3,617			3,617	3,617	860		4,477	3,617	860		4,477
Library:												
Bear Lake County Library	2,775			2,775	2,775	2,365		5,140	2,775	2,365		5,140
Mosquito Abatement:												
Bear River Mosq. Abate.	1,100			1,100	1,100	2,014		3,114	1,100	2,014		3,114
Fish Haven Abatement					-	144		144	-	144		144
Sewer & Water:												
Fish Haven Sewer				-		34		34	-	34		34

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Benewah County	2,875,855	3,055,108	3,147,009			0.005053424	-
County Road & Bridge	385,711	261,230	296,230			0.000518982	-
Total County Budget Information:	3,261,566	3,316,338	3,443,239	3,539,590	106,188		
Cities:							
Plummer	100,010	100,466	103,721	106,639	3,199	0.002507260	-
St. Maries	678,938	690,239	711,396	739,328	22,180	0.007847045	3,581
Tensed	9,888	9,872	10,453	10,990	330	0.004994508	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
St Maries #41	45,237	4,291	5,252	52,541	1,576	0.000114420	
Plummer Worley #44	35,037	16,410	16,885	35,174	1,055	0.000039344	
Kootenai #274	18,928	14,871	16,243	20,369	611	0.000038003	
Fire:							
Emida Fire	33,463	34,124	31,527	34,369	1,031	0.001879170	1,890
Fernwood Fire	28,734	29,241	30,522	31,012	930	0.000801353	-
Gateway Fire	152,334	155,203	161,554	167,063	5,012	0.001550751	-
St Maries Fire	338,333	345,104	358,894	366,166	10,985	0.001007722	-
Tensed Fire	14,362	15,256	15,799	16,818	505	0.000309570	-
Highway:							
Plummer Gateway Hwy	87,037	88,294	91,101	95,805	2,874	0.001753373	1,226
Library:							
Benewah County Library	145,977	149,127	154,973	158,197	4,746	0.000315710	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Benewah County	28,890	855			28,890	64,059			30,958	64,059	1,334	
County Road & Bridge	2,068				2,068					-		
Total County Budget Information:	30,958			30,958	30,958	64,059	-	95,017	30,958	64,059	1,334	96,351
Cities:												
Plummer	137			137	137	2,781		2,918	137	2,781		2,918
St. Maries				-		25,971		25,971	0	25,971	1,961	27,932
Tensed	188			188	188	349		537	188	349		537
Schools:												
School districts only use the Tort, M												
St Maries #41	3,048	628		3,676	3,048	43,285		46,333	3,048	43,285	956	47,289
Plummer Worley #44	0	137		137	0	3,133		3,133	0	3,133	134	3,267
Kootenai #274	0			-	0	4,126	605	4,731	0	4,126		4,126
Fire:												
Emida Fire	0			-	0	245		245	0	245		245
Fernwood Fire	25			25	25	465		490	25	465		490
Gateway Fire	3,756			3,756	3,756	1,753		5,509	3,756	1,753		5,509
St Maries Fire	352	158		510	352	6,674		7,026	352	6,674	246	7,272
Tensed Fire	937			937	937	82		1,019	937	82		1,019
Highway:												
Plummer Gateway Hwy	3,478			3,478	3,478	1,226		4,704	3,478	1,226		4,704
Library:												
Benewah County Library	740	48		788	740	2,484		3,224	740	2,484		3,224

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Bingham County	8,739,049	9,175,292	9,147,874			0.004959900	1,171,688
County Road & Bridge	1,566,783	1,036,592	1,266,214			0.000686531	
Total County Budget Information:	10,305,832	10,211,884	10,414,088	10,976,933	329,308		
Cities:							
Aberdeen	369,952	377,056	388,367	399,300	11,979	0.007426598	6,910
Atomic City	2,868	3,007	3,097	3,106	93	0.004743133	-
Basalt	15,509	15,850	16,250	16,348	490	0.002193709	232
Blackfoot	3,300,000	3,731,502	3,849,757	3,928,816	117,864	0.011086686	569,720
Firth	56,762	56,972	62,480	64,468	1,934	0.006872442	18,629
Shelley	806,791	857,242	884,880	898,981	26,969	0.006313861	59,415
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Snake River #52	0	0	0	157,066	4,712	0.000450444	
Blackfoot #55	54,003	10,554	13,902	92,517	2,776	0.000122519	
Aberdeen #58	6,891	0	0	52,274	1,568	0.000245514	
Firth #59	15,160	13,447	14,908	35,386	1,062	0.000185001	
Shelley #60	33,000	13,817	18,046	57,474	1,724	0.000115069	
East Bonneville #93	120,000	0	0	161,894	4,857	0.000049745	
Ambulance:							
Bingham County Ambulance	727,782	734,701	737,540	771,980	23,159	0.000399888	38,628
Cemetery:							
Aberdeen Cemetery	29,230	29,999	31,257	34,399	1,032	0.000182459	-
Basalt-Goshen-Firth Cemetery	27,828	28,563	29,683	31,189	936	0.000246616	-
Groveland Cemetery	49,663	52,331	80,085	81,075	2,432	0.000399998	-
Moreland Cemetery	14,134	14,352	15,029	17,551	527	0.000110727	-
Riverside Thomas Cemetery	38,526	40,063	41,676	45,687	1,371	0.000203787	-
Riverview Cemetery	3,163	3,664	3,860	4,376	131	0.000098185	-
Shelley Cemetery	63,182	66,234	69,234	71,000	2,130	0.000303154	961
Springfield Sterling Cemetery	7,016	7,202	7,532	8,158	245	0.000142618	-
Taylor Cemetery	46,203	49,236	53,521	54,199	1,626	0.000248101	19
Woodville Cemetery	6,886	7,450	8,695	8,913	267	0.000067186	218

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Aberdeen Springfield Fire	65,318	67,068	69,080	76,574	2,297	0.000361305	7,808
Blackfoot Snake River Fire	625,000	625,000	675,000	725,959	21,779	0.001003667	64,507
Shelley Firth Fire	251,495	263,832	276,482	287,300	8,619	0.000567721	3,679
Flood Control:							
Flood Control #1	40,487	42,462	44,587	44,652	1,340	0.000007793	-
Flood Control #7	7,465	7,691	7,945	7,945	238	0.000120090	-
Library:							
Aberdeen Library	136,437	132,368	130,230	149,614	4,488	0.000611649	25,584
Blackfoot Library	164,871	163,126	168,021	175,000	5,250	0.000447393	85,650
North Bingham Library	294,980	309,887	318,973	330,189	9,906	0.000607143	5,558
Snake River Community Library	186,523	191,727	199,729	217,492	6,525	0.000572795	-
Abatement:							
Bingham Abatement	452,320	447,761	448,441	455,000	13,650	0.000243140	192,422
Sewer & Water:							
Fort Hall Sewer & Water				-	-		
Moreland Sewer & Water	11,523	11,862	12,219	12,249	367	0.002268560	-

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Bingham County	332,335				413,387	149,458			413,387	149,458		
County Road & Bridge	81,052											
Total County Budget Information:	413,387	-	-	413,387	413,387	149,458	-	562,845	413,387	149,458	-	562,845
Cities:												
Aberdeen	2,947			2,947	2,947	7,986		10,933	2,947	7,986		10,933
Atomic City				-		9		9	0	9		9
Basalt	6			6	6	92		98	6	92		98
Blackfoot	1,345			1,345	1,345	77,714		79,059	1,345	77,714		79,059
Firth	481			481	481	1,507		1,988	481	1,507		1,988
Shelley	200			200	200	13,901		14,101	200	13,901		14,101
Schools:												
School districts only use the Tort, M												
Snake River #52	157,066			157,066	157,066			157,066	157,066			157,066
Blackfoot #55	28,883			28,883	28,883	49,732		78,615	28,883	49,732		78,615
Aberdeen #58	41,646			41,646	41,646	8,618		50,264	41,646	10,628		52,274
Firth #59	17,535			17,535	17,535	2,943		20,478	17,535	2,943		20,478
Shelley #60	18,695			18,695	18,695	20,733		39,428	18,695	20,733		39,428
East Bonneville #93	41,894			41,894	41,894	78,106		120,000	41,894	78,106		120,000
Ambulance:												
Bingham County Ambulance	23,886			23,886	23,886	10,554		34,440	23,886	10,554		34,440
Cemetery:												
Aberdeen Cemetery	2,804			2,804	2,804	338		3,142	2,804	338		3,142
Basalt-Goshen-Firth Cemetery	1,253			1,253	1,253	253		1,506	1,253	253		1,506
Groveland Cemetery	226			226	226	764		990	226	764		990
Moreland Cemetery	2,268			2,268	2,268	254		2,522	2,268	254		2,522
Riverside Thomas Cemetery	3,627			3,627	3,627	384		4,011	3,627	384		4,011
Riverview Cemetery	475			475	475	41		516	475	41		516
Shelley Cemetery	818			818	818	948		1,766	818	948		1,766
Springfield Sterling Cemetery	526			526	526	100		626	526	100		626
Taylor Cemetery	499			499	499	179	19	697	499	179		678
Woodville Cemetery	155			155	155	63		218	155	63		218

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Aberdeen Springfield Fire	6,747			6,747	6,747	747		7,494	6,747	747		7,494
Blackfoot Snake River Fire	43,897			43,897	43,897	7,062		50,959	43,897	7,062		50,959
Shelley Firth Fire	7,205			7,205	7,205	3,613		10,818	7,205	3,613		10,818
Flood Control:												
Flood Control #1				-			32	32	0	-	65	65
Flood Control #7				-				-				-
Library:												
Aberdeen Library	13,177			13,177	13,177	1,737		14,914	13,177	1,737		14,914
Blackfoot Library	5,129			5,129	5,129	1,850		6,979	5,129	1,850		6,979
North Bingham Library	8,020			8,020	8,020	3,196		11,216	8,020	3,196		11,216
Snake River Community Library	15,186			15,186	15,186	2,577		17,763	15,186	2,577		17,763
Abatement:												
Bingham Abatement	0			-		6,559		6,559	0	6,559		6,559
Sewer & Water:												
Fort Hall Sewer & Water				-				-				-
Moreland Sewer & Water	0			-		30		30	0	30		30

Maximum Budget and Foregone Amount Worksheet

County	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Blaine County	8,955,111	9,237,896	9,546,914			0.001067768	-
County Road & Bridge							
Total County Budget Information:	8,955,111	9,237,896	9,546,914	9,649,179	289,475		
Cities:							
Bellevue	570,415	588,006	609,654	616,727	18,502	0.003590868	-
Carey	32,500	33,475	61,901	62,985	1,890	0.002411780	518
Hailey	2,127,777	2,177,428	2,252,547	2,279,461	68,384	0.002715806	-
Ketchum	3,597,141	3,682,843	3,815,505	3,826,921	114,808	0.001411947	-
Sun Valley	2,655,553	2,655,553	2,726,498	2,728,624	81,859	0.001232891	388,477
School:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Blaine # 61	48,683	0	0	64,131	1,924	0.000007044	
Ambulance:							
Blaine County Ambulance	1,810,284	1,874,104	1,936,502	1,950,997	58,530	0.000216587	-
Cemetery:							
Bellevue Cemetery	20,278	20,557	21,322	21,598	648	0.000046009	276
Carey Cemetery	13,637	13,833	14,360				
Hailey Cemetery	246,284	254,011	261,277				
Ketchum Cemetery	49,140	50,610	52,251	52,362	1,571	0.000011644	-
Picabo Cemetery	11,235	11,467	11,860	12,228	367	0.000217354	368
Fire:							
Carey Fire	100,358	103,715	107,848	107,848	3,235	0.001876949	-
Ketchum Fire	347,070	358,491	370,128	370,217	11,107	0.000198228	-
Minidoka County Fire	510,922	532,485	555,716	591,057	17,732	0.000897491	-
Smiley Creek Fire	53,580	56,300	57,991	58,068	1,742	0.002412125	-
West Magic Fire	14,890	15,291	15,751	15,796	474	0.001155957	197
Wood River Fire	805,620	866,287	892,276	895,984	26,880	0.001114924	39,959
Flood Control:							
Bigwood Flood Control #9	41,668	41,647	41,686				
Carey Flood Control #2	4,218	4,214	4,392				

Maximum Budget and Foregone Amount Worksheet

County	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Library:							
Little Wood River Lib	25,597	25,773	26,681	28,225	847	0.000247860	-
Recreation:							
Blaine County Recreation	1,173,183	1,204,874	1,244,998	1,255,481	37,664	0.000139246	-
Sewer & Water:							
Sun Valley S/W	791,618	824,565	853,158	854,417	25,633	0.000397192	-

Maximum Budget and Foregone Amount Worksheet

County	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Blaine County	71,016	3,274			71,016	29,739	3,772		71,016	29,739	1,510	
County Road & Bridge	0											
Total County Budget Information:	71,016	3,274	-	74,290	71,016	29,739	3,772	104,527	71,016	29,739	1,510	102,265
Cities:												
Bellevue	19			19	19	7,054		7,073	19	7,054		7,073
Carey	28	62		90	28	1,056	37	1,121	28	1,056		1,084
Hailey	139	74		213	139	25,557	3,852	29,548	139	25,557	1,218	26,914
Ketchum	43	720		763	43	11,373	1,202	12,618	43	11,373		11,416
Sun Valley	0	350		350		1,267	56	1,323	0	1,267	859	2,126
School:												
School districts only use the Tort,												
Blaine # 61	2,858	12,590		15,448	2,858	58,285		61,143	2,858	60,119		62,977
Ambulance:												
Blaine County Ambulance	8,708	529		9,237	8,708	5,526	617	14,851	8,708	5,526	261	14,495
Cemetery:												
Bellevue Cemetery	52			52	52	224	19	295	52	224		276
Carey Cemetery	397	12		409	397	254	7	658	397	254		651
Hailey Cemetery	31	205		236	31	1,061	168	1,260	31	1,061	50	1,142
Ketchum Cemetery		8		8		107	14	121	0	107	4	111
Picabo Cemetery	280			280	280	88		368	280	88		368
Fire:												
Carey Fire		174		174			103	103	0	-		-
Ketchum Fire		153		153			94	94	0	-	89	89
Minidoka County Fire	31,144			31,144	31,144	4,197		35,341	31,144	4,197		35,341
Smiley Creek Fire				-		77		77	0	77		77
West Magic Fire				-		45		45	0	45		45
Wood River Fire	1,151	1,218		2,369	1,151	2,557	451	4,159	1,151	2,557		3,708
Flood Control:												
Bigwood Flood Control #9		32		32			53	53	0	-	14	14
Carey Flood Control #2		6		6			4	4	0	-		-

Maximum Budget and Foregone Amount Worksheet

County	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Library:												
Little Wood River Lib	900	11		911	900	644	7	1,551	900	644		1,544
Recreation:												
Blaine County Recreation	913	355		1,268	913	9,305	468	10,686	913	9,305	265	10,483
Sewer & Water:												
Sun Valley S/W		171		171		851	30	881	0	851	408	1,259

Maximum Budget and Foregone Amount Worksheet

Taxing District	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Boise County	3,686,713	3,674,409	3,961,660			0.005103646	-
County Road & Bridge		117,332					
Total County Budget Information:	3,686,713	3,791,741	3,961,660	4,013,829	120,415		
Cities:							
Crouch			0	-	-	0.000000000	
Horseshoe Bend	157,000	161,632	166,500	171,868	5,156	0.007108362	1,035
Idaho City	117,272	117,094	120,754	125,419	3,763	0.005423822	2
Placerville	25,500	25,500	21,984	25,551	767	0.005441358	4,737
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Boise Independent #1	491,590	174,661	189,983	526,067	15,782	0.000031237	
Garden Valley #71	17,728	5,163	6,086	19,362	581	0.000049533	
Basin School #72	35,000	33,492	33,343	35,149	1,054	0.000125302	
Horseshoe Bend #73	15,758	665	665	16,459	494	0.000149581	
Emmett #221	49,897	14,728	16,500	76,065	2,282	0.000091192	
Ambulance:							
East Boise County	106,585	109,739	113,975	114,942	3,448	0.000346709	499
Cemetery:							
Pioneer Cemetery	9,652	9,580	9,953	10,277	308	0.000106502	155
Fire:							
Eagle Fire	5,343,687	5,726,905	6,142,003	6,166,543	184,996	0.001963409	68
Garden Valley Fire	207,295	211,261	221,483	223,862	6,716	0.000666795	2,380
Horseshoe Bend Fire	52,636	48,954	51,350	52,732	1,582	0.000693979	4,787
Placerville Fire	23,652	24,973	25,473	25,500	765	0.001409070	488
Wilderness Ranch Fire	136,774	141,443	146,666	146,771	4,403	0.002162403	-
Hospital:							
Garden Valley Hospital	120,857	124,389	130,678	132,024	3,961	0.000334310	-
Horseshoe Bend Hospital	41,141	39,784	43,391	44,748	1,342	0.000414036	5,187

Corrected: 1/5/2016

Maximum Budget and Foregone Amount Worksheet

Taxing District	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Library:							
Boise Basin Library	172,093	175,245	184,180	187,518	5,626	0.000544327	-
Garden Valley Library	117,329	119,409	125,729	127,992	3,840	0.000375641	-
Horseshoe Bend Library	49,769	48,846	52,943	54,108	1,623	0.000513147	12,225

Maximum Budget and Foregone Amount Worksheet

Taxing District	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Boise County	2,528			2,528	2,528	49,641		52,169	2,528	49,641		52,169
County Road & Bridge				-				-				-
Total County Budget Information:	2,528	-	-	2,528	2,528	49,641	-	52,169	2,528	49,641	-	52,169
Cities:												
Crouch				-				-	0	-		-
Horseshoe Bend				-		5,368		5,368	0	5,368		5,368
Idaho City	3			3	3	4,662		4,665	3	4,662		4,665
Placerville				-		51		51	0	51		51
Schools:												
School districts only use the Tort,												
Boise Independent #1	4,279			4,279	4,279	331,805		336,084	4,279	331,805		336,084
Garden Valley #71	0			-		13,276		13,276	0	13,276		13,276
Basin School #72	149			149	149	1,508		1,657	149	1,508		1,657
Horseshoe Bend #73	701			701	701	14,392		15,093	701	14,392		15,093
Emmett #221	21,763			21,763	21,763	37,802		59,565	21,763	37,802		59,565
Ambulance:												
East Boise County	33			33	33	934		967	33	934		967
Cemetery:												
Pioneer Cemetery	24			24	24	300		324	24	300		324
Fire:												
Eagle Fire	1,325			1,325	1,325	23,215		24,540	1,325	23,215		24,540
Garden Valley Fire				-		2,379		2,379	0	2,379		2,379
Horseshoe Bend Fire	96			96	96	1,086		1,182	96	1,086		1,182
Placerville Fire				-		27		27	0	27		27
Wilderness Ranch Fire				-		105		105	0	105		105
Hospital:												
Garden Valley Hospital	28			28	28	1,318		1,346	28	1,318		1,346
Horseshoe Bend Hospital	175			175	175	1,185		1,360	175	1,182		1,357

Maximum Budget and Foregone Amount Worksheet

Taxing District	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Library:												
Boise Basin Library	61			61	61	3,277		3,338	61	3,277		3,338
Garden Valley Library	29			29	29	2,234		2,263	29	2,234		2,263
Horseshoe Bend Library	204			204	204	961		1,165	204	961		1,165

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Bonner County	17,609,737	18,318,059	19,284,976			0.003295512	1,321,469
County Road & Bridge	4,665,861	4,550,843	4,470,236			0.000988755	
County Total Budget Information:	22,275,598	22,868,902	23,755,212	24,022,808	720,684		
Cities:							
Clark Fork	59,430	57,866	63,482	65,117	1,954	0.002676012	3,645
Dover	74,022	74,022	74,022	74,691	2,241	0.000904066	5,087
East Hope	40,482	40,493	42,655	43,022	1,291	0.000698419	1
Hope	50,951	50,569	52,251	52,570	1,577	0.002603617	-
Kootenai	26,209	26,227	47,680	49,066	1,472	0.000837602	-
Oldtown	23,524	22,168	22,759	25,051	752	0.001278903	-
Ponderay	711,543	722,856	754,629	797,440	23,923	0.004169535	927
Priest River	599,945	600,971	623,319	646,360	19,391	0.007259487	-
Sandpoint	3,522,425	3,585,645	3,731,406	3,825,100	114,753	0.005624643	15,797
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
West Bonner #83	128,416	106,504	113,842	142,239	4,267	0.000085588	
Lake Pend Oreille School #84	271,161	173,661	188,257	287,673	8,630	0.000067132	
Lakeland School #272	112,404	48,387	46,937	118,500	3,555	0.000049048	
Ambulance:							
Bonner County Ambulance	2,312,441	2,288,308	2,360,415	2,386,089	71,583	0.000403359	384,799
Cemetery:							
West Bonner Cemetery	71,468	75,367	43,000	76,171	2,285	0.000035872	5,493

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Coolin Cavanaugh Bay Fire	90,224	95,027	99,994	99,994	3,000	0.001372470	-
North of the Narrows	88,294	91,506	96,673	96,734	2,902	0.000636677	-
Northside Fire	395,410	403,016	420,559	428,098	12,843	0.000443258	36
Sagle Fire	966,974	1,087,440	1,138,990	1,139,608	34,188	0.001984740	-
Sam Owen Fire	138,241	192,344	211,603	211,849	6,355	0.001875553	157
Schweitzer Fire	274,595	274,500	272,688	276,170	8,285	0.000970053	19,372
Spirit Lake Fire	563,569	580,836	604,615	609,618	18,289	0.001274863	-
Timberlake Fire	711,599	743,861	780,774	787,433	23,623	0.001341130	-
West Bonner Fire	2,195	2,228	2,355	2,358	71	0.000255505	4
West Pend Oreille Fire	184,177	191,921	199,300	199,616	5,988	0.001032982	435
West Priest Lake Fire	58,905	60,765	62,738	63,212	1,896	0.000201951	474
Westside Fire	205,076	211,729	221,611	222,921	6,688	0.000687748	-
Highway:							
Independent Highway	1,480,782	1,516,658	1,579,762	1,596,769	47,903	0.001187063	-
Hospital:							
Pend Oreille Hospital	989,027	1,014,167	1,056,386	1,068,988	32,070	0.000235382	-
Library:							
East Bonner Library	2,560,270	2,619,624	2,947,491	2,983,406	89,502	0.000656901	39,186
Priest Lake Library	83,572	91,866	141,806	142,185	4,266	0.000183968	4,051
West Bonner Library	280,501	286,967	297,272	301,590	9,048	0.000502454	52
Recreation							
Bay Drive Recreation (2014)		9,577	9,443	9,577	287	0.000599939	301
Selkirk Recreation	179,202	176,914	182,297	183,115	5,493	0.000610036	38,949

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Sewer & Water:							
Bottle Bay S/W	24,487	25,235	26,400	26,424	793	0.000263919	-
Ellisport Bay Sewer	0	0	18,254	18,260	548	0.000086856	-
Kootenai Ponderay Sewer	0	3,553	3,659	3,661	110	0.000010596	37
Granite Reeder S/W	23,402	24,000	25,095	25,192	756	0.000257172	-
West Bonner Sewer	18,071	17,763	18,426	19,227	577	0.000679414	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013			2014					2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	Total
Bonner County	24,197	18,204		35,223	213,786	29,129			35,223	213,786	18,587	
County Road & Bridge	11,026											
County Total Budget Information:	35,223	18,204	53,427	35,223	213,786	29,129		278,138	35,223	213,786	18,587	267,596
Cities:												
Clark Fork		605	605		1,635			1,635	0	1,635		1,635
Dover	18		18	18	560	91		669	18	560		578
East Hope	11		11	11	356			367	11	356		367
Hope		88	88		319	88		407	0	319		319
Kootenai			-		1,262	38		1,300	0	1,262	124	1,386
Oldtown	10		10	10	2,135			2,145	10	2,135	147	2,292
Ponderay	62		62	62	42,749			42,811	62	42,749		42,811
Priest River		945	945		22,790	826		23,616	0	22,790	251	23,041
Sandpoint	2,408	773	3,181	2,408	88,958	5,477		96,843	2,408	88,958	2,328	93,694
Schools:												
School districts only use the Tort, M												
West Bonner #83	0	1,452	1,452		26,521	1,718		28,239	0	26,521	1,876	28,397
Lake Pend Oreille School #84	73	6,220	6,293	73	93,704	11,857		105,634	73	93,704	5,639	99,416
Lakeland School #272	3,437	2,659	6,096	3,437	60,540	5,308	828	70,113	3,437	60,540	4,086	68,063
Ambulance:												
Bonner County Ambulance		1,800	1,800		23,934	3,078		27,012	0	23,934	1,740	25,674
Cemetery:												
West Bonner Cemetery	130	33	163	130	631	43		804	130	631	39	800

