

**L-2 Worksheet (must be attached to the L-2 form)**

**District Name:**

**Enter Year:**

**Computation of 3% budget increase:**

Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".			<b>(1)</b>	
Multiply line 1 by 3%.			<b>(2)</b>	-

**New Construction & Annexation budget increases:**

**Enter the 2013 value of district's new construction roll from each applicable county below:**

County Name		Value		
	<b>(A)</b>			
	<b>(B)</b>			
	<b>(C)</b>			
	<b>(D)</b>			
<b>Total of New Construction Roll Value for the District:</b>	<b>(3)</b>	-		
Enter the 2013 value of annexation from property assessed by the county.	<b>(A)</b>			
Enter the 2013 value of annexation from <b>Operating Property</b> .	<b>(B)</b>			
<b>Total Annexation Value:</b>	<b>(4)</b>	-		
Enter the total 2012 approved non-exempt levy rate.	<b>(5)</b>			
New Construction Roll budget increase (multiply line 3 by line 5).			<b>(6)</b>	-
Annexation budget increase (multiply line 4 by line 5).			<b>(7)</b>	-

**Foregone Amount:**

Enter the total available foregone amount here.			<b>(8)</b>	
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**Maximum Allowable Non-exempt Property Tax Budget:**

<b>Add lines 1+2+6+7+8.</b>			<b>(9)</b>	-
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**Property Tax Replacement:**

Enter yearly amount of the agricultural equipment replacement money.	<b>(10)</b>			
Enter recovered Homeowner's Exemption property tax.	<b>(11)</b>			
Enter recaptured Qualified Investment Exemption.	<b>(12)</b>			
Enter the total of lines 10, 11, and 12: (Must match col. 5 budget total of L-2).			<b>(13)</b>	-

**Maximum Allowable Non-exempt Property Tax to be Levied:**

<b>Subtract line 13 from line 9.</b>			<b>(14)</b>	-
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The amount on line 13 must match the total of column 5 on the L-2 form.  
 Amount in column 6, "subtotal" row, of the L-2 cannot exceed the amount in Line 14.