





**L-2 Worksheet for Counties (must be attached to the L-2 form)**

**District Name:**

**Enter Year:**

**Computation of 3% budget increase:**

Enter the amount shown in the column labeled "Highest non-exempt P-Tax Budget + P-Tax Replacements" of the Maximum Budget and Forgone Amount worksheet.

(1)

Multiply line 1 by 3%.

(2)

**County New Construction budget increase:**

Enter the County's 2016 new construction roll value.

(3)

Enter the County's 2015 approved non-exempt levy rate.

(4)

New Construction Roll budget increase (multiply line 3 by line 4).

(5)

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**County Road and Bridge New Construction budget increase:**

Enter the County's Road and Bridge 2016 new construction roll value.

(6)

Enter the County's Road & Bridge 2015 approved non-exempt levy rate.

(7)

New Construction Roll budget increase (multiply line 6 by line 7).

(8)

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**Non-Exempt Budget Authority:**

**Total of lines 1+2+5+8**

(9)

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**Property Tax Replacement: (Combine both County and County Road & Bridge amounts)**

Enter yearly amount of the agricultural equipment replacement money.

(10)

Enter yearly amount of the personal property replacement money.

(11)

Enter TOTAL recovered dollars as reported on the Recovered/Recaptured Property Tax Substitute Funds List.

(12)

Enter the County Property Tax Relief Fund (33-808(11)) amount here.

(13)

**Enter the total of lines 10 thru 13: (Must match col. 5 budget total of L-2)**

(14)

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**Non-Exempt Budget Authority less P-Tax Replacement:**

**Take the amount from line 9 and subtract line 14:**

(15)

-

**Forgone Amount:**

resolution.

(16)

Enter the maximum forgone amount from the "Maximum Budget and Forgone" worksheet (16A)

(16A)

**Voter Approved Fund Tracker**  
**Attach to L-2 Form If Applicable**

District Name:

<b>Fund</b>	<b>Date of Election (If current year attach copy of Ballot)</b>	<b>Term of Initiative</b>	<b>Annual Amount Authorized by Voters</b>	<b>1st Calendar Year Levied</b>
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**Override Funds Available to All Districts**

2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

**School District Funds**

**Supplemental Funds**

Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

**Cosa Funds**

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				
COSA Plant Facilities (3 yrs)				

**Plant Facilities Funds**

Plant Facilities (10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				

**District Bond Fund(s) (refer to district code for specifics)**

	<b>Bond Election Date</b>	<b>Bond Expiration Date</b>	<b>Prior Year P-Tax \$</b>	<b>Current Year P-Tax Reported on L-2 Col. 6</b>	<b>% Change (+/- 20% Explanation Required)</b>	<b>"Yes" = Explanation Required</b>
Bond (1)						
Bond (2)						
Bond (3)						
Bond (4)						