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013			2014					2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	Total
Fire:												
Coolin Cavanaugh Bay Fire			-					-	0	-		-
North of the Narrows			-		61			61	0	61		61
Northside Fire	917	238	1,155	917	6,168	804		7,889	917	6,168	454	7,539
Sagle Fire		1,277	1,277			1,244		1,244	0	-	618	618
Sam Owen Fire	0		-					-	0		246	246
Schweitzer Fire			-		1,126	544		1,670		1,126	186	1,312
Spirit Lake Fire	767	456	1,223	767	3,674	386		4,827	767	3,674	562	5,003
Timberlake Fire	520	687	1,207	520	5,396	728		6,644	520	5,395	744	6,659
West Bonner Fire			-		3	58		61	0	3		3
West Pend Oreille Fire		443	443		435			435	0	-	316	316
West Priest Lake Fire	32	16	48	32	333			365	32	333	109	474
Westside Fire	144	404	548	144	978	280		1,402	144	978	188	1,310
Highway:												
Independent Highway	501	401	902	501	16,043	1,728		18,272	501	16,043	463	17,007
Hospital:												
Pend Oreille Hospital	1,333	674	2,007	1,333	10,703	661		12,697	1,333	10,703	566	12,602
Library:												
East Bonner Library	3,336	1,964	5,300	3,336	30,497	3,720		37,553	3,336	30,497	2,082	35,915
Priest Lake Library	31	9	40	31	344			375	31	344	4	379
West Bonner Library		405	405		3,960	461		4,421		3,960	358	4,318
Recreation												
Bay Drive Recreation (2014)			-					-	0	-		-
Selkirk Recreation			-		700	469		1,169	0	700	118	818

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013			2014					2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	Total
Sewer & Water:												
Bottle Bay S/W		63	63		24			24	0	24		24
Ellisport Bay Sewer			-					-	0	-	6	6
Kootenai Ponderay Sewer			-			4		4	0	-	2	2
Granite Reeder S/W		21	21		97			97		97		97
West Bonner Sewer	6		6	6	718	165		889	6	718	77	801

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Bonneville County	21,596,573	22,484,236	23,244,930			0.004041278	7,583,226
County Road & Bridge	300,000	300,000	300,000			0.000052157	
al County Budget Information:	21,896,573	22,784,236	23,544,930	24,081,508	722,445		
Cities:							
Ammon	1,982,462	2,064,209	2,216,469	2,239,652	67,190	0.003167013	-
Idaho Falls	26,766,775	27,575,663	28,766,486	29,248,656	877,460	0.009561859	6,282,122
Iona	232,000	235,480	244,000	245,244	7,357	0.003644057	50,453
Ririe (partial)	88,614	88,614	88,614	90,236	2,707	0.006198558	27,642
Ucon	74,819	84,688	87,869	89,132	2,674	0.002605218	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Shelley #60	33,000	13,818	18,046	57,474	1,724	0.000115069	
Idaho Falls #91	101,668	0	0	216,144	6,484	0.000073756	
Swan Valley #92	18,864	15,699	18,000	20,301	609	0.000107620	
East Bonneville #93	120,000	0	0	161,894	4,857	0.000049745	
Soda Springs #150	15,359	0	0	40,229	1,207	0.000067794	
Ririe #252	4,000	0	0	30,727	922	0.000228181	
Ambulance:							
Bonneville County Ambulance	1,957,617	2,028,489	2,294,880	2,337,270	70,118	0.000399999	134,247
Cemetery:							
Ammon Cemetery	87,229	87,229	97,571	99,151	2,975	0.000066819	-
Central Cemetery	41,730	42,905	44,992	46,397	1,392	0.000220219	-
Freedom Cemetery	2,641	2,718	2,848	2,953	89	0.000186125	-
Iona Cemetery	59,809	64,308	69,751	70,560	2,117	0.000258176	-
Lincoln Cemetery	10,359	10,622	11,165	11,360	341	0.000008672	-
Milo Cemetery	8,069	7,882	7,908	8,344	250	0.000399971	983
New Sweden Cemetery	8,113	8,207	8,667	8,886	267	0.000035921	-
Shelton Cemetery	31,676	32,629	34,500	36,383	1,091	0.000238776	87
Swan Valley Cemetery	5,400	5,605	5,802	5,826	175	0.000033841	-
Taylor Cemetery	46,203	49,236	53,521	54,199	1,626	0.000248101	19
Ucon Cemetery	24,230	25,472	26,501	28,179	845	0.000262275	-
Woodville Cemetery	6,886	7,450	8,695	8,913	267	0.000067186	218

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Bonneville Alpine Fire	9,000	8,500	9,206	9,500	285	0.000693403	987
Bonneville County Fire #1	2,037,280	2,100,628	2,120,351	2,190,776	65,723	0.001263885	609,602
Greater Swan Valley Fire	157,429	163,661	169,674	173,057	5,192	0.001378531	-
Jefferson Central Fire	996,000	996,000	1,030,000	1,058,195	31,746	0.001116892	218,838
Flood Control:							
Flood Control #1	40,487	42,462	44,587	44,652	1,340	0.000007792	-
Mosquito Abatement:							
Jefferson County Mosquito Abate	115,468	120,027	126,460	128,027	3,841	0.000658288	-

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Bonneville County	175,258				191,843	337,284	20,556		191,843	337,284	7,451	
County Road & Bridge	16,585											
al County Budget Information:	191,843	0	0	191,843	191,843	337,284	20,556	549,683	191,843	337,284	7,451	536,578
Cities:												
Ammon	153			153	153	22,691	3,202	26,046	153	22,691	339	23,183
Idaho Falls	1,461			1,461	1,461	470,659	16,037	488,157	1,461	470,659	10,050	482,170
Iona				-		1,073	437	1,510	0	1,073	171	1,244
Ririe (partial)				-		1,622		1,622	0	1,622		1,622
Ucon	28			28	28	1,235	202	1,465	28	1,235		1,263
Schools:												
School districts only use the To												
Shelley #60	18,695			18,695	18,695	20,733		39,428	18,695	20,733		39,428
Idaho Falls #91	95,771			95,771	95,771	111,127		206,898	95,771	120,373		216,144
Swan Valley #92	1,076			1,076	1,076	1,225		2,301	1,076	1,225		2,301
East Bonneville #93	41,894			41,894	41,894	78,106		120,000	41,894	78,106		120,000
Soda Springs #150	22,469			22,469	22,469	16,588		39,057	22,469	17,760		40,229
Ririe #252	20,824			20,824	20,824	9,751		30,575	20,824	9,751	152	30,727
Ambulance:												
Bonneville County Ambulance	12,347			12,347	12,347	29,412	1,770	43,529	12,347	29,412	631	42,390
Cemetery:												
Ammon Cemetery	64			64	64	1,501	94	1,659	64	1,501	15	1,580
Central Cemetery	953			953	953	444	32	1,429	953	444	8	1,405
Freedom Cemetery	95			95	95	10		105	95	10		105
Iona Cemetery	418			418	418	341	128	887	418	341	50	809
Lincoln Cemetery				-		192	12	204		192	3	195
Milo Cemetery	275			275	275	43		318	275	43		318
New Sweden Cemetery	140			140	140	73	7	220	140	73	6	219
Shelton Cemetery	1,580			1,580	1,580	284		1,864	1,580	284	19	1,883
Swan Valley Cemetery	0			-		24		24		24		24
Taylor Cemetery	499			499	499	179	19	697	499	179		678
Ucon Cemetery	1,341			1,341	1,341	337	35	1,713	1,341	337		1,678
Woodville Cemetery	155			155	155	63		218	155	63		218

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Bonneville Alpine Fire	294			294	294			294	294			294
Bonneville County Fire #1	43,321			43,321	43,321	26,495	2,599	72,415	43,321	26,495	609	70,425
Greater Swan Valley Fire	2,408			2,408	2,408	975		3,383	2,408	975		3,383
Jefferson Central Fire	17,196			17,196	17,196	10,903		28,099	17,196	10,903	96	28,195
Flood Control:												
Flood Control #1				-			32	32			65	65
Mosquito Abatement:												
Jefferson County Mosquito Abate	670			670	670	895		1,565	670	895	2	1,567

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Boundary County	4,596,914	4,651,187	4,794,057			0.005641045	100,082
County Road & Bridge							
Total County Budget Information:	4,596,914	4,651,187	4,794,057	4,919,709	147,591		
Cities:							
Bonners Ferry	549,388	550,457	568,309	584,898	17,547	0.004705817	-
Moyie Springs	53,112	54,175	56,163	56,921	1,708	0.001798744	-
Schools:						**HYPO**	
School districts only use the Tort Fund.						**Levy Rate**	
Boundary #101	86,275	49,820	37,668	91,746	2,752	0.000093656	
Ambulance							
Boundary County Ambulance	330,185	264,482	259,291	330,185	9,906	0.000305101	25,577
Fire:							
Paradise Valley Fire	119,280	123,448	131,050	132,489	3,975	0.001187221	19,290
South Boundary	150,113	152,954	157,969	159,262	4,778	0.001606309	4,516
Library:							
Boundary County Library	297,812	304,301	317,164	324,803	9,744	0.000373199	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Boundary County	48,772				48,772	76,880			48,772	76,880		
County Road & Bridge												
Total County Budget Information:	48,772	-	-	48,772	48,772	76,880	-	125,652	48,772	76,880	-	125,652
Cities:												
Bonners Ferry	447			447	447	16,142		16,589	447	16,142		16,589
Moyie Springs	87			87	87	671		758	87	671		758
Schools:												
School districts only use the Tort Fu												
Boundary #101	2,092			2,092	2,092	39,834		41,926	2,092	39,834		41,926
Ambulance												
Boundary County Ambulance	0			-		5,518		5,518	0	5,518		5,518
Fire:												
Paradise Valley Fire				-		1,439		1,439	0	1,439		1,439
South Boundary				-		1,293		1,293	0	1,293		1,293
Library:												
Boundary County Library	2,662			2,662	2,662	4,977		7,639	2,662	4,977		7,639

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Butte County	1,024,916	1,023,160	1,015,952			0.006340773	306,492
County Road & Bridge							
Total County Budget Information:	1,024,916	1,023,160	1,015,952	1,110,637	33,319		
Cities:							
Arco	201,247	196,876	204,047	216,004	6,480	0.008654225	-
Butte	-	-	-	-	-	0.000000000	-
Moore	5,853	5,763	6,025	6,309	189	0.001311016	-
Schools:						**HYPO**	
School districts only use the Tort Fund.						**Levy Rate**	
Arco #111	24,583	4,862	6,782	65,935	1,978	0.000419379	
Mackay #182	9,006	6,971	7,446	12,698	381	0.000088351	
Cemetery:							
Butte County Cemetery	36,523	38,073	38,123	41,343	1,240	0.000237934	5,236
Fire:							
Lost River Fire	12,550	9,406	10,654	15,452	464	0.000167916	1,304
Hospital:							
Lost River Hospital	271,859	266,982	161,400	296,872	8,906	0.000531524	26,804
Library:							
Lost River Library	98,615	95,255	95,000	104,551	3,137	0.000592915	20,405
Watershed:							
Little Lost River Watershed	4,500	4,637	4,845	4,845	145	0.000186041	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Butte County	49,688				49,688	37,789			49,688	37,789		
County Road & Bridge												
Total County Budget Information:	49,688	0	0	49,688	49,688	37,789	-	87,477	49,688	37,789	-	87,477
Cities:												
Arco	563			563	563	11,394		11,957	563	11,394		11,957
Butte				-				-	0	-		-
Moore				-		284		284	0	284		284
Schools:												
School districts only use the Tort Fu												
Arco #111	37,567			37,567	37,567	21,586		59,153	37,567	21,586		59,153
Mackay #182	2,793			2,793	2,793	2,459		5,252	2,793	2,459		5,252
Cemetery:												
Butte County Cemetery	1,877			1,877	1,877	1,343		3,220	1,877	1,343		3,220
Fire:												
Lost River Fire	2,902			2,902	2,902	444		3,346	2,902	444		3,346
Hospital:												
Lost River Hospital	20,546			20,546	20,546	9,344		29,890	20,546	9,344		29,890
Library:												
Lost River Library	5,664			5,664	5,664	3,632		9,296	5,664	3,632		9,296
Watershed:												
Little Lost River Watershed				-				-				-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Camas County	735,039	752,003	776,047			0.006065034	-
County Road & Bridge							
Total County Budget Information:	735,039	752,003	776,047	818,708	24,561		
City:							
Fairfield	135,506	140,829	145,134	147,794	4,434	0.007733855	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Camas #121	11,269	5,138	5,563	14,463	434	0.000113033	
Cemetery:							
Camas County Cemetery	3,835	3,926	4,054	4,373	131	0.000031683	-
Fire:							
West Magic Fire	14,890	15,291	15,751	15,796	474	0.001155957	197
Library							
Camas County Library	81,384	78,529	77,700	82,999	2,490	0.000607249	9,304
Mosquito Abatement:							
Camas County Mosquito Abate.	9,500	2,373	10,211	10,400	312	0.000472826	209

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Camas County	33,749				33,749	8,912			33,749	8,912		
County Road & Bridge												
Total County Budget Information:	33,749	0	0	33,749	33,749	8,912	-	42,661	33,749	8,912	-	42,661
City:												
Fairfield	255			255	255	2,405		2,660	255	2,405		2,660
Schools:												
School districts only use the Tort,												
Camas #121	2,315			2,315	2,315	6,585		8,900	2,315	6,585		8,900
Cemetery:												
Camas County Cemetery	273			273	273	46		319	273	46		319
Fire:												
West Magic Fire				-		45		45	0	45		45
Library												
Camas County Library	1,615			1,615	1,615	986		2,601	1,615	986		2,601
Mosquito Abatement:												
Camas County Mosquito Abate.	27			27	27	162		189	27	162		189

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Canyon County	36,296,954	34,297,000	38,280,300			0.004116972	10,889,019
County Road & Bridge							
Total County Budget Information:	36,296,954	34,297,000	38,280,300	39,129,772	1,173,893		
Cities:							
Caldwell	12,783,231	13,921,979	14,570,222	14,789,304	443,679	0.010361768	2,166,454
Greenleaf	65,835	67,046	69,170	70,876	2,126	0.003379854	53
Melba	78,431	78,484	81,016	83,656	2,510	0.007065961	325
Middleton	1,129,720	1,253,777	1,354,074	1,366,149	40,984	0.005686252	114,039
Nampa	32,172,889	32,082,099	33,402,722	33,933,576	1,018,007	0.008620233	4,215,848
Notus	73,656	76,210	78,584	81,498	2,445	0.005340314	-
Parma	535,517	563,697	563,917	584,337	17,530	0.009548542	22,168
Star	846,602	922,962	922,962	926,952	27,809	0.002192430	451,091
Wilder	243,101	242,411	256,500	265,069	7,952	0.013233952	1,634
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Meridian #2	560,812	260,091	279,139	650,000	19,500	0.000042682	
Kuna #3	113,082	68,541	68,541	121,000	3,630	0.000097525	
Nampa #131	361,829	213,462	235,245	435,731	13,072	0.000111333	
Caldwell #132	93,285	0	0	98,302	2,949	0.000061532	
Wilder #133	0	0	0	11,624	349	0.000061113	
Middleton #134	35,854	13,441	17,633	55,833	1,675	0.000066337	
Notus #135	2,619	0	0	23,131	694	0.000000000	
Melba #136	0	0	0	21,266	638	0.000091328	
Parma #137	38,506	22,076	26,345	97,736	2,932	0.000355073	
Vallivue #139	70,544	0	0	176,159	5,285	0.000092963	
Marsing #363	20,000	14,175	14,175	45,654	1,370	0.000200614	
Homedale #370	7,527	0	0	31,821	955	0.000129584	
Ambulance:							
Canyon County Ambulance	1,865,833	1,952,100	2,274,325	2,314,621	69,439	0.000244599	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Cemetery:							
Fairview Cemetery	43,942	47,557	50,882	51,691	1,551	0.000071108	-
Greenleaf Cemetery	14,209	16,246	17,125	17,703	531	0.000239274	-
Kuna Cemetery	129,145	128,371	143,526	145,001	4,350	0.000142095	-
Lower Boise Cemetery	18,451	19,102	19,000	20,694	621	0.000240701	650
Melba Cemetery	18,141	19,327	20,221	21,442	643	0.000143032	-
Middleton Cemetery	32,805	35,115	38,474	39,009	1,170	0.000063468	-
Parma Cemetery	28,128	29,000	30,000	31,442	943	0.000189822	1,096
Pleasant Ridge Cemetery	35,738	41,720	43,200	43,479	1,304	0.000392301	1,351
Roswell Cemetery	15,778	16,310	17,000	18,117	544	0.000182494	630
Wilder Cemetery	47,252	48,752	51,216	52,620	1,579	0.000242184	-
Pest Control:							
Canyon County Pest Control	227,613	28,500	247,462	253,479	7,604	0.000069039	-
Melba Gopher	10,032	10,399	10,858	11,374	341	0.000160125	-
Fire:							
Caldwell Fire	1,382,599	1,659,450	1,725,632	1,754,119	52,624	0.001839227	5,000
Homedale Fire	193,324	272,899	286,552	297,605	8,928	0.001213170	-
Kuna Fire	1,242,090	1,308,245	1,384,234	1,401,041	42,031	0.001337958	-
Marsing Fire	61,867	65,357	69,327	86,566	2,597	0.000229121	7
Melba Fire	106,257	110,168	115,307	126,616	3,798	0.000801916	-
Middleton Fire	620,053	651,190	704,390	723,517	21,706	0.000978068	-
Nampa Fire	1,736,178	2,131,235	2,237,971	2,277,417	68,323	0.002399999	90,221
Parma Fire	595,288	622,514	653,515	680,701	20,421	0.001930591	-
Star Fire	1,488,221	1,538,221	1,618,221	1,629,400	48,882	0.001925310	168,553
Upper Deer Flat Fire	166,717	172,477	180,668	185,875	5,576	0.000877437	-
Wilder Fire	327,676	345,234	364,173	377,757	11,333	0.001474134	-
Flood Control:							
Boise Flood Control #10	275,054	293,795	313,848	313,848	9,415	0.000132327	-
Flood Control #11	40,063	42,424	44,438	44,438	1,333	0.000483252	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Highway:							
Canyon Highway #4	4,268,628	4,502,945	4,762,510	4,830,979	144,929	0.001510497	-
Golden Gate #3	904,930	948,670	1,003,187	1,031,472	30,944	0.002160025	-
Nampa Highway #1	6,300,154	6,567,581	6,701,065	6,780,686	203,421	0.001263840	199,386
Notus Parma #2	688,780	717,935	750,042	789,732	23,692	0.001980825	-
Junior College:							
College of Western Idaho	6,248,840	6,560,077	6,941,738	6,998,372	209,951	0.000164174	-
Library:							
Kuna Library	604,201	661,003	659,089	670,326	20,110	0.000530065	44,214
Lizard Butte Library	55,135	55,213	58,287	61,706	1,851	0.000200065	7,692
Wilder Library	97,453	106,969	115,483	120,024	3,601	0.000605044	10,811
Mosquito Abatement:							
Canyon County Abatement	1,117,447	1,268,667	1,496,497	1,511,250	45,338	0.000160945	1,241,847
Recreation:							
Middleton Recreation	384,324	456,000	492,000	494,766	14,843	0.000584559	55,729
Ten Davis Recreation	11,025	11,388	11,750	11,863	356	0.000198369	-
Sewer and Water:							
Star Sewer and Water	258,194	291,214	319,865	321,096	9,633	0.000878370	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Canyon County	406,070				406,070	443,402			406,070	443,402		
County Road & Bridge												
Total County Budget Information:	406,070	-	-	406,070	406,070	443,402	-	849,472	406,070	443,402	-	849,472
Cities:												
Caldwell	3,479			3,479	3,479	215,603		219,082	3,479	215,603		219,082
Greenleaf	9			9	9	1,697		1,706	9	1,697		1,706
Melba	330			330	330	2,310		2,640	330	2,310		2,640
Middleton	71			71	71	12,004		12,075	71	12,004		12,075
Nampa	7,579			7,579	7,579	523,275		530,854	7,579	523,275		530,854
Notus	596			596	596	2,318		2,914	596	2,318		2,914
Parma	1,908			1,908	1,908	18,512		20,420	1,908	18,512		20,420
Star	434			434	434	3,556		3,990	434	3,556		3,990
Wilder	599			599	599	7,970		8,569	599	7,970		8,569
Schools:												
School districts only use the Tort,												
Meridian #2	18,013	2,340		20,353	18,013	351,053	###	369,314	18,013	351,053	1,795	370,861
Kuna #3	2,069			2,069	2,069	50,390		52,459	2,069	50,390		52,459
Nampa #131	35,460			35,460	35,460	165,026		200,486	35,460	165,026		200,486
Caldwell #132	5,017			5,017	5,017	88,268		93,285	0	93,824		93,824
Wilder #133	11,624			11,624	11,624			11,624	11,624			11,624
Middleton #134	12,562			12,562	12,562	25,638		38,200	12,562	25,638		38,200
Notus #135	19,426			19,426	19,426	3,705		23,131	0	-		-
Melba #136	21,266			21,266	20,044			20,044	20,676			20,676
Parma #137	49,647			49,647	49,647	21,744		71,391	49,647	21,744		71,391
Vallivue #139	86,824			86,824	86,824	80,528		167,352	86,824	89,335		176,159
Marsing #363	23,958			23,958	23,958	7,521		31,479	23,958	7,521		31,479
Homedale #370	21,535			21,535	21,535	8,759		30,294	21,535	10,286		31,821
Ambulance:												
Canyon County Ambulance	17,502			17,502	17,502	22,794		40,296	17,502	22,794		40,296

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Cemetery:												
Fairview Cemetery	343			343	343	466		809	343	466		809
Greenleaf Cemetery	354			354	354	224		578	354	224		578
Kuna Cemetery	504			504	504	971		1,475	504	971		1,475
Lower Boise Cemetery	1,339			1,339	1,339	253		1,592	1,339	253		1,592
Melba Cemetery	1,082			1,082	1,082	139		1,221	1,082	139		1,221
Middleton Cemetery	304			304	304	231		535	304	231		535
Parma Cemetery	893			893	893	549		1,442	893	549		1,442
Pleasant Ridge Cemetery				-		279		279	0	279		279
Roswell Cemetery	974			974	974	143		1,117	974	143		1,117
Wilder Cemetery	1,017			1,017	1,017	387		1,404	1,017	387		1,404
Pest Control:												
Canyon County Pest Control	4,124			4,124	4,124	1,893		6,017	4,124	1,893		6,017
Melba Gopher	480			480	480	36		516	480	36		516
Fire:												
Caldwell Fire	17,095			17,095	17,095	11,392		28,487	17,095	11,392		28,487
Homedale Fire	7,614			7,614	7,614	3,439		11,053	7,614	3,439		11,053
Kuna Fire	7,772			7,772	7,772	9,035		16,807	7,772	9,035		16,807
Marsing Fire	16,525			16,525	16,525	714		17,239	16,525	714		17,239
Melba Fire	10,311			10,311	10,311	998		11,309	10,311	998		11,309
Middleton Fire	7,941			7,941	7,941	11,186		19,127	7,941	11,186		19,127
Nampa Fire	25,257			25,257	25,257	14,189		39,446	25,257	14,189		39,446
Parma Fire	19,568			19,568	19,568	7,618		27,186	19,568	7,618		27,186
Star Fire	5,201			5,201	5,201	5,978		11,179	5,201	5,978		11,179
Upper Deer Flat Fire	3,330			3,330	3,330	1,877		5,207	3,330	1,877		5,207
Wilder Fire	9,922			9,922	9,922	3,662		13,584	9,922	3,662		13,584
Flood Control:												
Boise Flood Control #10				-				-	0	-		-
Flood Control #11				-				-	0	-		-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Highway:												
Canyon Highway #4	29,118			29,118	29,118	39,351		68,469	29,118	39,351		68,469
Golden Gate #3	20,908			20,908	20,908	7,377		28,285	20,908	7,377		28,285
Nampa Highway #1	30,945			30,945	30,945	48,676		79,621	30,945	48,676		79,621
Notus Parma #2	30,090			30,090	30,090	9,600		39,690	30,090	9,600		39,690
Junior College:												
College of Western Idaho		58		58		56,556	12	56,568	0	56,556	78	56,634
Library:												
Kuna Library	4,497			4,497	4,497	4,826		9,323	4,497	4,826		9,323
Lizard Butte Library	2,064			2,064	2,064	1,355		3,419	2,064	1,355		3,419
Wilder Library	3,831			3,831	3,831	710		4,541	3,831	710		4,541
Mosquito Abatement:												
Canyon County Abatement	1,103			1,103	1,103	13,650		14,753	1,103	13,650		14,753
Recreation:												
Middleton Recreation				-		2,766		2,766	0	2,766		2,766
Ten Davis Recreation				-		113		113		113		113
Sewer and Water:												
Star Sewer and Water	131			131	131	1,100		1,231	131	1,100		1,231

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Caribou County	4,119,349	3,912,076	4,330,062			0.005474009	-
County Road & Bridge	1,099,966	1,290,420	1,220,409			0.001542826	-
Total County Budget Information:	5,219,315	5,202,496	5,550,471	5,703,320	171,100		
Cities:							
Bancroft	156,010	156,275	161,265	171,335	5,140	0.017398720	-
Grace	201,686	205,153	211,548	214,702	6,441	0.009747408	-
Soda Springs	753,078	752,643	777,956	805,194	24,156	0.008877900	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Marsh Valley #21	38,211	30,679	32,227	53,900	1,617	0.000085499	
Grace #148	11,338	9,092	10,019	23,208	696	0.000168435	
North Gem #149	4,122	0	0	10,169	305	0.000098747	
Soda Springs #150	15,359	0	0	40,229	1,207	0.000067794	
Cemetery:							
Bancroft Cemetery	3,373	3,338	3,373	4,107	123	0.000043790	97
Central Cemetery	7,039	7,198	7,434	8,114	243	0.000291659	-
Fairview Cemetery	83,220	84,735	88,486	90,499	2,715	0.000184492	1
Freedom Cemetery	2,641	2,718	2,848	2,953	89	0.000186125	-
Grace Cemetery	16,038	15,952	17,291	18,655	560	0.000270183	-
Lago Cemetery	3,041	3,143	3,335	3,455	104	0.000329618	-
Lava Cemetery	16,222	16,473	16,262	16,684	501	0.000101785	900
Lund Cemetery	3,158	3,213	3,318	3,462	104	0.000173909	-
Thatcher Cemetery	4,214	4,370	4,507	4,687	141	0.000263808	-
Turner Cemetery	4,346	4,391	4,447	4,593	138	0.000399944	213
Fire:							
Bailey Creek Fire	4,198	4,197	4,197	4,200	126	0.000246382	633
Freedom Fire	4,087	4,191	4,191	4,352	131	0.000454425	194
Library:							
Grace Library	61,815	63,804	66,342	69,746	2,092	0.000576165	354

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Caribou County	74,870				87,626	65,223			87,626	65,223		
County Road & Bridge	12,756											
Total County Budget Information:	87,626			87,626	87,626	65,223	-	152,849	87,626	65,223	-	152,849
Cities:												
Bancroft	4,432			4,432	4,432	5,638		10,070	4,432	5,638		10,070
Grace	79			79	79	3,075		3,154	79	3,075		3,154
Soda Springs	96			96	96	27,142		27,238	96	27,142		27,238
Schools:												
School districts only use the Tort, N												
Marsh Valley #21	12,094	522		12,616	12,094	9,579		21,673	12,094	9,579		21,673
Grace #148	10,294			10,294	10,294	2,895		13,189	10,294	2,895		13,189
North Gem #149	5,371			5,371	5,371	4,478		9,849	5,371	4,798		10,169
Soda Springs #150	22,469			22,469	22,469	16,588		39,057	22,469	17,760		40,229
Cemetery:												
Bancroft Cemetery	548			548	548	186		734	548	186		734
Central Cemetery	610			610	610	70		680	610	70		680
Fairview Cemetery	763			763	763	1,250		2,013	763	1,250		2,013
Freedom Cemetery	95			95	95	10		105	95	10		105
Grace Cemetery	1,135			1,135	1,135	229		1,364	1,135	229		1,364
Lago Cemetery	119			119	119	1		120	119	1		120
Lava Cemetery	96			96	96	115		211	96	115		211
Lund Cemetery	101			101	101	43		144	101	43		144
Thatcher Cemetery	174			174	174	6		180	174	6		180
Turner Cemetery	142			142	142	4		146	142	4		146
Fire:												
Bailey Creek Fire	2			2	2	1		3	2	1		3
Freedom Fire	137			137	137	24		161	137	24		161
Library:												
Grace Library	3,050			3,050	3,050	354		3,404	3,050	354		3,404

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Cassia County	4,380,500	4,521,670	4,648,485			0.003478579	203
Elba Almo Highway	37,536	41,830	16,515			0.000764772	
Total County Budget Information:	4,418,036	4,563,500	4,665,000	4,942,850	148,286		
Cities:							
Albion	24,454	25,187	25,943	26,606	798	0.002345024	697
Burley	1,837,309	1,808,400	1,878,252	1,972,921	59,188	0.005219036	-
Declo	22,211	22,230	22,945	24,555	737	0.003258152	-
Malta	3,451	3,451	3,532	3,870	116	0.000685077	2,318
Oakley	38,466	38,609	39,896	44,173	1,325	0.001973994	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Cassia County #151	0	0	0	142,399	4,272	0.000110314	
Minidoka County #331	18,490	0	0	103,017	3,091	0.000081720	
American Falls #381	0	0	0	43,007	1,290	0.000053877	
Murtaugh #418	2,243	655	1,276	20,965	629	0.000140466	
Cemetery:							
Albion Cemetery	5,180	4,813	5,076	5,289	159	0.000147860	465
Declo Cemetery	10,976	9,878	11,720	12,588	378	0.000204792	-
Oakley Valley Cemetery	17,617	17,995	18,582	20,148	604	0.000139613	-
Sublett Cemetery	1,199	1,191	1,249	1,271	38	0.000109549	-
Valley Vu Cemetery	4,186	1,771	4,302	6,718	202	0.000077597	217
View Cemetery	6,916	7,140	7,376	8,119	244	0.000159339	-
Fire:							
Albion Fire	19,075	19,792	20,503	21,186	636	0.000646952	-
Minidoka County Fire	510,922	532,485	555,716	591,057	17,732	0.000897491	-
North Cassia Fire	293,139	300,955	310,517	328,305	9,849	0.000487972	-
Oakley Fire	45,553	46,447	47,982	52,706	1,581	0.000571082	-
Raft River Fire	16,856	17,533	18,291	26,018	781	0.000141172	-
Rock Creek Fire	632,637	665,531	698,140	725,660	21,770	0.001152993	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Flood Control:							
Goose Creek Flood Control #16	0	0		-	-		
Raft River Flood Control #15	0			-	-		
Highway:							
Albion Highway	6,116	6,049	6,796	6,863	206	0.000197496	-
Burley Highway	1,635,074	1,676,871	1,730,029	1,805,929	54,178	0.001697867	-
Murtaugh Highway	187,142	192,818	199,111	212,898	6,387	0.001210221	-
Oakley Highway	226,353	231,538	239,076	258,790	7,764	0.001750718	-
Raft River Highway	212,288	216,631	223,910	249,901	7,497	0.002012989	-
Library:							
Oakley Library	17,647	18,027	18,613	20,114	603	0.000124112	-
Recreation:							
Almo Recreation	2,529	2,520	2,520	2,831	85	0.000212620	267
Oakley Recreation	27,313	24,840	28,775	31,135	934	0.000210745	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Cassia County	206,477				207,941	69,909			207,941	69,909		
Elba Almo Highway	1,464											
Total County Budget Information:	207,941	-	-	207,941	207,941	69,909	-	277,850	207,941	69,909	-	277,850
Cities:												
Albion	94			94	94	569		663	94	569		663
Burley	2,721			2,721	2,721	91,948		94,669	2,721	91,948		94,669
Declo	935			935	935	675		1,610	935	675		1,610
Malta	28			28	28	310		338	28	310		338
Oakley	3,171			3,171	3,171	1,106		4,277	3,171	1,106		4,277
Schools:												
School districts only use the Tort, M												
Cassia County #151	133,480			133,480	138,198			138,198	140,394	2,005		142,399
Minidoka County #331	76,853			76,853	76,853	22,382		99,235	76,853	26,164		103,017
American Falls #381	39,912			39,912	41,504			41,504	43,007	-		43,007
Murtaugh #418	17,451			17,451	17,451	2,238		19,689	17,451	2,238		19,689
Cemetery:												
Albion Cemetery	109			109	109	78		187	109	78		187
Declo Cemetery	770			770	770	98		868	770	98		868
Oakley Valley Cemetery	1,345			1,345	1,345	221		1,566	1,345	221		1,566
Sublett Cemetery	-			-		22		22	-	22		22
Valley Vu Cemetery	2,336			2,336	2,336	80		2,416	2,336	80		2,416
View Cemetery	712			712	712	31		743	712	31		743
Fire:												
Albion Fire	419			419	419	264		683	419	264		683
Minidoka County Fire	31,144			31,144	31,144	4,197		35,341	31,144	4,197		35,341
North Cassia Fire	15,014			15,014	15,014	2,774		17,788	15,014	2,774		17,788
Oakley Fire	4,005			4,005	4,005	719		4,724	4,005	719		4,724
Raft River Fire	7,512			7,512	7,512	215		7,727	7,512	215		7,727
Rock Creek Fire	22,579			22,579	22,579	4,941	48	27,568	22,579	4,941		27,520

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Flood Control:												
Goose Creek Flood Control #16				-				-				-
Raft River Flood Control #15				-				-				-
Highway:												
Albion Highway				-		67		67		67		67
Burley Highway	57,317			57,317	57,317	18,583		75,900	57,317	18,583		75,900
Murtaugh Highway	12,944			12,944	12,944	843		13,787	12,944	843		13,787
Oakley Highway	17,211			17,211	17,211	2,503		19,714	17,211	2,503		19,714
Raft River Highway	22,784			22,784	22,784	3,207		25,991	22,784	3,207		25,991
Library:												
Oakley Library	1,286			1,286	1,286	215		1,501	1,286	215		1,501
Recreation:												
Almo Recreation	302			302	302	9		311	302	9		311
Oakley Recreation	2,016			2,016	2,016	344		2,360	2,016	344		2,360

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Clark County	585,047	589,401	585,875			0.005008531	19,931
County Road & Bridge							
Total County Budget Information:	585,047	589,401	585,875	638,066	19,142		
Cities:							
Dubois	47,907	47,208	48,790	52,747	1,582	0.003865507	-
Spencer	1,984	2,079	2,079	2,185	66	0.000979320	135
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Clark #161	25,187	25,942	10,387	41,497	1,245	0.000221773	
Cemetery:							
Clark County Cemetery	12,307	12,401	12,458	13,523	406	0.000106501	364
Library:							
Clark County Library	12,831	12,928	70,185	71,311	2,139	0.000599998	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Clark County	31,271				31,271	17,394			31,271	17,394		
County Road & Bridge												
Total County Budget Information:	31,271			31,271	31,271	17,394	-	48,665	31,271	17,394	-	48,665
Cities:												
Dubois	1,732			1,732	1,732	2,225		3,957	1,732	2,225		3,957
Spencer				-		106		106		106		106
Schools:												
School districts only use the Tort, M												
Clark #161	0			-		15,555		15,555		15,555		15,555
Cemetery:												
Clark County Cemetery	700			700	700	365		1,065	700	365		1,065
Library:												
Clark County Library	745			745	745	381		1,126	745	381		1,126

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Clearwater County	2,707,016	2,799,258	2,981,805			0.005077322	-
County Road & Bridge	100,000	37,233					
Total County Budget Information:	2,807,016	2,836,491	2,981,805	3,061,280	91,838		
Cities:							
Elk River	60,383	59,041	58,969	61,876	1,856	0.005901928	2,907
Orofino	952,181	947,394	982,181	1,020,391	30,612	0.009505285	-
Pierce	113,464	115,001	119,355	123,186	3,696	0.008480605	-
Weippe	77,100	76,989	153,476	156,500	4,695	0.005163877	46
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
#171 Orofino	47,592	0	0	55,926	1,678	0.000105232	
#283 Kendrick	449	0	0	23,390	702	0.000186798	
#288 Whitepine	697	0	0	6,842	205	0.000039593	
#302 Nezperce	2,380	0	0	13,411	402	0.000117951	
Ambulance:							
Clearwater Ambulance	107,238	108,754	117,493	120,553	3,617	0.000200063	-
Auditorium:							
Fraser Community Center	4,538	4,436	4,366	4,781	143	0.000291542	475
Cemetery:							
Elk River Cemetery	6,204	6,313	6,506	6,616	198	0.000103346	-
Fraser Cemetery	1,843	1,810	1,812	1,924	58	0.000082292	281
Gilbert Cemetery	1,087	1,118	1,050	1,168	35	0.000122848	38
North Clearwater Cemetery	6,288	6,366	6,342	6,500	195	0.000106543	368
Orofino Cemetery	38,300	36,989	36,989	38,389	1,152	0.000218420	16,181
Pierce Cemetery	4,189	4,193	4,305	4,417	133	0.000092925	62
Sanders Cemetery	7,454	7,333	7,333	7,500	225	0.000173454	3,387
Southwick Cemetery	1,500	1,500	1,500	1,570	47	0.000055280	1,278
Weippe Cemetery	2,653	2,687	2,107	2,780	83	0.000031814	802
Weseman Cemetery	2,778	2,820	2,913	2,991	90	0.000080112	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Big Canyon Fire	18,705	18,736	20,536	21,000	630	0.001083799	1,203
Evergreen Fire	9,894	8,800	9,958	9,958	299	0.000869977	1,793
Grangemont Fire	6,453	7,016	7,236	7,236	217	0.001938011	402
Greer Fire	5,856	5,889	5,718	5,942	178	0.002399659	1,665
Orofino Fire	29,227	30,490	31,600	32,435	973	0.000531924	-
Sunnyside Fire	17,682	24,001	25,674	25,674	770	0.001678555	-
Twin Ridge Fire	26,980	26,480	32,380	32,380	971	0.001537171	40,445
Upper Fords Creek Fire	13,921	13,983	14,401	14,401	432	0.002662828	3,333
Weippe Fire	33,841	18,940	20,003	33,841	1,015	0.000862012	3,378
Highway:							
Clearwater Highway	110,630	113,110	124,134	126,705	3,801	0.000715229	-
Library:							
Clearwater Library	243,713	245,741	253,535	261,320	7,840	0.000588031	8,549
Elk River Library	42,263	43,350	42,483	43,985	1,320	0.000645576	8,860
Pierce Library	56,278	58,011	55,640	59,438	1,783	0.000616073	10,241
Recreation:							
Clearwater West Recreation	879	886	-	915	27	0.000000000	178
Dworshak Recreation	65,445	66,280	68,753	71,017	2,131	0.000286398	-
Elk River Recreation	24,980	25,423	26,202	26,634	799	0.000398169	-
Pierce Recreation	54,428	54,946	56,762	58,013	1,740	0.000456632	-
Weippe Fraser Recreation	9,800	9,701	10,000	10,420	313	0.000121370	2,474
Sewer & Water:							
Judgeton S/W	3,365	3,457	3,561	3,570	107	0.006358406	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs										
	2013			2014				2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Clearwater County	10,179			13,194	65,569	105		13,194	65,569	712	
County Road & Bridge	3,015										
Total County Budget Information:	13,194	-	13,194	13,194	65,569	105	78,868	13,194	65,569	712	79,475
Cities:											
Elk River			-		2,006		2,006		2,006	901	2,907
Orofino	141		141	141	38,069		38,210	141	38,069		38,210
Pierce	771		771	771	3,060		3,831	771	3,060		3,831
Weippe			-		3,024		3,024		3,024		3,024
Schools:											
School districts only use the Tort, M											
#171 Orofino	4,104	559	4,663	4,104	50,193		54,297	4,104	51,822		55,926
#283 Kendrick	21,284		21,284	21,284	1,209		22,493	21,284	2,106		23,390
#288 Whitepine	2,839		2,839	2,839	3,765		6,604	2,839	4,003		6,842
#302 Nezperce	10,146		10,146	10,146	2,835		12,981	10,146	3,265		13,411
Ambulance:											
Clearwater Ambulance	540		540	540	2,492	4	3,036	540	2,492	28	3,060
Auditorium:											
Fraser Community Center	243		243	243	102		345	243	102		345
Cemetery:											
Elk River Cemetery			-		95		95	0	95	15	110
Fraser Cemetery	81		81	81	31	2	114	81	31		112
Gilbert Cemetery	47		47	47	3		50	47	3		50
North Clearwater Cemetery	84		84	84	50		134	84	50		134
Orofino Cemetery	89		89	89	1,311		1,400	89	1,311		1,400
Pierce Cemetery	4		4	4	108		112	4	108		112
Sanders Cemetery	46		46	46	121		167	46	121		167
Southwick Cemetery	44		44	44	26		70	44	26		70
Weippe Cemetery	34		34	34	59		93	34	59		93
Weseman Cemetery	18		18	18	60		78	18	60		78

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs										
	2013			2014				2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:											
Big Canyon Fire	261		261	261	203		464	261	203		464
Evergreen Fire			-				-				-
Grangemont Fire			-				-				-
Greer Fire			-			53	53				-
Orofino Fire	61		61	61	774		835	61	774		835
Sunnyside Fire			-				-				-
Twin Ridge Fire			-				-				-
Upper Fords Creek Fire	-		-				-				-
Weippe Fire			-				-				-
Highway:											
Clearwater Highway	779		779	779	1,685	16	2,480	779	1,685	107	2,571
Library:											
Clearwater Library	1,873		1,873	1,873	5,912	13	7,798	1,873	5,912		7,785
Elk River Library			-		635		635		635	96	731
Pierce Library	36		36	36	1,391		1,427	36	1,391		1,427
Recreation:											
Clearwater West Recreation	21		21	21	8		29	21	8		29
Dworshak Recreation	274		274	274	1,990		2,264	274	1,990		2,264
Elk River Recreation			-		375		375		375	57	432
Pierce Recreation	41		41	41	1,210		1,251	41	1,210		1,251
Weippe Fraser Recreation	224		224	224	196	3	423	224	196		420
Sewer & Water:											
Judgeton S/W			-		9		9		9		9

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Custer County	1,408,215	1,450,327	1,500,422			0.001937657	-
County Road & Bridge							
Total County Budget Information:	1,408,215	1,450,327	1,500,422	1,528,391	45,852		
Cities:							
Challis	279,475	284,132	293,407	300,258	9,008	0.005128629	-
Mackay	63,579	63,601	65,579	67,576	2,027	0.002195702	-
Stanley	65,434	69,703	71,224	71,883	2,156	0.001664692	703
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Arco #111	24,583	4,862	6,782	65,935	1,978	0.000419379	
Challis #181	11,037	6,350	6,416	11,037	331	0.000014993	
Mackay #182	9,006	6,971	7,446	12,698	381	0.000088351	
Ambulance:							
South Custer Ambulance	38,264	39,307	40,866	42,151	1,265	0.000289691	-
Cemetery:							
Big Lost River Cemetery	19,342	19,850	20,681	21,492	645	0.000193680	-
Challis Cemetery	27,867	28,632	29,511	30,194	906	0.000138230	163
Fire:							
North Custer Fire	141,458	145,567	150,400	152,072	4,562	0.000364751	910
Sawtooth Valley Fire	62,500	72,900	67,400	73,539	2,206	0.000432729	12,070
South Custer Fire	88,323	91,410	95,294	98,091	2,943	0.000906792	-
Highway:							
Lost River Highway	98,557	101,505	105,361	108,113	3,243	0.000748679	-
Hospital:							
Lost River Hospital	271,859	266,982	161,400	296,872	8,906	0.000531524	26,804
North Custer Hospital	86,618	89,152	92,183	96,364	2,891	0.000202989	-
Salmon River Clinic	127,054	123,896	85,672	127,115	3,813	0.000484594	21,878

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Library:							
Mackay Library	35,660	36,588	38,109	39,480	1,184	0.000350957	-
Stanley Community Library	51,000	52,837	54,630	55,107	1,653	0.000309008	4
Mosquito Abatement:							
Battleground Mosquito Abate.	15,605	16,060	16,592	16,693	501	0.000549633	-
Mackay Mosquito Abate.	20,564	21,074	21,074	21,317	640	0.000241913	811

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Custer County	16,407				16,407	11,562			16,407	11,562		
County Road & Bridge												
Total County Budget Information:	16,407			16,407	16,407	11,562	-	27,969	16,407	11,562	-	27,969
Cities:												
Challis	17			17	17	6,834		6,851	17	6,834		6,851
Mackay	105			105	105	1,892		1,997	105	1,892		1,997
Stanley				-		659		659		659		659
Schools:												
School districts only use the Tort, M												
Arco #111	37,567			37,567	37,567	21,586		59,153	37,567	21,586		59,153
Challis #181	0			-		3,539		3,539		3,539		3,539
Mackay #182	2,793			2,793	2,793	2,459		5,252	2,793	2,459		5,252
Ambulance:												
South Custer Ambulance	930			930	930	355		1,285	930	355		1,285
Cemetery:												
Big Lost River Cemetery	607			607	607	204		811	607	204		811
Challis Cemetery	273			273	273	410		683	273	410		683
Fire:												
North Custer Fire	927			927	927	745		1,672	927	745		1,672
Sawtooth Valley Fire	15			15	15	624		639	15	624		639
South Custer Fire	2,471			2,471	2,471	326		2,797	2,471	326		2,797
Highway:												
Lost River Highway	2,106			2,106	2,106	646		2,752	2,106	646		2,752
Hospital:												
Lost River Hospital	20,546			20,546	20,546	9,344		29,890	20,546	9,344		29,890
North Custer Hospital	3,521			3,521	3,521	660		4,181	3,521	660		4,181
Salmon River Clinic	61			61	61	1,129		1,190	61	1,129		1,190

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Library:												
Mackay Library	995			995	995	376		1,371	995	376		1,371
Stanley Community Library	24			24	24	453		477	24	453		477
Mosquito Abatement:												
Battleground Mosquito Abate.				-		101		101		101		101
Mackay Mosquito Abate.				-		243		243		243		243

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Elmore County	5,530,256	5,643,665	5,848,593			0.004264802	-
County Road & Bridge							
ounty Budget Information:	5,530,256	5,643,665	5,848,593	6,019,009	180,570		
Cities:							
Glenns Ferry	582,264	557,204	574,604	599,664	17,990	0.014175481	140,813
Mountain Home	5,306,947	5,430,665	5,652,700	5,745,990	172,380	0.011579405	1,179
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Prairie #191	-	-	-	-	-	0.000000000	
Glenns Ferry #192	45,943	41,222	42,747	48,846	1,465	0.000183677	
Mountain Home #193	60,000	9,579	12,282	84,139	2,524	0.000078162	
Bliss #234	8,258	6,276	6,554	9,360	281	0.000118203	
Bruneau Grandview #365	1,733	0	0	26,509	795	0.000000000	
Ambulance:							
Elmore County Ambulance	439,145	448,572	464,892	471,175	14,135	0.000339000	-
Fire:							
Atlanta Fire	17,604	17,300	17,739	17,772	533	0.002621581	3,544
Grandview Fire	102,627	104,382	106,882	112,600	3,378	0.001746558	15,861
King Hill Fire	51,745	54,606	59,135	66,304	1,989	0.000969319	-
Mountain Home Fire	163,294	166,535	172,998	177,328	5,320	0.000847002	-
Oasis Fire	21,903	19,602	20,190	21,903	657	0.002363782	3,164
Highway:							
Atlanta Highway	25,920	25,400	25,744	26,144	784	0.003492056	3,856
Glenns Ferry Highway	452,457	459,704	475,251	504,291	15,129	0.001453526	-
Mountain Home Highway	892,434	917,340	951,857	965,305	28,959	0.000917871	-
Hospital:							
Elmore Medical Center	988,852	1,027,225	1,097,091	1,141,233	34,237	0.000800000	102,102
Abatement							
Elmore Abatement	134,127	120,000	120,000	134,146	4,024	0.000087504	26,154

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Library:							
Prairie Library	791	818	847	895	27	0.000078472	-
Recreation:							
Eastern Elmore Recreation	118,255	119,786	119,786	126,298	3,789	0.000462484	4,032
Western Elmore Recreation	453,907	449,878	454,948	462,016	13,860	0.000561711	91,630

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Elmore County	82,685	748			82,685	87,311			82,685	87,310	421	
County Road & Bridge												
ounty Budget Information:	82,685	748		83,433	82,685	87,311	-	169,996	82,685	87,310	421	170,416
Cities:												
Glenns Ferry	723			723	723	24,337		25,060	723	24,337		25,060
Mountain Home	1,101	1,477		2,578	1,101	91,159		92,260	1,101	91,159	1,030	93,290
Schools:												
School districts only use th												
Prairie #191	0			-				-	0	-		-
Glenns Ferry #192	0			-		6,099		6,099	0	6,099		6,099
Mountain Home #193	15,459	551		16,010	15,459	56,090		71,549	15,459	56,090	308	71,857
Bliss #234	0	559		559		2,806		2,806	0	2,806		2,806
Bruneau Grandview #365	23,872			23,872	23,872	2,637		26,509	0	-		-
Ambulance:												
Elmore County Ambulance				-		6,253		6,253		6,253	30	6,283
Fire:												
Atlanta Fire				-		33		33	0	33		33
Grandview Fire	4,373			4,373	4,373	1,345		5,718	4,373	1,345		5,718
King Hill Fire	6,655			6,655	6,655	514		7,169	6,655	514		7,169
Mountain Home Fire	2,104			2,104	2,104	2,226		4,330	2,104	2,226		4,330
Oasis Fire				-		17		17	0	17		17
Highway:												
Atlanta Highway				-		400		400	0	400		400
Glenns Ferry Highway	21,258			21,258	21,258	7,782		29,040	21,258	7,782		29,040
Mountain Home Highway	5,235	130		5,365	5,235	8,134		13,369	5,235	8,134	79	13,448
Hospital:												
Elmore Medical Center	26,837			26,837	26,837	17,229		44,066	26,837	17,229	76	44,142
Abatement												
Elmore Abatement		19		19		1,904		1,904	0	1,904	9	1,913

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Library:												
Prairie Library	46			46	46	2		48	46	2		48
Recreation:												
Eastern Elmore Recreation	4,248			4,248	4,248	2,264		6,512	4,248	2,264		6,512
Western Elmore Recreation		93		93		7,016		7,016	0	7,016	52	7,068

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Franklin County	2,980,367	2,962,984	3,156,765			0.005074286	71,578
County Road & Bridge	342,050	388,768	347,768			0.000559912	
Total County Budget Information:	3,322,417	3,351,752	3,504,533	3,636,219	109,087		
Cities:							
Clifton	19,793	20,576	21,546	21,855	656	0.001990649	-
Dayton	21,123	21,496	22,635	24,050	722	0.000962649	-
Franklin	85,550	87,979	96,250	98,297	2,949	0.003562487	-
Oxford	970	996	1058	1,062	32	0.000474067	-
Preston	821,879	837,370	888,584	913,217	27,397	0.004566312	30,000
Weston	39,478	41,536	43,682	44,294	1,329	0.002931186	417
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Grace #148	11,338	9,092	10,019	23,208	696	0.000168435	
Preston #201	44,170	30,840	32,579	59,719	1,792	0.000128254	
West Side #202	36,093	35,314	36,734	48,715	1,461	0.000350464	
Cemetery:							
Cleveland Cemetery	2,899	2,968	3,063	3,138	94	0.000195640	-
Clifton Cemetery	7,695	7,877	8,178	8,593	258	0.000212916	-
Dayton Cemetery	8,470	8,714	9,089	9,653	290	0.000204801	3
Fairview Cemetery	2,042	2,140	2,300	3,006	90	0.000072687	-
Franklin Cemetery	9,050	9,262	9,852	10,175	305	0.000151056	-
Mapleton Cemetery	7,342	7,491	8,228	8,343	250	0.000329935	-
Mink Creek Cemetery	4,568	4,706	4,986	5,115	153	0.000195579	-
Preston Cemetery	36,229	36,764	38,619	39,828	1,195	0.000154533	-
Riverdale Cemetery	3,034	3,169	3,305	3,463	104	0.000148710	-
Thatcher Cemetery	4,214	4,370	4,507	4,687	141	0.000263808	-
Treasureton Cemetery	1,565	1,614	1,682	1,794	54	0.000164661	-
Weston Cemetery	6,442	6,418	6,953	7,219	217	0.000135727	-
Whitney Cemetery	7,616	7,920	8,227	8,528	256	0.000221830	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Franklin County Fire	619,338	639,427	657,528	665,395	19,962	0.001218855	105,000
Highway:							
Downey Swan Lake Highway	57,363	58,504	61,134	63,915	1,917	0.000478108	-
Library:							
Franklin County Library*	233,322	235,323	250,827	264,426	7,933	0.000403187	-
Abatement:							
Franklin County Abatement	191,814	147,246	157,246	191,814	5,754	0.000252762	47,157

* The county did not bill the judgment levy for the library district. The amount of the judgment has been removed from this record.

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Franklin County	85,471				85,471	46,215			85,471	46,215		
County Road & Bridge												
Total County Budget Information:	85,471	0	0	85,471	85,471	46,215	0	131,686	85,471	46,215	-	131,686
Cities:												
Clifton	24			24	24	284		308	24	285		309
Dayton	875			875	875	540		1,415	875	540		1,415
Franklin	729			729	729	1,318		2,047	729	1,318		2,047
Oxford	1			1	1	3		4	1	3		4
Preston	2,539			2,539	2,539	22,094		24,633	2,539	22,094		24,633
Weston	145			145	145	467		612	145	467		612
Schools:												
School districts only use the Tort, M												
Grace #148	10,294			10,294	10,294	2,895		13,189	10,294	2,895		13,189
Preston #201	12,121			12,121	12,121	15,019		27,140	12,121	15,019		27,140
West Side #202	9,825			9,825	9,825	2,157		11,982	9,825	2,156		11,981
Cemetery:												
Cleveland Cemetery	52			52	52	23		75	52	23		75
Clifton Cemetery	297			297	297	118		415	297	118		415
Dayton Cemetery	438			438	438	127		565	438	126		564
Fairview Cemetery	697			697	697	9		706	697	9		706
Franklin Cemetery	205			205	205	118		323	205	118		323
Mapleton Cemetery	93			93	93	22		115	93	22		115
Mink Creek Cemetery	126			126	126	3		129	126	3		129
Preston Cemetery	439			439	439	770		1,209	439	770		1,209
Riverdale Cemetery	149			149	149	9		158	149	9		158
Thatcher Cemetery	174			174	174	6		180	174	6		180
Treasureton Cemetery	108			108	108	5		113	108	4		112
Weston Cemetery	205			205	205	61		266	205	61		266
Whitney Cemetery	215			215	215	86		301	215	86		301

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Franklin County Fire				-		7,867		7,867	0	7,867		7,867
Highway:												
Downey Swan Lake Highway	2,212			2,212	2,212	569		2,781	2,212	569		2,781
Library:												
Franklin County Library*	10,185			10,185	10,185	3,414		13,599	10,185	3,414		13,599
Abatement:												
Franklin County Abatement				-		2,754		2,754		2,754		2,754

* The county did not bill the judgmen

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fremont County	4,795,683	5,154,049	5,136,734			0.003186954	-
County Road & Bridge	2,162,276	2,107,561	2,414,224			0.001497842	
Total County Budget Information:	6,957,959	7,261,610	7,550,958	7,710,184	231,306		
Cities:							
Ashton	321,908	311,366	334,970	346,223	10,387	0.009506805	-
Drummond	547	596	598	609	18	0.000880002	296
Island Park	21,494	21,530	22,260	22,990	690	0.000183711	493
Newdale	41,090	41,478	43,115	43,959	1,319	0.003607264	-
Parker	23,052	23,052	26,469	26,716	801	0.003303850	-
St. Anthony	692,826	692,826	692,826	709,943	21,298	0.007936998	52,396
Teton	18,607	19,334	20,193	20,314	609	0.000929213	-
Warm River				-	-		
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Fremont #215	42,628	17,593	19,104	51,882	1,556	0.000033233	
Sugar Salem #322	9,798	4,185	6,200	46,826	1,405	0.000181891	
Ambulance:							
Fremont County Ambulance	283,019	295,417	307,338	318,809	9,564	0.000190680	-
Cemetery:							
North Fremont Cemetery #1	40,000	40,500	46,431	48,650	1,460	0.000209749	1,504
Parker Cemetery #4	24,207	25,268	26,202	28,214	846	0.000362326	6
River View Cemetery #3	19,752	19,000	20,157	20,748	622	0.000163306	626
Squirrel Cemetery	8,821	9,122	9,960	10,654	320	0.000330208	908
Teton Newdale Cemetery	24,523	25,704	26,584	28,435	853	0.000216670	485
Wilford Cemetery #2	30,947	32,085	33,519	34,940	1,048	0.000303129	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Hamer Fire	29,682	29,395	29,395	34,811	1,044	0.000600015	10,335
Island Park Fire	178,233	185,883	191,787	192,515	5,775	0.000204537	2,269
North Fremont Fire	122,010	127,867	133,484	140,764	4,223	0.000539807	-
South Fremont Fire (perm O/R 2013)	378,070	390,588	405,913	419,466	12,584	0.001177619	-
Hospital:							
North Fremont Hospital	281,659	294,808	306,638	311,563	9,347	0.000248719	-
Library:							
Fremont County Library	465,682	485,864	375,000	491,338	14,740	0.000241368	19,266
Sugar Salem Library	47,015	56,730	56,353	61,000	1,830	0.000218898	23,210
Mosquito Abatement:							
Fort Henry Mosquito	10,276	10,276	14,999	15,000	450	0.000577765	8,899

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fremont County	114,306				114,306	44,920			114,306	44,920		
County Road & Bridge												
Total County Budget Information:	114,306	0	0	114,306	114,306	44,920	0	159,226	114,306	44,920	-	159,226
Cities:												
Ashton	2,103			2,103	2,103	9,150		11,253	2,103	9,150		11,253
Drummond				-		11		11		11		11
Island Park				-		730		730		730		730
Newdale	53			53	53	791		844	53	791		844
Parker	192			192	192	55		247	192	55		247
St. Anthony	124			124	124	16,993		17,117	124	16,993		17,117
Teton	31			31	31	90		121	31	90		121
Warm River				-				-				-
Schools:												
School districts only use the Tort, N												
Fremont #215	6,276			6,276	6,276	26,502		32,778	6,276	26,502		32,778
Sugar Salem #322	33,191			33,191	33,191	7,435		40,626	33,191	7,435		40,626
Ambulance:												
Fremont County Ambulance	9,544			9,544	9,544	1,927		11,471	9,544	1,927		11,471
Cemetery:												
North Fremont Cemetery #1	1,817			1,817	1,817	400		2,217	1,817	402		2,219
Parker Cemetery #4	1,778			1,778	1,778	234		2,012	1,778	234		2,012
River View Cemetery #3	163			163	163	428		591	163	428		591
Squirrel Cemetery	679			679	679	15		694	679	15		694
Teton Newdale Cemetery	1,750			1,750	1,750	101		1,851	1,750	101		1,851
Wilford Cemetery #2	1,138			1,138	1,138	283		1,421	1,138	283		1,421

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Hamer Fire	5,129			5,129	5,129	287		5,416	5,129	287		5,416
Island Park Fire	7			7	7	721		728	7	721		728
North Fremont Fire	6,212			6,212	6,212	1,068		7,280	6,212	1,068		7,280
South Fremont Fire (perm O/R 2013)	8,486			8,486	8,486	5,067		13,553	8,486	5,067		13,553
Hospital:												
North Fremont Hospital	3,519			3,519	3,519	1,406		4,925	3,519	1,406		4,925
Library:												
Fremont County Library	2,304			2,304	2,304	3,170		5,474	2,304	3,170		5,474
Sugar Salem Library	3,865			3,865	3,865	405		4,270	3,865	405		4,270
Mosquito Abatement:												
Fort Henry Mosquito				-		1		1		1		1

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Gem County	4,101,060	4,064,973	4,401,021			0.005277301	11
County Road & Bridge	91,197	213,414	45,000			0.000053959	
Total County Budget Information:	4,192,257	4,278,387	4,446,021	4,559,886	136,797		
City:							
Emmett	1,450,789	1,445,438	1,510,128	1,560,272	46,808	0.006764131	476
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Emmett #221	49,897	14,728	16,500	76,065	2,282	0.000091192	
Cemetery:							
Ola Cemetery	1,641	1,701	1,756	1,832	55	0.000109159	-
Sweet Montour Cemetery	6,319	6,319	6,790	6,923	208	0.000118262	-
Fire:							
Eagle Fire	5,343,687	5,726,905	6,142,003	6,166,543	184,996	0.001963409	68
Gem Fire #1	279,645	290,173	299,078	305,728	9,172	0.000605047	2,236
Gem Fire #2	35,722	36,978	38,463	39,459	1,184	0.000558396	-
Middleton Fire	620,053	651,190	704,390	723,517	21,706	0.000978068	-
Library:							
Ola Library	1,255	1,302	1,344	1,401	42	0.000089352	-
Mosquito Abatement:							
Gem County Mosquito Abate.	431,870	439,199	468,771	479,363	14,381	0.000753228	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Gem County	44,618				44,618	69,247			44,618	69,247		
County Road & Bridge												
Total County Budget Information:	44,618	-	-	44,618	44,618	69,247	-	113,865	44,618	69,247	-	113,865
City:												
Emmett	1,043			1,043	1,043	49,101		50,144	1,043	49,101		50,144
Schools:												
School districts only use the Tort, M												
Emmett #221	21,763			21,763	21,763	37,802		59,565	21,763	37,802		59,565
Cemetery:												
Ola Cemetery	48			48	48	28		76	48	28		76
Sweet Montour Cemetery	78			78	78	55		133	78	55		133
Fire:												
Eagle Fire	1,325			1,325	1,325	23,215		24,540	1,325	23,215		24,540
Gem Fire #1	4,094			4,094	4,094	2,556		6,650	4,094	2,556		6,650
Gem Fire #2	622			622	622	374		996	622	374		996
Middleton Fire	7,941			7,941	7,941	11,186		19,127	7,941	11,186		19,127
Library:												
Ola Library	34			34	34	23		57	34	23		57
Mosquito Abatement:												
Gem County Mosquito Abate.	2,615			2,615	2,615	7,977		10,592	2,615	7,977		10,592

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Gooding County	3,270,737	3,285,832	3,462,022			0.003632045	341,515
County Road & Bridge							
Total County Budget Information:	3,270,737	3,285,832	3,462,022	3,682,923	110,488		
Cities:							
Bliss	62,994	58,927	61,043	66,825	2,005	0.008923663	-
Gooding	904,575	902,177	931,680	965,123	28,954	0.009820798	-
Hagerman	171,817	176,756	183,245	186,419	5,593	0.005929296	-
Wendell	529,785	534,505	558,424	573,079	17,192	0.007840765	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Gooding #231	9,202	0	0	32,422	973	0.000078162	
Wendell #232	2,518	0	0	27,726	832	0.000102518	
Hagerman #233	5,996	3,277	3,911	14,864	446	0.000094050	
Bliss #234	8,258	6,276	6,554	9,360	281	0.000118203	
Jerome #261	19,198	21,704	0	77,014	2,310	0.000072890	
Buhl #412	9,706	0	0	25,998	780	0.000043346	
Ambulance:							
Gooding County Ambulance	288,701	293,874	305,555	309,989	9,300	0.000320561	61,501
Cemetery:							
Gooding Cemetery	72,313	73,589	76,257	79,501	2,385	0.000185031	-
Hagerman Cemetery (Perm O/R 2013	36,183	37,177	38,634	39,691	1,191	0.000168714	-
Wendell Cemetery	65,389	66,713	69,439	76,017	2,281	0.000222970	-
Fire:							
Bliss Fire	34,572	35,131	36,307	38,856	1,166	0.000831612	-
Gooding Fire	132,313	135,928	141,167	147,892	4,437	0.000541088	-
Hagerman Fire	133,663	137,841	144,389	147,542	4,426	0.001063070	-
Wendell Fire	150,637	154,671	160,731	175,124	5,254	0.000678439	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Highway:							
Bliss Highway #2	91,200	92,777	95,798	101,293	3,039	0.001125468	-
Gooding Highway	375,288	383,148	397,074	412,204	12,366	0.001020038	218
Hagerman Highway #3	140,280	145,514	151,966	155,709	4,671	0.001141840	-
Wendell Highway	271,964	277,671	288,137	314,742	9,442	0.001143048	403
West Point Highway (Perm O/R 2013	121,323	124,687	129,995	136,943	4,108	0.001511829	-
Hospital:							
Gooding Hospital	719,361	734,499	746,913	791,044	23,731	0.000783594	15,882
Recreation:							
Gooding Recreation	148,228	150,764	156,422	162,868	4,886	0.000387753	-
Wendell Recreation	109,522	111,783	116,289	127,102	3,813	0.000342215	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Gooding County	170,629	1,684			170,629	50,272			170,629	50,272		
County Road & Bridge												
Total County Budget Information:	170,629	1,684	0	172,313	170,629	50,272	0	220,901	170,629	50,272	-	220,901
Cities:												
Bliss				-		5,782		5,782		5,782		5,782
Gooding	3,793			3,793	3,793	29,650		33,443	3,793	29,650		33,443
Hagerman	77			77	77	3,097		3,174	77	3,097		3,174
Wendell	2,017			2,017	2,017	12,638		14,655	2,017	12,638		14,655
Schools:												
School districts only use the Tort, M												
Gooding #231	21,116			21,116	21,116	10,204		31,320	21,116	11,306		32,422
Wendell #232	23,282			23,282	23,282	3,398		26,680	23,282	4,444		27,726
Hagerman #233	7,669			7,669	7,669	3,284		10,953	7,669	3,284		10,953
Bliss #234	0	559		559	0	2,806		2,806		2,806		2,806
Jerome #261	52,714			52,714	52,714			52,714	52,714	24,300		77,014
Buhl #412	14,264			14,264	14,264	10,903		25,167	14,264	10,951	783	25,998
Ambulance:												
Gooding County Ambulance		84		84		4,434		4,434		4,434		4,434
Cemetery:												
Gooding Cemetery	2,071			2,071	2,071	1,173		3,244	2,071	1,173		3,244
Hagerman Cemetery (Perm O/R 2013	626	26		652	626	431		1,057	626	431		1,057
Wendell Cemetery	5,482			5,482	5,482	1,096		6,578	5,482	1,096		6,578
Fire:												
Bliss Fire	2,011			2,011	2,011	538		2,549	2,011	538		2,549
Gooding Fire	5,581			5,581	5,581	1,144		6,725	5,581	1,144		6,725
Hagerman Fire	2,204	269		2,473	2,204	949		3,153	2,204	949		3,153
Wendell Fire	12,108			12,108	12,108	2,285		14,393	12,108	2,285		14,393

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Highway:												
Bliss Highway #2	3,874	336		4,210	3,874	1,621		5,495	3,874	1,621		5,495
Gooding Highway	10,624			10,624	10,624	4,506		15,130	10,624	4,506		15,130
Hagerman Highway #3	2,801			2,801	2,801	942		3,743	2,801	942		3,743
Wendell Highway	22,416			22,416	22,416	4,189		26,605	22,416	4,189		26,605
West Point Highway (Perm O/R 2013	5,801			5,801	5,801	1,147		6,948	5,801	1,147		6,948
Hospital:												
Gooding Hospital	33,087	212		33,299	33,087	11,044		44,131	33,087	11,044		44,131
Recreation:												
Gooding Recreation	4,090			4,090	4,090	2,356		6,446	4,090	2,356		6,446
Wendell Recreation	9,039			9,039	9,039	1,774		10,813	9,039	1,774		10,813

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Idaho County	2,867,566	2,867,566	2,867,566			0.002280346	636,888
County Road & Bridge							
Total County Budget Information:	2,867,566	2,867,566	2,867,566	2,969,776	89,093		
Cities:							
Cottonwood	235,700	238,257	240,024	245,000	7,350	0.006732618	8,699
Ferdinand	19,233	18,976	19,570	20,404	612	0.003502418	-
Grangeville	863,009	868,546	903,511	926,606	27,798	0.006184325	-
Kamiah	193,118	192,543	198,511	204,889	6,147	0.004822377	-
Kooskia	87,254	88,251	90,963	93,107	2,793	0.004900827	-
Riggins	63,572	65,558	67,577	69,332	2,080	0.002021934	27,333
Stites	18,730	18,898	19,477	19,871	596	0.003953676	-
White Bird	19,155	19,530	20,122	20,322	610	0.005176780	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Cottonwood #242	22,255	15,901	16,859	24,749	742	0.000162489	
Salmon River #243	7,794	0	0	9,416	282	0.000071949	
Mountain View #244	55,977	14,337	16,855	68,926	2,068	0.000083429	
Nezperce #302	2,380	0	0	13,411	402	0.000117951	
Kamiah #304	6,279	2,749	3,046	9,223	277	0.000046071	
Highland #305	7,298	2,802	3,173	11,906	357	0.000083272	

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Cemetery:							
Clearwater Cemetery	596	609	639	660	20	0.000026332	-
Cottonwood Cemetery	21,959	22,407	23,403	24,436	733	0.000254949	-
Ferdinand Cemetery	1,998	1,747	1,915	2,155	65	0.000074173	181
Grangeville Cemetery	153,743	156,170	157,539	162,128	4,864	0.000387368	4,823
Kamiah Cemetery	6,150	6,302	6,505	6,658	200	0.000036941	-
Keuterville Cemetery	1294	1291	1354	1,481	44	0.000086783	-
Pine Grove Cemetery	11,894	12,083	12,539	12,777	383	0.000220033	-
Riggins Cemetery	8,482	8,579	8,994	9,194	276	0.000079679	-
White Bird Cemetery	13,397	13,553	14,261	14,554	437	0.000204384	-
Winona Cemetery	2,163	2,220	2,306	2,443	73	0.000117982	-
Woodland Cemetery	2,033	2,089	2,191	2,266	68	0.000090841	-
Fire:							
Cottonwood Fire	29,074	30,059	31,011	32,675	980	0.000405101	262
Grangeville Fire	35,931	36,719	38,385	39,346	1,180	0.000226783	6
Harpster Fire	10,177	10,486	10,920	10,959	329	0.000633827	-
Kamiah Fire	38,602	39,710	40,944	41,489	1,245	0.000404876	-
Flood Control:							
Flood Control #6	1,729	1,781	1,834	1,834	55	0.000212981	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Highway:							
Cottonwood Highway	19,785	19,532	19,532	20,683	620	0.000259199	8,563
Deer Creek Highway				-	-		
Doumecq Highway				-	-		
Ferdinand Highway	34,664	34,401	35,445	38,430	1,153	0.001160627	1,944
Grangeville Highway	59,972	61,098	64,304	65,099	1,953	0.000198538	-
Greencreek Highway	13,123	13,553	13,995	15,168	455	0.000553663	-
Keuterville Highway	14,886	14,806	14,801	16,037	481	0.000675047	900
Kidder Harris Highway	7,141	7,311	7,579	7,703	231	0.000073373	-
Hospital:							
Syringa Hospital	400,512	400,512	426,346	437,657	13,130	0.000447886	1,892
Library:							
Prairie River Library	425,708	438,991	460,603	472,721	14,182	0.000278642	-
Recreation:							
White Bird Recreation (2015)			8,721	8,721	262	0.000124987	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Idaho County	54,195				54,195	45,651			56,559	45,651		
County Road & Bridge	2,364				2,364							
Total County Budget Information:	56,559	-	-	56,559	56,559	45,651	-	102,210	56,559	45,651	-	102,210
Cities:												
Cottonwood				-		4,976		4,976		4,976		4,976
Ferdinand				-		834		834		834		834
Grangeville				-		23,095		23,095		23,095		23,095
Kamiah	1			1	1	6,377		6,378	1	6,377		6,378
Kooskia	32			32	32	2,112		2,144	32	2,112		2,144
Riggins	37			37	37	1,718		1,755	37	1,718		1,755
Stites				-		394		394		394		394
White Bird				-		200		200		200		200
Schools:												
School districts only use the Tort,												
Cottonwood #242	729			729	729	7,161		7,890	729	7,161		7,890
Salmon River #243	1,335			1,335	1,335	8,081		9,416	1,335	8,081		9,416
Mountain View #244	8,243			8,243	8,243	43,828		52,071	8,243	43,828		52,071
Nezperce #302	10,146			10,146	10,146	2,835		12,981	10,146	3,265		13,411
Kamiah #304	2,308			2,308	2,308	3,869		6,177	2,308	3,869		6,177
Highland #305	3,844	34		3,878	3,844	4,889		8,733	3,844	4,889		8,733

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Cemetery:												
Clearwater Cemetery	13			13	13	8		21	13	8		21
Cottonwood Cemetery	648			648	648	385		1,033	648	385		1,033
Ferdinand Cemetery	157			157	157	27		184	157	27		184
Grangeville Cemetery	1,893			1,893	2,019	2,570		4,589	2,019	2,570		4,589
Kamiah Cemetery	54			54	54	99		153	54	99		153
Keuterville Cemetery	83			83	83	44		127	83	44		127
Pine Grove Cemetery	44			44	44	194		238	44	194		238
Riggins Cemetery	28			28	28	172		200	28	172		200
White Bird Cemetery	144			144	144	149		293	144	149		293
Winona Cemetery	122			122	122	15		137	122	15		137
Woodland Cemetery	61			61	61	14		75	61	14		75
Fire:												
Cottonwood Fire	1,368			1,368	1,368	296		1,664	1,368	296		1,664
Grangeville Fire	444			444	444	517		961	444	517		961
Harpster Fire	0			-	0	39		39		39		39
Kamiah Fire	93			93	93	452		545	93	452		545
Flood Control:												
Flood Control #6				-				-				-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Highway:												
Cottonwood Highway	898			898	898	253		1,151	898	253		1,151
Deer Creek Highway				-				-				-
Doumecq Highway				-				-				-
Ferdinand Highway	2,601			2,601	2,601	384		2,985	2,601	384		2,985
Grangeville Highway				-		795		795		795		795
Greencreek Highway	1,113			1,113	1,113	60		1,173	1,113	60		1,173
Keuterville Highway	782			782	782	449		1,231	782	449		1,231
Kidder Harris Highway	33			33	33	91		124	33	91		124
Hospital:												
Syringa Hospital	4,686			4,686	4,686	6,625		11,311	4,686	6,625		11,311
Library:												
Prairie River Library	7,939	147		8,086	7,939	4,179		12,118	7,939	4,179		12,118
Recreation:												
White Bird Recreation (2015)				-				-				-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Jefferson County	4,750,698	4,759,018	5,185,612			0.004482541	7,535
County Road & Bridge	759,263	931,051	792,605			0.000685143	
County Budget Information:	5,509,961	5,690,069	5,978,217	6,192,987	185,790		
Cities:							
Lewisville	48,793	49,670	51,563	52,053	1,562	0.004065307	-
Menan	72,893	75,117	78,076	78,995	2,370	0.004376917	-
Mud Lake	36,445	37,759	38,914	39,654	1,190	0.008889106	-
Rigby	1,167,729	1,178,581	1,217,411	1,242,785	37,284	0.010074871	-
Ririe (partial)	88,614	88,614	88,614	90,236	2,707	0.006198558	27,642
Roberts	85,010	85,977	89,131	90,604	2,718	0.010448708	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Jefferson #251	59,814	28,103	0	109,395	3,282	0.000026188	
Ririe #252	4,000	0	0	30,727	922	0.000228181	
West Jefferson #253	2,017	0	0	69,774	2,093	0.000407647	
Ambulance:							
West Jefferson Ambulance	28,605	29,287	30,672	34,307	1,029	0.000180963	-
Cemetery:							
Central Cemetery	41,730	42,905	44,992	46,397	1,392	0.000220219	-
Lewisville Cemetery	7,573	7,830	8,102	8,558	257	0.000142464	-
Little Butte Cemetery	22,946	24,482	25,541	26,297	789	0.000168363	2
Pioneer Cemetery	98,774	101,914	105,417	106,918	3,208	0.000207532	1,604
Roberts Cemetery	27,021	27,380	28,108	29,995	900	0.000396758	901
Shelton Cemetery	31,676	32,629	34,500	36,383	1,091	0.000238776	87
West Jefferson Cemetery	17,568	17,960	18,818	21,087	633	0.000114110	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Hamer Fire	29,682	29,395	29,395	34,811	1,044	0.000600015	10,335
Jefferson Central Fire	996,000	996,000	1,030,000	1,058,195	31,746	0.001116892	218,838
Roberts Fire	67,741	69,439	73,183	77,816	2,334	0.000946412	-
West Jefferson Fire	50,388	51,915	54,322	61,788	1,854	0.000596332	-
Flood Control:							
Flood Control #1	40,487	42,462	44,588	44,653	1,340	0.000007793	-
Flood Control #5	15,812	16,843	17,430	17,430	523	0.000364424	-
Levee:							
Levee #1	0	0	0	-	-		
Library:							
Jefferson Library	146,325	138,969	157,714	170,245	5,107	0.000480525	-
Mosquito Abatement:							
Jefferson Mosquito Abate.	115,468	120,027	126,460	128,027	3,841	0.000658288	-
Midway Abatement	437,750	437,750	445,359	450,750	13,523	0.000477930	129,323
Roberts Mosquito Abate.	42,532	43,001	43,001	44,800	1,344	0.001001742	3,661

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Jefferson County	148,557				148,557	66,213			148,557	66,213		
County Road & Bridge												
County Budget Information:	148,557	-	-	148,557	148,557	66,213	-	214,770	148,557	66,213	-	214,770
Cities:												
Lewisville	15			15	15	475		490	15	475		490
Menan				-		919		919	0	919		919
Mud Lake	19			19	19	721		740	19	721		740
Rigby	305			305	305	25,069		25,374	305	25,069		25,374
Ririe (partial)				-		1,622		1,622	0	1,622		1,622
Roberts	158			158	158	1,315		1,473	158	1,315		1,473
Schools:												
School districts only use the												
Jefferson #251	38,534			38,534	38,534	42,758		81,292	24,004			24,004
Ririe #252	20,824			20,824	20,824	9,751		30,575	20,824	9,751	152	30,727
West Jefferson #253	18,940			18,940	64,660	2,210		66,870	64,660	5,114		69,774
Ambulance:												
West Jefferson Ambulance	3,239			3,239	3,239	396		3,635	3,239	396		3,635
Cemetery:												
Central Cemetery	953			953	953	444	32	1,429	953	444	8	1,405
Lewisville Cemetery	393			393	393	63		456	393	63		456
Little Butte Cemetery	533			533	533	223		756	533	223		756
Pioneer Cemetery	284			284	284	1,217		1,501	284	1,217		1,501
Roberts Cemetery	1,560			1,560	1,560	327		1,887	1,560	327		1,887
Shelton Cemetery	1,580			1,580	1,580	284		1,864	1,580	284	19	1,883
West Jefferson Cemetery	1,996			1,996	1,996	273		2,269	1,996	273		2,269

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Hamer Fire	5,129			5,129	5,129	287		5,416	5,129	287		5,416
Jefferson Central Fire	17,196			17,196	17,196	10,903		28,099	17,196	10,903	96	28,195
Roberts Fire	4,191			4,191	4,191	442		4,633	4,191	442		4,633
West Jefferson Fire	7,000			7,000	7,000	466		7,466	7,000	466		7,466
Flood Control:												
Flood Control #1				-		32		32			65	65
Flood Control #5				-				-				-
Levee:												
Levee #1				-				-				-
Library:												
Jefferson Library	10,507			10,507	10,507	2,024		12,531	10,507	2,024		12,531
Mosquito Abatement:												
Jefferson Mosquito Abate.	670			670	670	895		1,565	670	895	2	1,567
Midway Abatement				-		5,391		5,391		5,391		5,391
Roberts Mosquito Abate.	968			968	968	831		1,799	968	831		1,799

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Jerome County	5,783,724	5,896,972	6,155,629			0.004806050	-
County Road & Bridge							
Total County Budget Information:	5,783,724	5,896,972	6,155,629	6,456,858	193,706		
Cities:							
Eden	44,887	45,444	47,484	48,000	1,440	0.006057354	9,844
Hazelton	118,044	119,554	123,753	126,608	3,798	0.007633335	-
Jerome	4,127,829	4,147,250	4,168,163	4,246,800	127,404	0.009108946	175,358
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Jerome #261	19,198	21,704	0	77,014	2,310	0.000072890	
Valley #262	16,909	10,470	10,470	41,000	1,230	0.000193141	
Shoshone #312	4,922	0	0	37,386	1,122	0.000217255	
Minidoka #331	18,490	0	0	103,017	3,091	0.000081720	
Ambulance:							
Lifeline Ambulance	464,456	473,898	490,461	497,052	14,912	0.000382931	5,000
Cemetery:							
Hazelton Cemetery	12,607	12,124	13,609	14,506	435	0.000081693	-
Fire:							
First Segregation Fire	192,119	196,645	208,387	226,704	6,801	0.001248399	-
Jerome Fire #1	304,377	311,753	329,083	348,964	10,469	0.000659066	-
West End Fire	351,865	361,070	374,778	411,470	12,344	0.001056148	53
Highway:							
Hillsdale Highway	454,195	465,565	489,588	521,546	15,646	0.001926757	-
Jerome Highway	1,399,493	1,430,617	1,495,986	1,553,843	46,615	0.001457070	-
Junior College:							
College of Southern Idaho	5,346,296	5,505,527	5,749,361	5,972,652	179,180	0.000957597	1,127,479
Recreation:							
Jerome Recreation	550,767	562,099	582,562	606,762	18,203	0.000567912	5,000
Valley Recreation	105,834	108,847	110,654	118,397	3,552	0.000521389	20,791

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Jerome County	208,574				208,574	92,655			208,574	92,655		
County Road & Bridge												
Total County Budget Information:	208,574	-	-	208,574	208,574	92,655	-	301,229	208,574	92,655	-	301,229
Cities:												
Eden	73			73	73	443		516	73	443		516
Hazelton	233			233	233	2,622		2,855	233	2,622		2,855
Jerome	1,658			1,658	1,658	76,979		78,637	1,658	76,979		78,637
Schools:												
School districts only use the Tort, M												
Jerome #261	52,714			52,714	52,714			52,714	52,714	24,300		77,014
Valley #262	24,091			24,091	24,091	6,439		30,530	24,091	6,439		30,530
Shoshone #312	30,114			30,114	30,114	5,973		36,087	30,114	7,272		37,386
Minidoka #331	76,853			76,853	76,853	22,382		99,235	76,853	26,164		103,017
Ambulance:												
Lifeline Ambulance				-		6,591		6,591		6,591		6,591
Cemetery:												
Hazelton Cemetery	781			781	781	116		897	781	116		897
Fire:												
First Segregation Fire	16,194			16,194	16,194	2,123		18,317	16,194	2,123		18,317
Jerome Fire #1	15,684			15,684	15,684	4,197		19,881	15,684	4,197		19,881
West End Fire	33,025			33,025	33,025	3,667		36,692	33,025	3,667		36,692
Highway:												
Hillsdale Highway	27,837			27,837	27,837	4,121		31,958	27,837	4,121		31,958
Jerome Highway	39,037			39,037	39,037	18,820		57,857	39,037	18,820		57,857
Junior College:												
College of Southern Idaho	151,485	920		152,405	151,485	68,611	1,184	221,280	151,485	68,611	3,195	223,291
Recreation:												
Jerome Recreation	15,744			15,744	15,744	8,456		24,200	15,744	8,456		24,200
Valley Recreation	6,639			6,639	6,639	1,104		7,743	6,639	1,104		7,743

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Kootenai County	40,239,694	40,587,506	41,594,122			0.003178062	9,105,938
County Road & Bridge							
otal County Budget Information:	40,239,694	40,587,506	41,594,122	42,034,456	1,261,034		
Cities:							
Athol	84,000	96,176	101,000	106,031	3,181	0.003570077	11,463
Coeur d'Alene	18,114,790	18,495,228	19,322,941	19,622,090	588,663	0.005857486	4,292,685
Dalton Gardens	124,446	128,919	133,679	135,850	4,076	0.000539736	1,057
Fernan Lake	26,520	26,520	26,547	26,574	797	0.001347355	12,602
Harrison	112,608	115,986	119,465	121,020	3,631	0.003755762	5,367
Hauser Lake	15,758	17,500	18,472	18,857	566	0.000574810	1,600
Hayden	1,121,784	1,171,722	1,248,767	1,266,477	37,994	0.001300851	6
Hayden Lake	118,414	126,021	131,765	132,154	3,965	0.000741793	273
Huetter	56,375	60,663	62,511	63,445	1,903	0.005516527	-
Post Falls	8,720,259	8,973,609	9,304,925	9,426,399	282,792	0.005446790	2,209,495
Rathdrum	2,053,112	2,127,116	2,207,061	2,231,443	66,943	0.005691815	314,366
Spirit Lake	405,000	410,000	436,500	440,762	13,223	0.006944891	13,209
Worley	23,636	24,133	24,863	25,075	752	0.004342004	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Plummer Worley #44	35,037	16,410	16,885	35,174	1,055	0.000039344	
Coeur d'Alene #271	242,333	73,631	67,778	265,640	7,969	0.000033360	
Lakeland # 272	112,404	48,387	46,937	118,500	3,555	0.000049048	
Post Falls #273	96,469	17,995	17,766	113,043	3,391	0.000043844	
Kootenai #274	18,928	14,871	16,243	20,369	611	0.000038003	
Kellogg #391	22,546	0	0	27,026	811	0.000051074	
Ambulance:							
Kootenai County Ambulance	2,095,909	2,129,734	2,247,105	2,269,274	68,078	0.000171693	180,647

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
East Side Fire	428,529	441,654	457,206	458,268	13,748	0.000891829	126,243
Hauser Lake Fire	152,564	156,447	165,437	167,008	5,010	0.001385422	2,039
Kootenai County Fire & Rescue	5,964,189	6,218,002	6,524,162	6,592,049	197,761	0.001929461	1,148,328
Mica Kidd Island	284,374	296,411	312,106	313,701	9,411	0.000641061	-
Nothern Lakes Fire	3,948,062	4,148,963	4,376,444	4,410,835	132,325	0.001412961	-
Shoshone Fire #2	899,386	918,036	949,066	967,694	29,031	0.002089371	103
Spirit Lake Fire	563,569	580,836	604,615	609,618	18,289	0.001274863	-
St. Maries Fire	338,333	345,104	358,894	366,166	10,985	0.001007722	-
Timberlake Fire	711,599	743,861	780,774	787,433	23,623	0.001341130	-
Worley Fire	723,536	753,819	790,208	796,897	23,907	0.001023062	-
Flood Control:							
Twin Lakes-Rathdrum FC #17	32,600	32,409	32,600	32,600	978	0.000191108	23,380
Highway:							
East Side Highway #3	1,128,436	1,178,400	1,233,190	1,238,800	37,164	0.000648004	-
Lakes Highway #2	3,776,039	3,950,026	4,076,117	4,109,680	123,290	0.000758112	1,013,192
Post Falls Highway #1	2,396,698	2,505,099	2,590,625	2,618,749	78,562	0.000647527	476,092
Worley Highway #4	2,058,670	2,159,914	2,262,198	2,278,871	68,366	0.001251656	12,301
Hospital:							
Kootenai Hospital (do not remove foregone)				-	-		61,391
Junior College:							
North Idaho College	13,783,194	13,890,803	14,382,710	14,530,195	435,906	0.001098933	1,729,201
Library:							
Kootenai Consolidated Library	3,392,490	3,538,542	3,710,382	3,742,943	112,288	0.000371634	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Sewer & Water:							
Cataldo Water	10,500	10,500	10,500	10,570	317	0.000518333	1,279
Cleland Bay Sewer	4,799	4,943	5,091	5,091	153	0.000416736	9
Hayden Lake Recreational S/W	54,607	56,275	57,864	57,960	1,739	0.000057062	15,135
Kidd Island Bay Sewer	36,495	37,634	38,763	38,780	1,163	0.000685286	775
Kingston Cataldo Sewer	26,031	26,621	27,566	27,870	836	0.000705070	-
Kootenai County Water #1	98,317	106,896	107,000	107,852	3,236	0.001781848	7,118
North Kootenai Water				-	-		
Twin Lake Recreational Swr				-	-		
Watershed							
Hayden Lake Watershed	0	125,000	124,992	125,000	3,750	0.000122615	5,409

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013			2014					2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	Total
Kootenai County	38,602	14,560		38,602	374,838	27,111	929		38,602	374,838	26,894	
County Road & Bridge												
otal County Budget Information:	38,602	14,560	53,162	38,602	374,838		929	414,369	38,602	374,838	26,894	440,334
Cities:												
Athol			-		5,031			5,031		5,031		5,031
Coeur d'Alene	461	9,523	9,984	461	288,085	10,967		299,513	461	288,085	10,603	299,149
Dalton Gardens	2	78	80	2	2,169			2,171	2	2,169		2,171
Fernan Lake			-		27			27		27		27
Harrison			-		1,555			1,555		1,555		1,555
Hauser Lake			-		205	268		473	0	205	180	385
Hayden	80	922	1,002	80	17,075	1,447		18,602	80	17,075	555	17,710
Hayden Lake		57	57		328			328		328	61	389
Huetter			-		934			934		934		934
Post Falls	1,674	1,329	3,003	1,674	110,481	2,471		114,626	1,674	110,481	9,319	121,474
Rathdrum	364		364	364	24,018	134		24,516	364	24,018		24,382
Spirit Lake			-		4,262			4,262		4,262		4,262
Worley			-		212			212		212		212
Schools:												
School districts only use the Tort												
Plummer Worley #44	0	137	137		3,133	188		3,321	0	3,133	134	3,267
Coeur d'Alene #271	2,486	6,145	8,631	2,486	179,241	10,282		192,009	2,486	179,241	7,586	189,313
Lakeland # 272	3,437	2,659	6,096	3,437	60,540	5,308	828	70,113	3,437	60,540	4,086	68,063
Post Falls #273	3,162	1,243	4,405	3,162	84,036	1,676		88,874	3,162	84,036	8,079	95,277
Kootenai #274	0		-		4,126	605		4,731		4,126		4,126
Kellogg #391	1,760	912	2,672	1,760	24,420			26,180	1,760	25,266		27,026
Ambulance:												
Kootenai County Ambulance	1,237	753	1,990	1,237	19,546	1,390	47	22,220	1,237	19,546	1,386	22,169

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013			2014					2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	Total
Fire:												
East Side Fire		70	70		1,062	139		1,201		1,062		1,062
Hauser Lake Fire	85		85	85	1,024	644		1,753	85	1,024	462	1,571
Kootenai County Fire & Rescue	3,567	1,129	4,696	3,567	58,934	2,387	597	65,485	3,567	58,934	5,386	67,887
Mica Kidd Island	189	147	336	189	204	101		494	189	204	1,202	1,595
Nothern Lakes Fire	1,343	1,382	2,725	1,343	31,577	3,532		36,452	1,343	31,577	1,471	34,391
Shoshone Fire #2	1,083	277	1,360	1,083	16,628	370		18,081	1,083	16,627	918	18,628
Spirit Lake Fire	767	456	1,223	767	3,674	386		4,827	767	3,674	562	5,003
St. Maries Fire	352	158	510	352	6,674			7,026	352	6,674	246	7,272
Timberlake Fire	520	687	1,207	520	5,396	728		6,644	520	5,395	744	6,659
Worley Fire	4,162	267	4,429	4,162	2,005	1,141		7,308	4,162	2,005	522	6,689
Flood Control:												
Twin Lakes-Rathdrum FC #17			-			191		191			-	-
Highway:												
East Side Highway #3	424	405	829	424	4,485	923		5,832	424	4,485	701	5,610
Lakes Highway #2	852	1,349	2,201	852	31,188	2,323		34,363	852	31,188	1,523	33,563
Post Falls Highway #1	2,093	482	2,575	2,093	23,643	1,185	145	27,066	2,093	23,643	2,388	28,124
Worley Highway #4	5,576	563	6,139	5,576	9,859	1,625		17,060	5,576	9,859	1,238	16,673
Hospital:												
Kootenai Hospital (do not remove f			-					-				-
Junior College:												
North Idaho College	10,034	4,916	14,950	10,034	128,276	9,210	272	147,792	10,034	128,276	9,175	147,485
Library:												
Kootenai Consolidated Library	2,252	1,051	3,303	2,252	27,983	2,360	83	32,678	2,252	27,983	2,326	32,561

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013			2014					2015			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	Total
Sewer & Water:												
Cataldo Water			-		70			70		70		70
Cleland Bay Sewer			-					-				-
Hayden Lake Recreational S/W		29	29		77	45		122		77	19	96
Kidd Island Bay Sewer		43	43		17			17		17		17
Kingston Cataldo Sewer			-		304			304		304		304
Kootenai County Water #1	1		1	1	452	151		604	1	452	399	852
North Kootenai Water			-					-				-
Twin Lake Recreational Swr			-					-				-
Watershed												
Hayden Lake Watershed	0	-	-	0	-		-	-	0	-	8	8

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Latah County	8,578,578	8,650,133	8,917,170			0.004349002	263,802
County Road & Bridge							
Total County Budget Information:	8,578,578	8,650,133	8,917,170	9,163,713	274,911		
Cities:							
Bovill	38,601	37,437	38,743	41,592	1,248	0.007339897	-
Deary	114,687	116,303	119,328	121,673	3,650	0.006561135	534
Genesee	207,286	211,513	217,906	220,000	6,600	0.006390116	9,816
Juliaetta	109,327	109,124	113,391	117,136	3,514	0.005898545	-
Kendrick	92,401	91,983	94,938	99,232	2,977	0.007046582	-
Moscow	4,497,369	4,985,815	5,151,305	5,241,446	157,243	0.004786621	164,539
Potlatch	133,063	133,898	138,011	141,198	4,236	0.005935248	-
Troy	181,680	164,618	189,833	193,584	5,808	0.005713246	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Moscow #281	37,365	38,485	0	75,367	2,261	0.000029230	
Genesee #282	0	0	0	11,500	345	0.000069033	
Kendrick #283	449	0	0	23,390	702	0.000186798	
Potlatch #285	2,494	0	0	36,232	1,087	0.000156882	
Troy School #287	3,468	0	0	14,218	427	0.000105880	
Whitepine #288	697	0	0	6,842	205	0.000039593	
Cemetery:							
Deary Bovill Cemetery	8,935	8,786	9,076	9,300	279	0.000071532	437
Freeze Cemetery	445	1,307	9,351	9,440	283	0.000130457	-
Genesee Cemetery	10,518	10,829	10,972	11,878	356	0.000079427	1,206
Moscow Cemetery	224,588	231,341	241,429	245,891	7,377	0.000182401	-
Mountainview Cemetery	694	714	735	919	28	0.000059335	6
Nez Tah Cemetery	6,456	6,600	6,600	7,017	211	0.000087933	2,232
Troy Cemetery	9,125	9,012	9,012	9,385	282	0.000070226	960
Viola Rock Creek Cemetery	6,063	6,291	6,550	6,681	200	0.000063585	-
Woodfell Mendenhall Cemetery	13,517	13,881	13,881	14,267	428	0.000168537	510

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Bovill Fire	15,505	15,517	16,084	16,743	502	0.001884961	-
Deary Fire	50,264	36,449	36,494	50,955	1,529	0.000361758	3,927
Genesee Fire	21,276	21,938	22,836	24,876	746	0.000195212	-
Moscow Fire	219,037	222,564	234,364	241,800	7,254	0.000808594	57,825
North Latah Fire	6,612	6,796	6,796	8,478	254	0.000596093	254
Potlatch Fire	126,820	129,670	134,470	140,300	4,209	0.000664351	4
Troy Fire	10,789	10,687	10,687	11,235	337	0.000118920	1,713
Highway:							
North Latah Highway	2,359,531	2,439,732	2,539,168	2,584,649	77,539	0.001383031	2,449
South Latah Highway	318,535	328,148	339,612	356,361	10,691	0.001483927	-
Library:							
Latah Library	1,102,165	1,137,129	1,188,339	1,219,926	36,598	0.000579566	36
Recreation:							
Deary Recreation	39,116	41,271	42,139	42,659	1,280	0.000439516	867
Genesee Recreation	66,856	68,648	70,648	71,000	2,130	0.000536892	151
J-K Recreation	19,286	19,699	20,466	21,416	642	0.000169986	-
Potlatch Recreation	79,938	79,059	79,059	80,000	2,400	0.000342319	34,544
Troy Recreation	40,000	39,511	39,511	40,000	1,200	0.000325253	16,163
Sewer & Water:							
North Polk S/W				-	-		

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Latah County	128,111	2,629			128,111	118,432	283		128,111	118,432		
County Road & Bridge												
otal County Budget Information:	128,111	2,629	-	130,740	128,111	118,432	283	246,826	128,111	118,432	-	246,543
Cities:												
Bovill	11			11	11	2,838		2,849	11	2,838		2,849
Deary	31			31	31	2,314		2,345	31	2,314		2,345
Genesee	114			114	114	1,980		2,094	114	1,980		2,094
Juliaetta	37			37	37	3,708		3,745	37	3,708		3,745
Kendrick	945			945	945	3,349		4,294	945	3,349		4,294
Moscow	376	1,924		2,300	376	89,765	309	90,450	376	89,765		90,141
Potlatch				-		3,187		3,187		3,187		3,187
Troy	109			109	109	3,642		3,751	109	3,642		3,751
Schools:												
School districts only use the Tort,												
Moscow #281	34,674	3,328		38,002				-	34,674	4,965		39,639
Genesee #282	11,500			11,500	11,500			11,500	11,500			11,500
Kendrick #283	21,284			21,284	21,284	1,209		22,493	21,284	2,106		23,390
Potlatch #285	30,387	1,011		31,398	30,387	4,635		35,022	30,387	5,845		36,232
Troy School #287	9,787			9,787	9,787	3,968		13,755	9,787	4,431		14,218
Whitepine #288	2,839			2,839	2,839	3,765		6,604	2,839	4,003		6,842
Cemetery:												
Deary Bovill Cemetery	75			75	75	149		224	75	149		224
Freeze Cemetery	83			83	83	6		89	83	6		89
Genesee Cemetery	854	22		876	854	52		906	854	52		906
Moscow Cemetery	1,124	77		1,201	1,124	3,338	12	4,474	1,124	3,338		4,462
Mountainview Cemetery	178			178	178	6		184	178	6		184
Nez Tah Cemetery	314			314	314	103		417	314	103		417
Troy Cemetery	260			260	260	113		373	260	113		373
Viola Rock Creek Cemetery	103	10		113	103	28		131	103	28		131
Woodfell Mendenhall Cemetery	241			241	241	145		386	241	145		386

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Bovill Fire	3			3	3	656		659	3	656		659
Deary Fire	691			691	691	915		1,606	691	915		1,606
Genesee Fire	1,971	33		2,004	1,971	69		2,040	1,971	69		2,040
Moscow Fire	5,940	23		5,963	5,940	1,496		7,436	5,940	1,496		7,436
North Latah Fire	1,619			1,619	1,619	63		1,682	1,619	63		1,682
Potlatch Fire	4,213	107		4,320	4,213	1,617		5,830	4,213	1,617		5,830
Troy Fire	446			446	446	102		548	446	102		548
Highway:												
North Latah Highway	24,004	806		24,810	24,004	21,477	87	45,568	24,004	21,477		45,481
South Latah Highway	14,777			14,777	14,777	1,972		16,749	14,777	1,972		16,749
Library:												
Latah Library	16,431	338		16,769	16,431	15,156	36	31,623	16,431	15,156		31,587
Recreation:												
Deary Recreation				-		520		520		520		520
Genesee Recreation	0			-		352		352		352		352
J-K Recreation	666			666	666	284		950	666	284		950
Potlatch Recreation		62		62		941		941		941		941
Troy Recreation				-		489		489		489		489
Sewer & Water:												
North Polk S/W				-				-				-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2012	2013	2014				
Lemhi County	2,010,009	2,056,269	2,139,744			0.003325785	-
County Road & Bridge							
Total County Budget Information:	2,010,009	2,056,269	2,139,744	2,191,437	65,743		
Cities:							
Leadore	11,592	12,682	12,819	12,956	389	0.004879029	387
Salmon	1,060,419	1,061,024	1,074,244	1,103,200	33,096	0.007625784	172,897
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Challis #181	11,037	6,350	6,416	11,037	331	0.000014993	
Salmon #291	46,336	42,349	23,653	48,113	1,443	0.000055424	
South Lemhi #292	9,854	10,117	10,543	10,709	321	0.000130158	
Fire:							
Elk Bend Fire	24,504	25,348	25,581	25,615	768	0.001133559	727
Lemhi County Fire	250,906	256,460	266,920	273,555	8,207	0.000653568	-
North Custer Fire	141,458	145,567	150,400	152,072	4,562	0.000364751	910
North Fork Fire	44,818	46,015	48,190	48,386	1,452	0.000976003	-
Library:							
Lemhi County Library	147,102	150,844	155,506	160,052	4,802	0.000241702	80,115
Sewer & Water:							
Arrowhead Water	7,806	9,819	7,200	9,819	295	0.002329384	1,589
Elk Bend Sewer	22,503	25,097	25,850	25,900	777	0.002916570	252
Williams Lake Water	39,127	40,162	41,761	42,216	1,266	0.003280826	-
Sunset Heights Water	-			-	-		

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs										
	2013			2014				215			
	Ag Equip $	HE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Lemhi County	22,605	288		22,605	29,088			22,605	29,088		
County Road & Bridge											
Total County Budget Information:	22,605	288	22,893	22,605	29,088	-	51,693	22,605	29,088	-	51,693
Cities:											
Leadore			-		137		137		137		137
Salmon	17	588	605	17	28,939		28,956	17	28,939		28,956
Schools:											
School districts only use the Tort,											
Challis #181	0		-		3,539		3,539		3,539		3,539
Salmon #291	0	59	59		5,764		5,764		5,764		5,764
South Lemhi #292	0		-		166		166		166		166
Fire:											
Elk Bend Fire			-		34		34		34		34
Lemhi County Fire	2,683	23	2,706	2,683	3,952		6,635	2,683	3,952		6,635
North Custer Fire	927		927	927	745		1,672	927	745		1,672
North Fork Fire	35		35	35	161		196	35	161		196
Library:											
Lemhi County Library	2,773	18	2,791	2,773	1,773		4,546	2,773	1,773		4,546
Sewer & Water:											
Arrowhead Water			-		-		-		1		1
Elk Bend Sewer			-		50		50		50		50
Williams Lake Water			-		455		455		455		455
Sunset Heights Water			-				-				-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2012	2013	2014				
Lewis County	1,415,536	1,420,434	1,455,642			0.005309505	119,396
County Road & Bridge							
Total County Budget Information:	1,415,536	1,420,434	1,455,642	1,546,887	46,407		
Cities:							
Craigmont	179,938	181,336	192,280	198,007	5,940	0.011222087	-
Kamiah (partial)	193,118	192,543	198,511	204,889	6,147	0.004822377	-
Nezperce	133,096	129,631	134,684	147,201	4,416	0.008690240	-
Reubens	7,596	7,765	7,939	7,998	240	0.004344428	61
Winchester	95,000	96,178	98,891	100,553	3,017	0.009955908	15,006
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Orofino #171	47,592	0	0	55,926	1,678	0.000105232	
Cottonwood #242	22,255	15,901	16,859	24,749	742	0.000162489	
Nezperce #302	2,380	0	0	13,411	402	0.000117951	
Kamiah #304	6,279	2,749	3,046	9,223	277	0.000046071	
Highland #305	7,298	2,802	3,173	11,906	357	0.000083272	
Culdesac #342	1,711	1,119	837	10,364	311	0.000186551	
Auditorium:							
Reubens Community Center	11,044	11,071	11,424	12,127	364	0.000487898	489
Cemetery:							
Kamiah Cemetery	6,150	6,302	6,505	6,658	200	0.000036941	-
Nezperce Russell Cemetery	11,817	12,107	12,529	13,548	406	0.000152966	-
Reubens Cemetery	1,460	1,508	1,556	1,644	49	0.000116319	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2012	2013	2014				
Fire:							
Kamiah Fire	38,602	39,710	40,944	41,489	1,245	0.000404876	-
Nezperce Fire	6,535	6,731	7,011	7,577	227	0.000121613	-
Winchester Fire	20,974	41,010	42,244	42,377	1,271	0.000584660	-
Highway:							
Central Highway	172,461	181,496	193,064	202,353	6,071	0.002824802	27,681
Evergreen Highway	107,335	108,336	107,592	113,320	3,400	0.002528537	19,972
Kamiah Highway	50,000	49,317	50,000	51,156	1,535	0.000750560	11,562
North Highway	40,843	42,167	43,641	49,076	1,472	0.001650656	-
Prairie Highway	189,712	194,013	194,013	214,812	6,444	0.002763516	55,345
Library:							
Prairie River Library	425,708	438,991	460,603	472,721	14,182	0.000278642	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Lewis County	71,143				71,143	20,102			71,143	20,102		
County Road & Bridge												
Total County Budget Information:	71,143	-	-	71,143	71,143	20,102	-	91,245	71,143	20,102	-	91,245
Cities:												
Craigmont	838			838	838	4,889		5,727	838	4,889		5,727
Kamiah (partial)	1			1	1	6,377		6,378	1	6,377		6,378
Nezperce	4,658			4,658	4,658	7,859		12,517	4,658	7,859		12,517
Reubens				-		59		59		59		59
Winchester	187			187	187	1,475		1,662	187	1,475		1,662
Schools:												
School districts only use the Tort, I												
Orofino #171	4,104	559		4,663	4,104	50,193		54,297	4,104	51,822		55,926
Cottonwood #242	729			729	729	7,161		7,890	729	7,161		7,890
Nezperce #302	10,146			10,146	10,146	2,835		12,981	10,146	3,265		13,411
Kamiah #304	2,308			2,308	2,308	3,869		6,177	2,308	3,869		6,177
Highland #305	3,844	34		3,878	3,844	4,889		8,733	3,844	4,889		8,733
Culdesac #342	8,351			8,351	8,351	894		9,245	8,351	894		9,245
Auditorium:												
Reubens Community Center	676	6		682	676	27		703	676	27		703
Cemetery:												
Kamiah Cemetery	54			54	54	99		153	54	99		153
Nezperce Russell Cemetery	830			830	830	189		1,019	830	189		1,019
Reubens Cemetery	86	1		87	86	2		88	86	2		88

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Fire:												
Kamiah Fire	93			93	93	452		545	93	452		545
Nezperce Fire	522			522	522	44		566	522	44		566
Winchester Fire				-		133		133		133		133
Highway:												
Central Highway	8,168			8,168	8,168	1,121		9,289	8,168	1,121		9,289
Evergreen Highway	4,240			4,240	4,240	744		4,984	4,240	744		4,984
Kamiah Highway	473			473	473	683		1,156	473	683		1,156
North Highway	5,389			5,389	5,389	46		5,435	5,389	46		5,435
Prairie Highway	18,031			18,031	18,031	2,768		20,799	18,031	2,768		20,799
Library:												
Prairie River Library	7,939	147		8,086	7,939	4,179		12,118	7,939	4,179		12,118

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Lincoln County	1,054,984	1,089,704	1,100,457			0.003534020	116,395
County Road & Bridge							
Total County Budget Information:	1,054,984	1,089,704	1,100,457	1,167,702	35,031		
Cities:							
Dietrich	20,196	20,779	21,410	21,652	650	0.005511935	-
Richfield	53,441	52,918	54,657	58,290	1,749	0.007876805	-
Shoshone	429,191	422,403	419,117	440,396	13,212	0.011050213	24,868
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Gooding #231	9,202	0	0	32,422	973	0.000078162	
Jerome #261	19,198	21,704	0	77,014	2,310	0.000072890	
Shoshone #312	4,922	0	0	37,386	1,122	0.000217255	
Dietrich #314	0	0	0	-	-	0.000000000	
Richfield #316	11,415	11,656	11,656	16,897	507	0.000251922	
Minidoka #331	18,490	0	0	103,017	3,091	0.000081720	
Ambulance:							
Lincoln County Ambulance	115,000	122,100	121,850	124,546	3,736	0.000391310	21,349
Cemetery:							
Dietrich Cemetery	20,000	20,541	21,236	21,682	650	0.000380488	-
Lincoln County Cemetery	52,440	53,125	54,433	57,687	1,731	0.000329026	1,000
Richfield Cemetery	8,491	8,700	9,005	9,430	283	0.000146789	-
Fire:							
Dietrich Fire	27,900	26,000	27,500	27,900	837	0.002636237	7,145
Richfield Fire	17,605	18,063	18,698	19,529	586	0.000326900	-
Shoshone City & Rural Fire	130,648	133,673	140,645	155,263	4,658	0.002380761	-
Highway:							
Dietrich Highway #5	72,740	74,097	76,510	81,799	2,454	0.001555011	-
Kimama Highway #6	48,841	51,405	53,273	56,475	1,694	0.001333393	-
Richfield Highway #3	70,979	72,339	75,463	78,759	2,363	0.001227248	-
Shoshone Highway #2	212,748	217,097	225,044	236,646	7,099	0.001400008	582

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Library:							
Richfield Library (Perm O/R 2013)	19,690	20,529	20,372	21,117	634	0.000342205	704
Recreation:							
Lincoln County Recreation	132,813	135,533	140,366	148,282	4,448	0.000450773	185

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Lincoln County	44,772				44,772	22,473			44,772	22,473		
County Road & Bridge												
Total County Budget Information:	44,772	0	0	44,772	44,772	22,473	0	67,245	44,772	22,473	-	67,245
Cities:												
Dietrich	10			10	10	232		242	10	232		242
Richfield	554			554	554	3,079		3,633	554	3,079		3,633
Shoshone	2,670			2,670	2,670	15,323		17,993	2,670	15,323		17,993
Schools:												
School districts only use the Tort, M												
Gooding #231	21,116			21,116	21,116	10,204		31,320	21,116	11,306		32,422
Jerome #261	52,714			52,714	52,714	-		52,714	52,714	24,300		77,014
Shoshone #312	30,114			30,114	30,114	5,973		36,087	30,114	7,272		37,386
Dietrich #314	0			-	0	-		-		-		-
Richfield #316	601			601	601	4,640		5,241	601	4,640		5,241
Minidoka #331	76,853			76,853	76,853	22,382		99,235	76,853	26,164		103,017
Ambulance:												
Lincoln County Ambulance				-		2,446		2,446		2,446		2,446
Cemetery:												
Dietrich Cemetery				-		446		446		446		446
Lincoln County Cemetery	1,947			1,947	1,947	1,307		3,254	1,947	1,307		3,254
Richfield Cemetery	327			327	327	98		425	327	98		425
Fire:												
Dietrich Fire				-				-				-
Richfield Fire	648			648	648	183		831	648	183		831
Shoshone City & Rural Fire	10,396			10,396	10,369	4,249		14,618	10,369	4,249		14,618
Highway:												
Dietrich Highway #5	3,545			3,545	3,545	1,744		5,289	3,545	1,744		5,289
Kimama Highway #6	2,046			2,046	2,046	1,156		3,202	2,046	1,156		3,202
Richfield Highway #3	2,694			2,694	2,694	602		3,296	2,694	602		3,296
Shoshone Highway #2	7,321			7,321	7,321	4,281		11,602	7,321	4,281		11,602

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Library:												
Richfield Library (Perm O/R 2013)	360			360	360	228		588	360	228		588
Recreation:												
Lincoln County Recreation	5,090			5,090	5,090	2,826		7,916	5,090	2,826		7,916

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Madison County	6,366,562	7,164,413	7,813,875			0.004958833	-
County Road & Bridge	2,216,899	2,546,276	2,708,327			0.001718756	
Total County Budget Information:	8,583,461	9,710,689	10,522,202	10,804,905	324,147		
Cities:							
Rexburg	3,367,135	3,683,299	4,081,551	4,133,455	124,004	0.004287937	-
Sugar City	136,588	141,125	146,292	147,893	4,437	0.002582695	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Fremont #215	42,628	17,593	19,104	51,882	1,556	0.000033233	
Jefferson #251	59,814	28,103	0	109,395	3,282	0.000026188	
Madison #321	121,371	60,001	71,532	161,353	4,841	0.000118855	
Sugar Salem #322	9,798	4,185	6,200	46,826	1,405	0.000181891	
Ambulance:							
Madison County Ambulance	579,159	288,390	630,298	647,485	19,425	0.000399999	32,125
Cemetery:							
Burton Cemetery	11,763	12,091	12,811	13,565	407	0.000085195	-
Plano Cemetery	10,801	10,613	11,327	12,037	361	0.000340278	-
Rexburg Cemetery	58,360	51,027	62,727	63,700	1,911	0.000058994	14,609
Sugar City Cemetery	16,799	18,042	19,046	19,517	586	0.000137584	-
Sutton Cemetery	17,300	18,031	18,833	19,643	589	0.000163693	-
Teton Newdale Cemetery	24,523	25,704	26,584	28,435	853	0.000216670	485
Fire:							
Jefferson Central Fire	996,000	996,000	1,030,000	1,058,195	31,746	0.001116892	218,838
Madison County Fire	611,504	625,756	661,607	692,122	20,764	0.001130711	-
Flood Control:							
Flood Control #1	40,487	42,462	44,587	44,652	1,340	0.000007793	-
Library:							
Madison County Library	708,680	762,626	792,219	815,923	24,478	0.000582126	103,908
Sugar Salem Library	47,015	56,730	56,353	61,000	1,830	0.000218898	23,210
Mosquito Abatement:							
Madison County Mosquito Abate.	401,837	402,358	412,930	418,925	12,568	0.000262053	879,420

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Madison County	132,237				132,237	114,412			168,291	114,412		
County Road & Bridge	36,054				36,054							
Total County Budget Information:	168,291	-	-	168,291	168,291	114,412	-	282,703	168,291	114,412	-	282,703
Cities:												
Rexburg	498			498	498	51,406		51,904	498	51,406		51,904
Sugar City				-		1,601		1,601		1,601		1,601
Schools:												
School districts only use the Tort, N												
Fremont #215	6,276			6,276	6,276	26,502		32,778	6,276	26,502		32,778
Jefferson #251	38,534			38,534	38,534	42,758		81,292	38,534	42,758		81,292
Madison #321	12,848			12,848	12,848	76,973		89,821	12,848	76,973		89,821
Sugar Salem #322	33,191			33,191	33,191	7,435		40,626	33,191	7,435		40,626
Ambulance:												
Madison County Ambulance	9,828			9,828	9,828	7,359		17,187	9,828	7,359		17,187
Cemetery:												
Burton Cemetery	573			573	573	181		754	573	181		754
Plano Cemetery	639			639	639	71		710	639	71		710
Rexburg Cemetery	140			140	140	833		973	140	833		973
Sugar City Cemetery	269			269	269	202		471	269	202		471
Sutton Cemetery	717			717	717	93		810	717	93		810
Teton Newdale Cemetery	1,750			1,750	1,750	101		1,851	1,750	101		1,851
Fire:												
Jefferson Central Fire	17,196			17,196	17,196	10,903		28,099	17,196	10,903	96	28,195
Madison County Fire	25,052			25,052	25,052	5,463		30,515	25,052	5,463		30,515
Flood Control:												
Flood Control #1				-			32	32			65	65
Library:												
Madison County Library	9,330			9,330	9,330	14,374		23,704	9,330	14,374		23,704
Sugar Salem Library	3,865			3,865	3,865	405		4,270	3,865	405		4,270
Mosquito Abatement:												
Madison County Mosquito Abate.	882			882	882	5,113		5,995	882	5,113		5,995

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Minidoka County	4,857,658	4,989,346	5,191,968			0.004433944	259
County Road & Bridge							
County Budget Information:	4,857,658	4,989,346	5,191,968	5,525,008	165,750		
Cities:							
Acequia	13,933	13,080	13,511	14,782	443	0.003125818	-
Burley (partial)	1,837,309	1,808,400	1,878,252	1,972,921	59,188	0.005219036	-
Heyburn	828,797	860,653	892,862	903,585	27,108	0.005678885	-
Minidoka	16,444	16,656	17,175	17,809	534	0.009214160	-
Paul	183,034	183,003	194,077	203,771	6,113	0.005537436	90
Rupert	786,854	792,609	820,892	842,780	25,283	0.005394146	10
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Minidoka #331	18,490	0	0	103,017	3,091	0.000081720	
Cemetery:							
Heyburn Cemetery #3	41,497	42,934	45,012	48,118	1,444	0.000125958	-
Paul Cemetery #2	91,258	93,232	96,366	100,259	3,008	0.000325331	-
Rupert-Acequia #1 Cemetery	148,089	151,730	157,594	165,864	4,976	0.000304592	-
Fire:							
Minidoka Fire	510,922	532,485	555,716	591,057	17,732	0.000897491	-
West End Fire	351,865	361,070	374,778	411,470	12,344	0.001056148	53
Highway:							
Minidoka Highway	1,243,017	1,277,987	1,329,881	1,415,704	42,471	0.001135719	-
Sewer & Water:							
Wayside Sewer	1,529	1,517	1,460	1,582	47	0.000542027	51

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs
Minidoka Hospital data has been consolidated with the County's.

District Name	2013		2014			2015		
	Ag Equip $	Total	Ag Equip $	PP	Total	Ag Equip $	PP	Total
Minidoka County	258,789		258,789	74,251		258,789	74,251	
County Road & Bridge								
County Budget Information:	258,789	258,789	258,789	74,251	333,040	258,789	74,251	333,040
Cities:								
Acequia		-		1,271	1,271		1,271	1,271
Burley (partial)	2,721	2,721	2,721	91,948	94,669	2,721	91,948	94,669
Heyburn	497	497	497	10,226	10,723	497	10,226	10,723
Minidoka		-		634	634		634	634
Paul	3,501	3,501	3,501	6,193	9,694	3,501	6,193	9,694
Rupert	464	464	464	21,424	21,888	464	21,424	21,888
Schools:								
School districts only use the								
Minidoka #331	76,853	76,853	76,853	22,382	99,235	76,853	26,164	103,017
Cemetery:								
Heyburn Cemetery #3	2,415	2,415	2,415	691	3,106	2,415	691	3,106
Paul Cemetery #2	2,814	2,814	2,814	1,079	3,893	2,814	1,079	3,893
Rupert-Acequia #1 Cemetery	5,860	5,860	5,860	2,410	8,270	5,860	2,410	8,270
Fire:								
Minidoka Fire	31,144	31,144	31,144	4,197	35,341	31,144	4,197	35,341
West End Fire	33,025	33,025	33,025	3,667	36,692	33,025	3,667	36,692
Highway:								
Minidoka Highway	67,957	67,957	67,957	17,866	85,823	67,957	17,866	85,823
Sewer & Water:								
Wayside Sewer		-		65	65		65	65

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Nez Perce County	11,306,544	11,521,657	12,353,160			0.004403080	233,222
County Road & Bridge	1,243,107	1,293,107	1,693,107			0.000606596	
otal County Budget Information:	12,549,651	12,814,764	14,046,267	15,023,306	450,699		
Cities:							
Culdesac	92,574	95,327	100,701	100,881	3,026	0.013644318	-
Lapwai	61,280	60,134	62,236	67,323	2,020	0.013277999	-
Lewiston	16,145,550	16,510,061	16,976,193	17,271,300	518,139	0.009652392	2,443,973
Peck	30,322	31,968	33,046	33,161	995	0.007080164	605
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Orofino #171	47,592	0	0	55,926	1,678	0.000105232	
Genesee #282	0	0	0	11,500	345	0.000069033	
Kendrick #283	449	0	0	23,390	702	0.000186798	
Highland #305	7,298	2,802	3,173	11,906	357	0.000083272	
Lewiston Independent #340	41,966	0	0	68,682	2,060	0.000027463	
Lapwai #341	31,784	31,012	32,609	37,375	1,121	0.000260867	
Culdesac #342	1,711	1,119	837	10,364	311	0.000186551	
Auditorium:							
Reubens Community Center	11,044	11,071	11,424	12,127	364	0.000487898	489
Cemetery:							
Genesee Cemetery	10,518	10,829	10,972	11,878	356	0.000079427	1,206
Gifford Cemetery	3,238	2,938	2,938	3,500	105	0.000063639	756
Melrose Cemetery	1,603	1,653	1,755	1,802	54	0.000181873	-
Nez Tah Cemetery	6,456	6,600	6,600	7,017	211	0.000087933	2,232
North Clearwater Cemetery	6,288	6,366	6,342	6,500	195	0.000106543	368
Potlatch Cemetery	755	780	817	898	27	0.000047160	-
Reubens Cemetery	1,460	1,508	1,556	1,644	49	0.000116319	-
Southwick Cemetery	1,500	1,500	1,500	1,570	47	0.000055280	1,278

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Arrow Junction Fire	7,200	7,200	7,200	7,200	216	0.000541441	462
Big Canyon Fire	18,705	18,736	20,536	21,000	630	0.001083799	1,203
Genesee Fire	21,276	21,938	22,836	24,876	746	0.000195212	-
Sunnyside Fire (ANXD 2014)	17,682	24,001	25,674	25,674	770	0.001678555	-
Wheatland Fire	59,675	62,968	68,352	68,479	2,054	0.002451079	13,893
Highway:							
South Latah Highway	318,535	328,148	339,612	356,361	10,691	0.001483927	-
Library:							
Prairie River Library	425,708	438,991	460,603	472,721	14,182	0.000278642	-
Port:							
Port of Lewiston	450,000	437,783	420,000	455,976	13,679	0.000149702	409,432
Recreation:							
J-K Recreation	19,286	19,699	20,466	21,416	642	0.000169986	-
Sewer & Water:							
Central Orchards Sewer	230,639	230,639	246,751	247,445	7,423	0.000846457	10

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs								
	2013				2014				
	Ag Equip $	Sls Tax	HE	Total	Ag Equip $	PP	HE	Sls Tax	Total
Nez Perce County	74,040	1,402,745	9,410		74,040	171,918	6,211	1,528,427	
County Road & Bridge									
otal County Budget Information:	74,040	1,402,745	9,410	1,486,195	74,040	171,918	6,211	1,528,427	252,169
Cities:									
Culdesac	32			32	32	148			180
Lapwai	168			168	168	4,919			5,087
Lewiston	587		14,431	15,018	587	290,652	12,630		303,869
Peck	8		398	406	8	107			115
Schools:									
School districts only use the Tort									
Orofino #171	4,104		559	4,663	4,104	50,193			54,297
Genesee #282	11,500			11,500	11,500				11,500
Kendrick #283	21,284			21,284	21,284	1,209			22,493
Highland #305	3,844		34	3,878	3,844	4,889			8,733
Lewiston Independent #340	15,169		8,738	23,907	15,169	31,124			46,293
Lapwai #341	2,160		584	2,744	2,160	2,606			4,766
Culdesac #342	8,351			8,351	8,351	894			9,245
Auditorium:									
Reubens Community Center	676		6	682	676	27			703
Cemetery:									
Genesee Cemetery	854		22	876	854	52			906
Gifford Cemetery	253		9	262	253	9			262
Melrose Cemetery	46			46	46	1			47
Nez Tah Cemetery	314			314	314	103			417
North Clearwater Cemetery	84			84	84	**50**			134
Potlatch Cemetery	74			74	74	7			81
Reubens Cemetery	86		1	87	86	2			88
Southwick Cemetery	44			44	44	26			70

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs								
	2013				2014				
	Ag Equip $	Sls Tax	HE	Total	Ag Equip $	PP	HE	Sls Tax	Total
Fire:									
Arrow Junction Fire				-					-
Big Canyon Fire	261		140	401	261	203			464
Genesee Fire	1,971		33	2,004	1,971	69			2,040
Sunnyside Fire (ANXD 2014)				-					-
Wheatland Fire				-		127			127
Highway:									
South Latah Highway	14,777			14,777	14,777	1,972			16,749
Library:									
Prairie River Library	7,939		147	8,086	7,939	4,179			12,118
Port:									
Port of Lewiston	5,582		394	5,976	5,582	6,393	242		12,217
Recreation:									
J-K Recreation	666			666	666	284			950
Sewer & Water:									
Central Orchards Sewer	70			70	70	624	106		800

Maximum Budget and Foregone Amount Worksheet

District Name	2015				
	Ag Equip $	PP	HE	Sls Tax	Total
Nez Perce County	74,040	171,918	1,887	729,194	
County Road & Bridge					
otal County Budget Information:	74,040	171,918	1,887	729,194	977,039
Cities:					
Culdesac	32	148			180
Lapwai	168	4,919			5,087
Lewiston	587	290,652	3,868		295,107
Peck	8	107			115
Schools:					
School districts only use the Tort					
Orofino #171	4,104	51,822			55,926
Genesee #282	11,500				11,500
Kendrick #283	21,284	2,106			23,390
Highland #305	3,844	4,889			8,733
Lewiston Independent #340	15,169	53,513			68,682
Lapwai #341	2,160	2,606			4,766
Culdesac #342	8,351	894			9,245
Auditorium:					
Reubens Community Center	676	27			703
Cemetery:					
Genesee Cemetery	854	52			906
Gifford Cemetery	253	9			262
Melrose Cemetery	46	1			47
Nez Tah Cemetery	314	103			417
North Clearwater Cemetery	84	50			134
Potlatch Cemetery	74	7			81
Reubens Cemetery	86	2			88
Southwick Cemetery	44	26			70

Maximum Budget and Foregone Amount Worksheet

District Name	2015				
	Ag Equip $	PP	HE	Sls Tax	Total
Fire:					
Arrow Junction Fire	-	-	-	-	-
Big Canyon Fire	261	203			464
Genesee Fire	1,971	69			2,040
Sunnyside Fire (ANXD 2014)	-	-	-	-	-
Wheatland Fire		127			127
Highway:					
South Latah Highway	14,777	1,972			16,749
Library:					
Prairie River Library	7,939	4,179			12,118
Port:					
Port of Lewiston	5,582	6,393	76		12,051
Recreation:					
J-K Recreation	666	284			950
Sewer & Water:					
Central Orchards Sewer	70	624			694

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Oneida County	1,407,460	1,440,213	1,497,221			0.004883393	-
County Road & Bridge							
Total County Budget Information:	1,407,460	1,440,213	1,497,221	1,560,340	46,810		
Cities:							
Malad	563,356	579,565	603,539	617,990	18,540	0.008627230	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Cassia #151	0	0	0	142,399	4,272	0.000110314	
Oneida #351	1,421	0	0	21,498	645	0.000071462	
Cemetery:							
Holbrook Cemetery	1,975	2,040	2,105	2,228	67	0.000067129	-
Pleasantview Cemetery	1,491	1,543	1,605	1,655	50	0.000087474	-
Samaria Cemetery	2,773	2,872	3,068	3,168	95	0.000191800	-
St. John Cemetery	5,894	6,074	6,358	6,676	200	0.000239718	-
Fire:							
Oneida County Fire	83,225	85,505	89,095	92,017	2,761	0.000390902	-
Library:							
Oneida County Library	126,762	129,715	134,852	140,588	4,218	0.000439839	-
Recreation:							
Holbrook Recreation	2,239	2,312	2,386	2,534	76	0.000079191	-
Samaria Recreation	7,138	7,393	7,897	8,157	245	0.000493690	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Oneida County	44,587				44,587	18,532			44,587	18,532		
County Road & Bridge												
Total County Budget Information:	44,587	-	-	44,587	44,587	18,532	-	63,119	44,587	18,532	-	63,119
Cities:												
Malad	840			840	840	13,611		14,451	840	13,611		14,451
Schools:												
School districts only use the Tort, I												
Cassia #151	133,480			133,480	138,198			138,198	140,394	2,005		142,399
Oneida #351	18,843			18,843	18,483	2,389		20,872	18,843	2,655		21,498
Cemetery:												
Holbrook Cemetery	109			109	109	14		123	109	14		123
Pleasantview Cemetery	48			48	48	2		50	48	2		50
Samaria Cemetery	99			99	99	1		100	99	1		100
St. John Cemetery	303			303	303	15		318	303	15		318
Fire:												
Oneida County Fire	2,032			2,032	2,032	890		2,922	2,032	890		2,922
Library:												
Oneida County Library	4,068			4,068	4,068	1,668		5,736	4,068	1,668		5,736
Recreation:												
Holbrook Recreation	131			131	131	17		148	131	17		148
Samaria Recreation	257			257	257	3		260	257	3		260

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Owyhee County	2,070,284	2,256,530	2,228,547			0.003563617	20
County Road & Bridge	360,828	237,096	375,280			0.001463352	
'otal County Budget Information:	2,431,112	2,493,626	2,603,827	2,771,151	83,135		
Cities							
Grandview	7,656	7,759	8,064	8,518	256	0.000796402	-
Homedale	347,235	357,453	397,083	411,755	12,353	0.007236205	-
Marsing	146,273	146,006	153,069	157,791	4,734	0.005844315	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Melba #136	-	-	-	21,266	638	0.000091328	
Glenns Ferry #192	45,943	41,222	42,747	48,846	1,465	0.000183677	
Marsing #363	20,000	14,175	14,175	45,654	1,370	0.000200614	
Pleasant Valley #364	9,677	9,846	10,145	10,266	308	0.000555251	
Bruneau Grandview #365	1,733	-	-	26,509	795	0.000000000	
Homedale #370	7,527	0	0	31,821	955	0.000129584	
Three Creek #416	0	0	0	-	-	0.000000000	
Castleford #417	24,413	23,314	24,311	34,243	1,027	0.000220076	
Cemetery:							
Bruneau Cemetery	10,916	11,234	11,664	12,390	372	0.000195547	-
Marsing Homedale Cemetery	36,030	36,823	68,606	70,522	2,116	0.000188545	-
Owyhee Pioneer Cemetery	2,192	2,253	2,347	2,446	73	0.000019912	-
Riverside Cemetery	4,288	4,412	4,660	5,293	159	0.000085547	-
Fire:							
Bruneau Fire	3,717	18,830	15,339	19,190	576	0.000628133	883
Grandview Fire	102,627	104,382	106,882	112,600	3,378	0.001746558	15,861
Homedale Fire	193,324	272,899	286,552	297,605	8,928	0.001213170	-
Marsing Fire	61,867	65,357	69,327	86,566	2,597	0.000229121	7
Murphy Reynold Wilson Fire	39,271	40,952	43,386	45,484	1,365	0.000734885	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Highway:							
Gem Highway #3	59,008	60,517	63,551	66,260	1,988	0.000385202	-
Homedale Highway	70,783	72,695	76,164	79,678	2,390	0.000413224	-
Three Creek Highway	23,637	24,330	25,085	25,926	778	0.001279133	-
Library:							
Bruneau Valley Library	11,238	12,097	12,616	13,668	410	0.000338150	-
Eastern Owyhee Library	34,424	35,371	36,706	39,672	1,190	0.000313167	-
Lizard Butte Library	55,135	55,213	58,287	61,706	1,851	0.000200065	7,692

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Owyhee County	126,236				126,236	33,020			134,304	33,020		
County Road & Bridge	8,068				8,068							
Total County Budget Information:	134,304	-	-	134,304	134,304	33,020	-	167,324	134,304	33,020	-	167,324
Cities												
Grandview	92			92	92	362		454	92	362		454
Homedale	247			247	247	14,425		14,672	247	14,425		14,672
Marsing				-		4,722		4,722		4,722		4,722
Schools:												
School districts only use the Tort,												
Melba #136	21,266			21,266	20,044			20,044	20,676			20,676
Glenns Ferry #192	0			-	0	6,099		6,099		6,099		6,099
Marsing #363	23,958			23,958	23,958	7,521		31,479	23,958	7,521		31,479
Pleasant Valley #364	0			-	0	121		121		121		121
Bruneau Grandview #365	23,872			23,872	23,872	2,637		26,509	0	-		-
Homedale #370	21,535			21,535	21,535	8,759		30,294	21,535	10,286		31,821
Three Creek #416	0			-	0			-	0			-
Castleford #417	7,846			7,846	7,846	2,086		9,932	7,846	2,086		9,932
Cemetery:												
Bruneau Cemetery	641			641	641	85		726	641	85		726
Marsing Homedale Cemetery	1,302			1,302	1,302	614		1,916	1,302	614		1,916
Owyhee Pioneer Cemetery	74			74	74	25		99	74	25		99
Riverside Cemetery	570			570	570	63		633	570	63		633
Fire:												
Bruneau Fire	304			304	304	56		360	304	56		360
Grandview Fire	4,373			4,373	4,373	1,345		5,718	4,373	1,345		5,718
Homedale Fire	7,614			7,614	7,614	3,439		11,053	7,614	3,439		11,053
Marsing Fire	16,525			16,525	16,525	714		17,239	16,525	714		17,239
Murphy Reynold Wilson Fire	1,605			1,605	1,605	493		2,098	1,605	493		2,098

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Highway:												
Gem Highway #3	2,112			2,112	2,112	597		2,709	2,112	597		2,709
Homedale Highway	2,492			2,492	2,492	1,022		3,514	2,492	1,022		3,514
Three Creek Highway	801			801	801	40		841	801	40		841
Library:												
Bruneau Valley Library	936			936	936	116		1,052	936	116		1,052
Eastern Owyhee Library	2,616			2,616	2,616	350		2,966	2,616	350		2,966
Lizard Butte Library	2,064			2,064	2,064	1,355		3,419	2,064	1,355		3,419

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Payette County	5,030,056	5,139,680	5,035,443			0.003999173	383,916
County Road & Bridge	867,921	1,048,443	691,952			0.000903422	
Total County Budget Information:	5,897,977	6,188,123	5,727,395	6,359,986	190,800		
Cities:							
Fruitland	1,526,335	1,553,668	1,565,102	1,594,254	47,828	0.007374900	122,475
New Plymouth	390,678	397,756	402,024	414,614	12,438	0.010022959	84,109
Payette	2,019,323	2,188,893	2,096,611	2,238,732	67,162	0.009678336	441,198
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Payette #371	20,792	0	0	24,853	746	0.000067408	
New Plymouth #372	22,296	18,663	20,449	42,786	1,284	0.000110533	
Fruitland #373	33,231	11,888	11,888	51,661	1,550	0.000100539	
Ambulance:							
Payette Ambulance	432,348	419,484	507,159	520,023	15,601	0.000402788	4,243
Cemetery:							
Parkview Cemetery	92,236	89,772	111,752	115,536	3,466	0.000137004	24,288
Riverside Cemetery	138,876	141,430	146,169	149,577	4,487	0.000334451	1,295
Extermination:							
Payette County Rodent Control	103,243	91,940	87,233	105,169	3,155	0.000069281	35,234
Fire:							
New Plymouth Fire	81,898	85,492	86,289	90,204	2,706	0.000351182	4,032
Parma Fire	595,288	622,514	653,515	680,701	20,421	0.001930591	-
Sand Hollow Fire	13,784	15,506	16,208	17,400	522	0.000507833	-
Highway:							
Highway #1	586,805	611,573	645,213	663,167	19,895	0.001308223	-
Abatment:							
Payette County Abatement	387,250	379,683	379,683	387,250	11,618	0.000301546	136,586
Recreation:							
Payette County Recreation	394,024	406,909	421,054	433,395	13,002	0.000334403	74,037

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Payette County	79,480				85,382	86,481			85,382	86,481		
County Road & Bridge	5,902											
Total County Budget Information:	85,382	-	-	85,382	85,382	86,481	-	171,863	85,382	86,481	-	171,863
Cities:												
Fruitland	37			37	37	29,115		29,152	37	29,115		29,152
New Plymouth	136			136	136	12,454		12,590	136	12,454		12,590
Payette	1,161			1,161	1,161	48,678		49,839	1,161	48,678		49,839
Schools:												
School districts only use the Tort,												
Payette #371	1,884			1,884	1,884	22,052		23,936	1,884	22,969		24,853
New Plymouth #372	17,270			17,270	17,270	5,067		22,337	17,270	5,067		22,337
Fruitland #373	18,430			18,430	18,430	21,343		39,773	18,430	21,343		39,773
Ambulance:												
Payette Ambulance	6,648			6,648	6,648	6,216		12,864	6,648	6,216		12,864
Cemetery:												
Parkview Cemetery	2,706			2,706	2,706	1,078		3,784	2,706	1,078		3,784
Riverside Cemetery	702			702	702	2,706		3,408	702	2,706		3,408
Extermination:												
Payette County Rodent Control	1,926			1,926	1,926	1,484		3,410	1,926	1,484		3,410
Fire:												
New Plymouth Fire	2,909			2,909	2,909	1,006		3,915	2,909	1,006		3,915
Parma Fire	19,568			19,568	19,568	7,618		27,186	19,568	7,618		27,186
Sand Hollow Fire	973			973	973	219		1,192	973	219		1,192
Highway:												
Highway #1	10,086			10,086	10,086	7,868		17,954	10,086	7,868		17,954
Abatment:												
Payette County Abatement				-		5,567		5,567		5,567		5,567
Recreation:												
Payette County Recreation	6,676			6,676	6,676	5,665		12,341	6,676	5,665		12,341

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Power County	3,395,774	3,456,814	360,206			0.004223084	912
County Road & Bridge							
Total County Budget Information:	3,395,774	3,456,814	360,206	3,605,393	108,162		
Cities:							
American Falls	997,779	1,000,782	1,037,526	1,068,872	32,066	0.009514773	327
Pocatello (partial)	24,609,861	26,547,465	26,274,250	26,900,876	807,026	0.010680040	1,460,725
Rockland	23,535	23,023	23,754	25,088	753	0.004229203	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
American Falls #381	0	0	0	43,007	1,290	0.000053877	
Rockland #382	0	0	0	14,872	446	0.000371767	
Arbon #383	0	0	0	467	14	0.000018592	
Ambulance:							
Power County Ambulance	209,554	213,381	170,078	222,569	6,677	0.000199116	9,909
Cemetery:							
Arbon Cemetery (last levied 1997)	0	0	0	-	-	0.000000000	-
Falls View Cemetery	79,202	80,262	84,478	89,558	2,687	0.000221356	-
Rockland Cemetery	18,131	18,419	17,071	20,006	600	0.000399999	629
Fire:							
American Falls Fire	46,133	47,217	50,648	55,319	1,660	0.000191825	-
Eastern Power Fire	123,887	126,918	129,750	130,559	3,917	0.000570195	1,483
Rockland Fire	29,735	30,600	30,438	32,162	965	0.001507447	1,589
Highway:							
Power County Highway	2,260,476	2,301,720	2,408,578	2,506,655	75,200	0.002819808	-
Hospital:							
Power County Hospital	748,755	763,692	800,428	875,419	26,263	0.000937090	-
Library:							
American Falls Library	312,598	316,816	331,864	345,978	10,379	0.000420591	-
Rockland Library	23,614	23,691	24,234	26,371	791	0.000605796	3,159
Abatement:							
Power County Abatement	300,000	297,051	0	300,850	9,026	0.000000000	105,856

Maximum Budget and Foregone Amount Worksheet

Detailed Information for Property Tax Reliefs

District Name	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Power County	105,545				105,545	43,034			105,545	43,034		
County Road & Bridge												
Total County Budget Information:	105,545	-	-	105,545	105,545	43,034	-	148,579	105,545	43,034	-	148,579
Cities:												
American Falls	209			209	209	31,137		31,346	209	31,137		31,346
Pocatello (partial)	1,884	11,314		13,198	1,884	351,527		353,411	1,884	351,527		353,411
Rockland	113			113	113	1,221		1,334	113	1,221		1,334
Schools:												
School districts only use the Tort,												
American Falls #381	39,912			39,912	41,504			41,504	43,007			43,007
Rockland #382	14,296			14,296	14,439			14,439	14,872			14,872
Arbon #383	440			440	453			453	467			467
Ambulance:												
Power County Ambulance	6,533			6,533	6,533	2,655		9,188	6,533	2,655		9,188
Cemetery:												
Arbon Cemetery (last levied 1997)				-				-				-
Falls View Cemetery	3,654			3,654	3,654	1,426		5,080	3,654	1,426		5,080
Rockland Cemetery	1,292			1,292	1,292	295		1,587	1,292	295		1,587
Fire:												
American Falls Fire	4,244			4,244	4,244	427		4,671	4,244	427		4,671
Eastern Power Fire	119			119	119	690		809	119	690		809
Rockland Fire	865			865	865	697		1,562	865	697		1,562
Highway:												
Power County Highway	69,430			69,430	69,430	28,647		98,077	69,430	28,647		98,077
Hospital:												
Power County Hospital	65,502			65,502	65,502	9,489		74,991	65,502	9,489		74,991
Library:												
American Falls Library	8,694			8,694	8,694	5,420		14,114	8,694	5,420		14,114
Rockland Library	1,735			1,735	1,735	403		2,138	1,735	402		2,137
Abatement:												
Power County Abatement				-		3,799		3,799		3,799		3,799

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Shoshone County	3,673,051	3,981,313	4,020,444			0.004630102	573,378
County Road & Bridge							
Total County Budget Information:	3,673,051	3,981,313	4,020,444	4,091,287	122,739		
Cities:							
Kellogg	1,056,476	1,063,876	1,096,607	1,122,897	33,687	0.008304798	-
Mullan	140,308	144,242	148,894	150,823	4,525	0.008557453	-
Osburn	330,356	333,132	344,251	351,386	10,542	0.007542380	-
Pinehurst	160,202	160,674	174,971	177,155	5,315	0.002956467	7,212
Smelterville	66,795	62,941	67,813	70,823	2,125	0.002610058	-
Wallace	444,040	457,361	471,081	484,412	14,532	0.012119047	2,247
Wardner	53,824	55,448	57,621	57,639	1,729	0.007230543	-
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
St. Maries #41	45,237	4,291	5,252	52,541	1,576	0.000114420	
Kellogg #391	22,546	0	0	27,026	811	0.000051074	
Mullan #392	14,282	7,403	7,855	15,330	460	0.000210416	
Wallace #393	0	0	0	-	-	0.000000000	
Avery #394	4,256	1,466	1,193	4,534	136	0.000036148	
Fire:							
Fernwood Fire	28,734	29,241	30,522	31,012	930	0.000801353	-
Shoshone Fire #1	272,079	275,994	285,095	289,278	8,678	0.002452938	-
Shoshone Fire #2	899,386	918,036	949,066	967,694	29,031	0.002089371	103
Shoshone Fire #3	34,169	27,321	32,568	34,206	1,026	0.001579620	4,031
St. Joe Valley Fire #4	10,999	11,316	11,658	11,669	350	0.000503524	4,165
Highway:							
Clarkia Highway	0	0	0	-	-	0.000000000	-
Hospital:							
East Shoshone Hospital	0	187,745	0	187,770	5,633	0.000000000	-
West Shoshone Hospital	346,256	560,608	506,118	567,709	17,031	0.001160395	129,095

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Library:							
Clarkia Library	14,462	14,631	15,080	15,404	462	0.000412032	-
Kootenai Consolidated Library	3,392,490	3,538,542	3,710,382	3,742,943	112,288	0.000371634	-
Sewer & Water:							
Avery S/W	3,424	3,507	3,614	3,657	110	0.001165858	-
Cataldo Water	10,500	10,500	10,500	10,570	317	0.000518333	1,279
Kingston Cataldo Sewer	26,031	26,621	27,566	27,870	836	0.000705070	-
Kingston Water	6,158	6,213	6,466	6,592	198	0.000357722	-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs													
	2013				2014					2015				
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	QIE	Total
Shoshone County	794	518			794	69,398	1,514			794	69,398	651		
County Road & Bridge														
Total County Budget Information:	794	518	-	1,312	794	69,398	1,514		71,706	794	69,398	651		70,843
Cities:														
Kellogg				-		26,290			26,290		26,290			26,290
Mullan				-		1,929			1,929		1,929			1,929
Osburn				-		7,135			7,135		7,135			7,135
Pinehurst		264		264		2,184			2,184		2,184			2,184
Smelterville				-		2,741		191	2,932		2,741	269		3,010
Wallace				-		13,331			13,331		13,331			13,331
Wardner				-		18			18		18			18
Schools:														
School districts only use the Tort,														
St. Maries #41	3,048	628		3,676	3,048	43,285			46,333	3,048	43,285	956		47,289
Kellogg #391	1,760	912		2,672	1,760	24,420			26,180	1,760	25,266			27,026
Mullan #392	148			148	148	7,327			7,475	148	7,327			7,475
Wallace #393	0			-					-					-
Avery #394	0	11		11		3,063	5		3,068		3,063			3,063
Fire:														
Fernwood Fire	25			25	25	465			490	25	465			490
Shoshone Fire #1				-		4,092	383		4,475		4,092	91		4,183
Shoshone Fire #2	1,083	277		1,360	1,083	16,628	370		18,081	1,083	16,627	918		18,628
Shoshone Fire #3	37			37	37	784			821	37	784			821
St. Joe Valley Fire #4		4		4		11	2		13		11			11
Highway:														
Clarkia Highway				-					-					-
Hospital:														
East Shoshone Hospital	25			25	25				25					-
West Shoshone Hospital	146	206		352	146	6,809	146		7,101	146	6,809	98		7,053

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs													
	2013				2014					2015				
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	QIE	Total	Ag Equip $	PP	HE	QIE	Total
Library:														
Clarkia Library	13			13	13	311			324	13	311			324
Kootenai Consolidated Library	2,252	1,051		3,303	2,252	27,983	2,360	83	32,678	2,252	27,983	2,326		32,561
Sewer & Water:														
Avery S/W				-		43			43		43			43
Cataldo Water				-		70			70		70			70
Kingston Cataldo Sewer				-		304			304		304			304
Kingston Water				-		126	39		165		126			126

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Teton County	3,785,311	3,532,454	3,905,494			0.002778927	360
County Road & Bridge		367,546	163,424			0.000116283	
Total County Budget Information:	3,785,311	3,900,000	4,068,918	4,120,794	123,624		360
Cities:							
Driggs	398,062	378,159	419,411	426,142	12,784	0.002348349	6,734
Tetonia	24,777	25,010	26,087	26,814	804	0.002196464	-
Victor	354,485	360,514	360,426	365,296	10,959	0.002851230	12,115
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Teton #401	27,634	0	0	35,436	1,063	0.000025214	
Ambulance:							
Teton County Ambulance	498,434	503,772	539,230	539,231	16,177	0.000400000	235,464
Cemetery:							
Bates Cemetery	4,651	4,831	5,147	5,175	155	0.000095860	-
Cache Clawson Cemetery	18,610	19,307	20,231	20,407	612	0.000098803	-
Driggs Darby Cemetery	29,944	30,989	31,931	32,365	971	0.000076652	591
Haden Cemetery	7,257	7,503	7,347	7,659	230	0.000215487	242
Victor Cedron Cemetery	86,610	89,319	92,364	92,819	2,785	0.000157971	-
Fire:							
Teton Fire	1,970,063	1,987,000	2,108,841	2,108,841	63,265	0.001580954	449,113
Flood Control:							
Flood Control #18 (2015)	0	0	17,962	17,962	539	0.000599972	-
Library:							
Valley of the Tetons Library	220,088	227,268	236,954	239,625	7,189	0.000168603	-
Abatement:							
Teton Abatement	261,637	263,029	281,079	282,530	8,476	0.000200000	94,558

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Teton County	24,943				24,943	26,933			24,943	26,933		
County Road & Bridge												
Total County Budget Information:	24,943			24,943	24,943	26,933	-	51,876	24,943	26,933	-	51,876
Cities:												
Driggs	292			292	292	6,439		6,731	292	6,439		6,731
Tetonia	198			198	198	529		727	198	529		727
Victor	87			87	87	4,695		4,782	87	4,695		4,782
Schools:												
School districts only use the Tort, M												
Teton #401	5,121			5,121	5,121	28,878		33,999	5,121	30,315		35,436
Ambulance:												
Teton County Ambulance	-			-	-	1		1		1		1
Cemetery:												
Bates Cemetery	18			18	18	10		28	18	10		28
Cache Clawson Cemetery	126			126	126	50		176	126	50		176
Driggs Darby Cemetery	121			121	121	313		434	121	313		434
Haden Cemetery	156			156	156	-		156	156			156
Victor Cedron Cemetery	62			62	62	393		455	62	393		455
Fire:												
Teton Fire				-				-				-
Flood Control:												
Flood Control #18 (2015)				-				-				-
Library:												
Valley of the Tetons Library	1,450			1,450	1,450	1,221		2,671	1,450	1,221		2,671
Abatement:												
Teton Abatement				-		1,451		1,451		1,451		1,451

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Twin Falls County	19,733,904	20,361,807	21,243,483			0.004535418	-
County Road & Bridge							
Total County Budget Information:	19,733,904	20,361,807	21,243,483	21,768,466	653,054		
Cities:							
Buhl	1,412,837	1,446,051	1,490,775	1,518,776	45,563	0.010569774	2,000
Castleford	14,037	14,233	14,660	14,885	447	0.003769098	7
Filer	873,550	894,784	922,919	937,926	28,138	0.012838117	-
Hansen	133,019	136,634	135,355	137,697	4,131	0.007094169	53,962
Hollister	28,157	28,640	29,510	29,872	896	0.004550096	-
Kimberly	850,152	890,296	906,419	925,384	27,762	0.008493578	35,333
Murtaugh	43,049	42,689	44,019	45,670	1,370	0.009625683	-
Twin Falls	17,286,791	17,360,094	17,898,113	18,203,078	546,092	0.007868287	2,149,220
Schools:						**HYPO'**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Cassia #151	0	0	0	142,399	4,272	0.000110314	
Hagerman #233	5,996	3,277	3,911	14,864	446	0.000094050	
Bliss #234	8,258	6,276	6,554	9,360	281	0.000118203	
Twin Falls #411	193,731	15,222	19,102	218,402	6,552	0.000077261	
Buhl #412	9,706	0	0	25,998	780	0.000043346	
Filer #413	5,089	0	0	19,583	587	0.000042311	
Kimberly #414	30,550	21,716	24,574	51,156	1,535	0.000131569	
Hansen #415	10,356	9,392	10,147	22,532	676	0.000162187	
Three Creek #416	-	-	-	-	-	0.000000000	
Castleford #417	24,413	23,314	24,311	34,243	1,027	0.000220076	
Murtaugh #418	2,243	655	1,276	20,965	629	0.000140466	
Ambulance:							
Twin Falls County Ambulance	782,063	788,730	839,112	839,991	25,200	0.000208866	36,487
Cemetery:							
West End Cemetery	74,639	76,223	76,283	79,827	2,395	0.000107771	3,544

Corrected: 3/15/2016

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Fire:							
Bliss Fire	34,572	35,131	36,307	38,856	1,166	0.000831612	-
Buhl Fire	369,817	389,619	388,475	427,303	12,819	0.002394363	65,594
Castleford Fire	90,808	93,804	96,618	96,618	2,899	0.001021189	-
Filer Fire	194,650	328,104	340,696	354,132	10,624	0.000991610	21,013
Hagerman Fire	133,663	137,841	144,389	147,542	4,426	0.001063070	-
Rock Creek Fire	632,637	665,531	698,140	725,660	21,770	0.001152993	-
Salmon Tract Fire	77,038	80,161	82,582	82,582	2,477	0.001125369	-
Twin Falls Fire	567,038	659,553	645,831	663,898	19,917	0.001655892	179,289
Highway:							
Buhl Highway	877,468	905,494	935,408	975,988	29,280	0.001475381	-
Filer Highway	395,071	408,312	424,150	434,913	13,047	0.001259395	-
Murtaugh Highway	187,142	192,818	199,111	212,898	6,387	0.001210221	-
Twin Falls Highway	4,023,143	4,166,537	4,350,535	4,421,939	132,658	0.001221318	7,409
Junior College:							
College of Southern Idaho	5,346,296	5,505,527	5,749,361	5,972,652	179,180	0.000963895	1,127,479
Library:							
Hansen Library	40,467	41,857	43,374	45,530	1,366	0.000312208	-
Abatement:							
Twin Falls Abatement	536,112	563,079	587,427	594,476	17,834	0.000125414	7,321
Recreation:							
Castleford Recreation	45,641	46,814	48,318	51,645	1,549	0.000308424	-
Filer Community Recreation	111,303	114,842	115,095	118,315	3,549	0.000341692	4,207

Corrected: 3/15/2016

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs							
	2013				2014			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total
Twin Falls County	263,998	4,269			263,998	246,075	5,528	
County Road & Bridge								
Total County Budget Information:	263,998	4,269	-	268,267	263,998	246,075	5,528	515,601
Cities:								
Buhl	190	1,178		1,368	190	27,811		28,001
Castleford				-		225		225
Filer	1,657			1,657	1,657	13,350		15,007
Hansen	121			121	121	942		1,063
Hollister				-		362		362
Kimberly	6,956			6,956	6,956	12,009	329	19,294
Murtaugh				-		1,651		1,651
Twin Falls	1,073	6,472		7,545	1,073	294,689	6,445	302,207
Schools:								
School districts only use the Tort, N								
Cassia #151	133,480			133,480	138,198			138,198
Hagerman #233	7,669			7,669	7,669	3,284		10,953
Bliss #234	0	559		559		2,806		2,806
Twin Falls #411	3,945	2,797		6,742	3,945	186,843	3,058	193,846
Buhl #412	14,264	204		14,468	14,264	10,903		25,167
Filer #413	12,953			12,953	12,953	5,845		18,798
Kimberly #414	14,727			14,727	14,727	11,855	159	26,741
Hansen #415	10,018			10,018	10,018	2,367		12,385
Three Creek #416				-				-
Castleford #417	7,846			7,846	7,846	2,086		9,932
Murtaugh #418	17,451			17,451	17,451	2,238		19,689
Ambulance:								
Twin Falls County Ambulance		192		192		207	249	456
Cemetery:								
West End Cemetery	2,746	15		2,761	2,746	686	45	3,477

Corrected: 3/15/2016

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs							
	2013				2014			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total
Fire:								
Bliss Fire	2,011			2,011	2,011	538		2,549
Buhl Fire	32,383			32,383	32,383	4,253	873	37,509
Castleford Fire				-				-
Filer Fire	12,268			12,268	12,268	1,108		13,376
Hagerman Fire	2,204	269		2,473	2,204	949		3,153
Rock Creek Fire	22,579			22,579	22,579	4,941	48	27,568
Salmon Tract Fire				-				-
Twin Falls Fire				-		4,345		4,345
Highway:								
Buhl Highway	32,249	194		32,443	32,249	6,858	585	39,692
Filer Highway	7,973			7,973	7,973	2,670		10,643
Murtaugh Highway	12,944			12,944	12,944	843		13,787
Twin Falls Highway	28,644	969		29,613	28,644	40,011	1,026	69,681
Junior College:								
College of Southern Idaho	151,485	920		152,405	151,485	68,611	1,184	221,280
Library:								
Hansen Library	1,884			1,884	1,884	272		2,156
Abatement:								
Twin Falls Abatement		95		95		6,671	144	6,815
Recreation:								
Castleford Recreation	2,952			2,952	2,952	375		3,327
Filer Community Recreation	2,243			2,243	2,243	943		3,186

Corrected: 3/15/2016

Maximum Budget and Foregone Amount Worksheet

District Name	2015			
	Ag Equip $	PP	HE	Total
Twin Falls County	263,998	246,075	14,910	
County Road & Bridge				
Total County Budget Information:	263,998	246,075	14,910	524,983
Cities:				
Buhl	190	27,811		28,001
Castleford		225		225
Filer	1,657	13,350		15,007
Hansen	121	942		1,063
Hollister		362		362
Kimberly	6,956	12,009	-	18,965
Murtaugh		1,651		1,651
Twin Falls	1,073	294,689	9,203	304,965
Schools:				
School districts only use the Tort, N				
Cassia #151	140,394	2,005		142,399
Hagerman #233	7,669	3,284		10,953
Bliss #234		2,806		2,806
Twin Falls #411	3,945	186,843	8,512	199,300
Buhl #412	14,264	10,951	783	25,998
Filer #413	12,953	6,630		19,583
Kimberly #414	14,727	11,855		26,582
Hansen #415	10,018	2,367		12,385
Three Creek #416				-
Castleford #417	7,846	2,086		9,932
Murtaugh #418	17,451	2,238		19,689
Ambulance:				
Twin Falls County Ambulance		207	672	879
Cemetery:				
West End Cemetery	2,746	686	112	3,544

Corrected: 3/15/2016

Maximum Budget and Foregone Amount Worksheet

District Name	2015			
	Ag Equip $	PP	HE	Total
Fire:				
Bliss Fire	2,011	538		2,549
Buhl Fire	32,383	4,253	2,192	38,828
Castleford Fire				-
Filer Fire	12,268	1,108	60	13,436
Hagerman Fire	2,204	949		3,153
Rock Creek Fire	22,579	4,941		27,520
Salmon Tract Fire				-
Twin Falls Fire		4,345	1,809	6,154
Highway:				
Buhl Highway	32,249	6,858	1,473	40,580
Filer Highway	7,973	2,670	120	10,763
Murtaugh Highway	12,944	843		13,787
Twin Falls Highway	28,644	40,011	2,749	71,404
Junior College:				
College of Southern Idaho	151,485	68,611	3,195	223,291
Library:				
Hansen Library	1,884	272		2,156
Abatement:				
Twin Falls Abatement	0	6,671	378	7,049
Recreation:				
Castleford Recreation	2,952	375		3,327
Filer Community Recreation	2,243	943	34	3,220

Corrected: 3/15/2016

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Valley County	5,640,691	5,919,633	5,987,454			0.001821760	987,219
County Road & Bridge							
Total County Budget Information:	5,640,691	5,919,633	5,987,454	6,016,717	180,502		
Cities:							
Cascade	786,893	793,226	809,437	826,767	24,803	0.009153614	41,367
Donnelly	78,393	79,147	81,602	83,914	2,517	0.005438306	-
McCall	4,747,192	4,816,194	5,017,227	5,046,918	151,408	0.005060676	400,772
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
McCall Donnelly #421	51,605	22,232	22,232	53,689	1,611	0.000018908	
Cascade #422	11,677	5,761	6,112	12,042	361	0.000025689	
Ambulance							
Valley County Ambulance	775,000	771,625	771,625	775,000	23,250	0.000234777	147,134
Cemetery:							
McCall Cemetery	29,056	30,115	31,466	31,574	947	0.000017308	-
Valley Center Cemetery	42,698	44,067	45,697	45,890	1,377	0.000041079	193
Fire:							
Cascade Fire	210,117	212,398	210,400	214,000	6,420	0.000561998	82,844
Donnelly Rural Fire	589,409	604,974	630,063	632,180	18,965	0.000834142	121,239
McCall Fire	1,188,018	1,204,650	1,297,546	1,297,546	38,926	0.001054596	-
Yellow Pine Fire	16,761	16,706	17,216	17,504	525	0.001533048	288
Hospital:							
Cascade Medical	669,243	691,266	716,000	720,811	21,624	0.001031327	577
McCall Memorial Hospital	1,252,000	1,544,044	1,619,782	1,625,670	48,770	0.000624825	-
Mosquito Abatement:							
Edwards Mosquito Abate.	179,702	190,573	190,789	191,005	5,730	0.000306857	6,937
Recreation:							
South Valley Recreation	0	0	0	-	-	0.000000000	-

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Sewer and Water:							
North Lake S/W	169,614	176,345	182,938	183,102	5,493	0.000336855	-
Payette Lakes S/W	142,876	148,622	155,486	155,548	4,666	0.000206416	-
South Lake Recreational S/W	0	0	16,970	16,970	509	0.000251167	789
Warm Lake Recreational S/W	11,468	10,881	10,881	11,778	353	0.003385561	521

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Valley County	3,486				3,486	25,777			3,486	25,777		
County Road & Bridge												
Total County Budget Information:	3,486	-	-	3,486	3,486	25,777	-	29,263	3,486	25,777	-	29,263
Cities:												
Cascade	55			55	55	17,275		17,330	55	17,275	-	17,330
Donnelly	36			36	36	2,276		2,312	36	2,276		2,312
McCall	268			268	268	29,423		29,691	268	29,423		29,691
Schools:												
School districts only use the Tort, Mig												
McCall Donnelly #421	0			-	0	31,457		31,457		31,457		31,457
Cascade #422	14			14	14	5,916		5,930	14	5,916		5,930
Ambulance												
Valley County Ambulance				-		3,375		3,375		3,375		3,375
Cemetery:												
McCall Cemetery	3			3	3	105		108	3	105		108
Valley Center Cemetery	37			37	37	156		193	37	156		193
Fire:												
Cascade Fire	183			183	183	1,419		1,602	183	1,419		1,602
Donnelly Rural Fire				-		2,117		2,117		2,117		2,117
McCall Fire				-		-		-				-
Yellow Pine Fire				-		288		288		288		288
Hospital:												
Cascade Medical	381			381	381	4,430		4,811	381	4,430		4,811
McCall Memorial Hospital	1,237			1,237	1,237	4,651		5,888	1,237	4,651		5,888
Mosquito Abatement:												
Edwards Mosquito Abate.				-		216		216		216		216
Recreation:												
South Valley Recreation				-		-		-				-

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Sewer and Water:												
North Lake S/W				-		164		164		164		164
Payette Lakes S/W				-		62		62		62		62
South Lake Recreational S/W				-		-		-				-
Warm Lake Recreational S/W				-		897		897		897		897

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Washington County	3,155,054	3,515,492	3,964,770			0.005523665	291,211
County Road & Bridge	379,911	301,920	504,168			0.000826170	
Total County Budget Information:	3,534,965	3,817,412	4,468,938	4,604,265	138,128		
Cities:							
Cambridge	46,489	48,095	48,440	51,050	1,532	0.003488354	2,348
Midvale	20,153	19,503	20,264	20,914	627	0.002372251	-
Weiser	1,475,152	1,519,760	1,612,630	1,655,499	49,665	0.009670195	65,039
Schools:						**HYPO**	
School districts only use the Tort, Migrant Worker Funds.						**Levy Rate**	
Payette #371	20,792	0	0	24,853	746	0.000067408	
Weiser #431	44,925	34,553	36,098	52,737	1,582	0.000118649	
Cambridge #432	1,607	0	0	10,476	314	0.000064726	
Midvale #433	13,463	13,751	14,153	14,217	427	0.000110865	
Ambulance:							
Weiser Ambulance	181,844	179,000	184,951	194,500	5,835	0.000408182	44,747
Cemetery:							
Hillcrest Cemetery	161,012	158,214	158,163	161,200	4,836	0.000357311	40,078
Midvale Cemetery	25,753	25,899	26,800	28,143	844	0.000242823	3,956
Salubria Cemetery	25,359	26,774	27,815	28,831	865	0.000210661	-
Pest Control:							
Washington Rodent Control	24,803	25,423	26,385	27,558	827	0.000113189	-
Fire:							
Cambridge Fire	26,928	27,429	28,524	29,553	887	0.000460239	2,952
Midvale Fire	37,571	38,686	39,847	42,546	1,276	0.000668021	748
Weiser Fire	197,540	201,737	209,511	218,791	6,564	0.001050633	9,280
Flood Control:							
Flood Control #3	12,741	13,093	13,574	13,574	407	0.000076519	328
Highway:							
Weiser Valley Highway	53,500	53,500	53,500	56,381	1,691	0.000497528	11,551

Maximum Budget and Foregone Amount Worksheet

District Name	Highest of the last 3 years approved non-exempt Property Tax Budget			Highest non-exempt P-Tax Budget + P-Tax Replacements	3% Increase (Highest P-Tax $ plus Total P-Tax Replacement x 3%)	Non-Exempt Approved Levy Rate Total	Foregone Amount
	2013	2014	2015				
Hospital:							
Weiser Valley Memorial	286,427	288,365	297,015	311,978	9,359	0.000655504	1,622
Library:							
Cambridge Library	45,217	46,626	48,024	49,174	1,475	0.000352000	399
Midvale Library	24,630	25,308	26,088	27,109	813	0.000203435	223

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Washington County	68,276	3,029			68,276	50,663	3,149		83,948	50,663	716	
County Road & Bridge	15,672				15,672							
Total County Budget Information:	83,948	3,029	-	86,977	83,948	50,663	3,149	137,760	83,948	50,663	716	135,327
Cities:												
Cambridge	52			52	52	2,427	476	2,955	52	2,427		2,479
Midvale	152			152	152	498		650	152	498		650
Weiser	2,351	1,758		4,109	2,351	39,314		41,665	2,351	39,314	1,204	42,869
Schools:												
School districts only use the Tort,												
Payette #371	1,884			1,884	1,884	22,052		23,936	1,884	22,969		24,853
Weiser #431	3,329	939		4,268	3,329	13,088		16,417	3,329	13,088	222	16,639
Cambridge #432	8,114			8,114	8,114	1,985		10,099	8,114	2,362		10,476
Midvale #433	0			-		64	52	116	0	64		64
Ambulance:												
Weiser Ambulance	6,158	315		6,473	6,158	3,335		9,493	6,158	3,335	56	9,549
Cemetery:												
Hillcrest Cemetery		188		188		2,986		2,986		2,986	51	3,037
Midvale Cemetery	1,206	-		1,206	1,206	137	123	1,466	1,206	137		1,343
Salubria Cemetery	718			718	718	298	30	1,046	718	298		1,016
Pest Control:												
Washington Rodent Control	850	32		882	850	323		1,173	850	323		1,173
Fire:												
Cambridge Fire	501			501	501	528	66	1,095	501	528	-	1,029
Midvale Fire	2,415			2,415	2,415	284	269	2,968	2,415	284	-	2,699
Weiser Fire	7,387	378		7,765	7,387	1,893		9,280	7,387	1,893		9,280
Flood Control:												
Flood Control #3		-		-			39	39			-	-
Highway:												
Weiser Valley Highway	2,134	252		2,386	2,134	747		2,881	2,134	747		2,881

Maximum Budget and Foregone Amount Worksheet

District Name	Detailed Information for Property Tax Reliefs											
	2013				2014				2015			
	Ag Equip $	HE	QIE	Total	Ag Equip $	PP	HE	Total	Ag Equip $	PP	HE	Total
Hospital:												
Weiser Valley Memorial	5,607	612		6,219	5,607	9,201		14,808	5,607	9,201	155	14,963
Library:												
Cambridge Library	635			635	635	515	52	1,202	635	515	-	1,150
Midvale Library	904			904	904	117	92	1,113	904	117	-	1,021